

AGENDA
Parks & Recreation Commission
Wednesday, December 4, 2024
7:00 PM
City Hall

Call to order:

Pledge of allegiance:

Roll call:

Approval of agenda: December 4, 2024

Approval of minutes: October 23, 2024

Public comments:

New Business:

- Millage Projects
 - Master Plan Goal 5.3

Next Meeting: January 22, 2024

Public/Commissioners Comments:

Adjournment:

The City of Owosso will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting/hearing upon seventy-two (72) hours' notice to the City of Owosso. Individuals with disabilities requiring auxiliary aids or services should contact the City of Owosso by writing or calling the following: Amy K. Kirkland, City Clerk, 301 W. Main St, Owosso, MI 48867 or at (989) 725-0500. The City of Owosso website is: www.ci.owosso.mi.us

**PARKS AND RECREATION COMMISSION
REGULAR MEETING**

Draft Minutes of Wednesday, October 23, 2024
7:00 p.m. at City Hall

CALL TO ORDER: Vice-Chair Selbig called the meeting to order at 7:03 p.m.

PLEDGE OF ALLEGIANCE: Was recited

ROLL CALL: Was taken by Amy Fuller

MEMBERS PRESENT: Vice-Chair Selbig, Commissioners Lienau, Mahoney, and Smith.

MEMBERS ABSENT: Chairman Workman, Commissioners Rodman, and Maginity.

APPROVAL OF AGENDA: Commissioner Mahoney made a motion to approve the agenda for October 23, 2024. Motion supported by Commissioner Smith. Ayes all, motion carried.

APPROVAL OF MINUTES: Commissioner Smith made a motion to approve the minutes for September 25, 2024, without changes. Motion supported by Commissioner Mahoney. Ayes all, motion carried.

PUBLIC COMMENTS:

Sid Fullwood, owner of Sandlot Sports Zone introduced himself to the commission. He stated that he had rented Bennett Fields for softball tournaments and wanted to apologize for making late payments and hoped the commission would consider letting him rent the fields next year.

Rick Dibeau stated he was present to support Sandlot Sports Zone.

OLD BUSINESS REPORT:

Amy Fuller reported that the Great Start Shiawassee Signs had been installed at the playgrounds. She also reported that the grant for sidewalks at Hugh Parker Fields had not been awarded to the city of Owosso but that they would continue with the smaller sidewalk plan this spring or summer. She provided an update on the student seat on the board and stated that she expects draft plans for the CIS trail expansion in December.

ITEM OF BUSINESS:

Grand Avenue Park: Commissioners discussed plans for Grand Avenue Park. It was decided signage should be installed on Division St. and pedestrian access on Division should be maintained. Motion made by Commissioner Smith to approve the GameTime quote for playground equipment. Support by Commissioner Mahoney. Ayes, all.

Next Meeting: December 4, 2024, at 7:00 PM at City Hall

PUBLIC/COMMISSIONERS COMMENTS:

Sid Fullwood shared the importance of low-cost activities for the youth to do in the parks.

ADJOURNMENT: Commissioner Smith made a motion to adjourn at 8:05 p.m. motion supported by Commissioner Mahoney. Ayes all, motion carried.

Respectfully submitted by:
Amy Fuller, Assistant City Manager

11/13/2024 11:48 AM
User: AKFuller
DB: Owosso

CASH SUMMARY BY FUND FOR CITY OF OWOSSO
FROM 07/01/2024 TO 11/08/2024
FUND: 208
CASH AND INVESTMENT ACCOUNTS

Fund	Description	Beginning Balance 07/01/2024	Total Debits	Total Credits	Ending Balance 11/08/2024
208	PARK/RECREATION SITES FUND	25,942.88	12,432.99	14,455.63	23,920.24

Pickleball funds: \$6,905.22
Grand Ave Park: \$15,000.00

Total unrestricted: \$2,015.02

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2024-25 AMENDED BUDGET	11/30/2024 (ABNORMAL) NORMAL		
Fund 101 - GENERAL FUND					
Expenditures					
Dept 751 - PARKS					
101-751-702.200	WAGES	58,371.00	17,846.91	40,524.09	30.57
101-751-702.300	OVERTIME	3,615.00	2,055.30	1,559.70	56.85
101-751-702.400	WAGES - SEASONAL	28,924.00	7,449.00	21,475.00	25.75
101-751-702.800	ACCRUED SICK LEAVE	0.00	0.00	0.00	0.00
101-751-703.000	OTHER COMPENSATION	0.00	0.00	0.00	0.00
101-751-715.000	SOCIAL SECURITY (FICA)	6,955.00	2,067.22	4,887.78	29.72
101-751-716.000	FRINGES	0.00	0.00	0.00	0.00
101-751-716.100	HEALTH INSURANCE	18,544.00	5,734.50	12,809.50	30.92
101-751-716.200	DENTAL INSURANCE	1,697.00	353.66	1,343.34	20.84
101-751-716.300	OPTICAL INSURANCE	206.00	36.12	169.88	17.53
101-751-716.400	LIFE INSURANCE	261.00	87.12	173.88	33.38
101-751-716.500	DISABILITY INSURANCE	612.00	179.28	432.72	29.29
101-751-717.000	UNEMPLOYMENT INSURANCE	15.00	4.44	10.56	29.60
101-751-718.100	MUNICIPAL EMPLOYEES RETIREMENT :	0.00	0.00	0.00	0.00
101-751-718.200	DEFINED CONTRIBUTION	3,067.00	829.77	2,237.23	27.05
101-751-719.000	WORKERS' COMPENSATION	3,730.00	1,518.65	2,211.35	40.71
101-751-728.000	OPERATING SUPPLIES	5,000.00	2,417.48	2,582.52	48.35
101-751-818.000	CONTRACTUAL SERVICES	20,000.00	7,159.60	12,840.40	35.80
101-751-920.100	ELECTRICITY	12,623.00	3,152.99	9,470.01	24.98
101-751-920.200	GAS	0.00	0.00	0.00	0.00
101-751-920.300	TELEPHONE	0.00	0.00	0.00	0.00
101-751-920.400	WATER & SEWER	25,500.00	12,065.76	13,434.24	47.32
101-751-920.500	REFUSE	500.00	315.88	184.12	63.18
101-751-930.000	BUILDING MAINTENANCE	72,200.00	24,981.13	47,218.87	34.60
101-751-930.200	BLDG MAINTENANCE-BALLFIELDS	5,000.00	1,794.61	3,205.39	35.89
101-751-937.000	TREES & GARDEN	2,000.00	134.00	1,866.00	6.70
101-751-940.000	EQUIPMENT RENTAL	101,103.00	72,044.23	29,058.77	71.26
101-751-971.000	LAND	0.00	0.00	0.00	0.00
101-751-974.000	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00
Total Dept 751 - PARKS		369,923.00	162,227.65	207,695.35	43.85
TOTAL EXPENDITURES		369,923.00	162,227.65	207,695.35	43.85
Fund 101 - GENERAL FUND:					
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		369,923.00	162,227.65	207,695.35	43.85
NET OF REVENUES & EXPENDITURES		(369,923.00)	(162,227.65)	(207,695.35)	43.85