

**CITY OF OWOSSO
SPECIAL MEETING OF THE CITY COUNCIL
TUESDAY, APRIL 19, 2022
6:00 P.M.**

**Meeting to be held at City Hall
301 West Main Street**

AGENDA

**PLEDGE OF ALLEGIANCE:
ROLL CALL:**

ADDRESSING THE CITY COUNCIL

1. Your comments shall be made during time set aside for that purpose.
2. Stand or raise a hand to indicate that you wish to speak.
3. When recognized, give your name and address and direct your comments and/or questions to any City official in attendance.
4. Each person wishing to address the City Council and/or attending officials shall be afforded one opportunity of up to five (5) minutes duration during citizen comments and questions.
5. In addition to the opportunity described above, a citizen may respond to questions posed to him or her by the Mayor or members of the Council, provided members have been granted the floor to pose such questions.

CITIZEN COMMENTS AND QUESTIONS

ITEMS OF DISCUSSION

1. **2022-2023 Proposed Budget – ARPA Funding.** Council will conduct a review of the ARPA funding requests and work toward the selection of project(s) that will be funded, as it pertains to the 2022-2023 Proposed Budget.

NEXT MEETING

Monday, May 02, 2022 at 7:30 p.m.

BOARDS AND COMMISSIONS OPENINGS

Brownfield Redevelopment Authority – term expires June 30, 2022
Building Board of Appeals – Alternate - term expires June 30, 2022
Building Board of Appeals – Alternate - term expires June 30, 2024
Downtown Historic District Commission – term expires June 30, 2022
Owosso Historical Commission – term expires December 31, 2023
Zoning Board of Appeals – Alternate – term expires June 30, 2024
Zoning Board of Appeals – term expires June 30, 2023

ADJOURNMENT

The City of Owosso will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio recordings of printed materials being considered at the meeting, to individuals with disabilities at the meeting/hearing upon seventy-two (72) hours notice to the City of Owosso. Individuals with disabilities requiring auxiliary aids or services should contact the City of Owosso by writing, calling, or emailing the following: Owosso City Clerk's Office, 301 West Main Street, Owosso, MI 48867; Phone: (989) 725-0500; Email: city.clerk@ci.owosso.mi.us. The City of Owosso Website address is www.ci.owosso.mi.us.

***PLEASE TAKE NOTICE THAT THE FOLLOWING MEETING
CAN ONLY BE VIEWED VIRTUALLY***

The Owosso City Council will conduct an in-person meeting on April 19, 2022. Citizens may view and listen to the meeting using the following link and phone numbers.

**OWOSSO CITY COUNCIL
Tuesday, April 19, 2022
at 6:00 p.m.**

The public joining the meeting via Zoom CANNOT participate in public comment.

- **Join Zoom Meeting:**
<https://us02web.zoom.us/j/87927743932?pwd=OHVneDIMYUNBMWJucHIEdGQ0YmJpUT09>
- **Meeting ID:** 879 2774 3932
- **Password:** 429692
- **One tap mobile**
+16465588656,,87927743932#,,,,*429692# US (New York)
+13017158592,,87927743932#,,,,*429692# US (Washington DC)
- **Dial by your location**
+1 301 715 8592 US (Washington DC)
+1 312 626 6799 US (Chicago)
+1 646 558 8656 US (New York)
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)
+1 669 900 9128 US (San Jose)
- **For video instructions visit:**
 - o Signing up and Downloading Zoom <https://youtu.be/qsy2Ph6kSf8>
 - o Joining a Zoom Meeting <https://youtu.be/hlkCmbvAHQQ>
 - o Joining and Configuring Audio and Video <https://youtu.be/-s76QHshQnY>
- **Helpful notes for participants:** [Helpful Hints](#)
- **Meeting packets are published on the City of Owosso website** <http://www.ci.owosso.mi.us>

Any person who wishes to contact members of the City Council to provide input or ask questions on any business coming before the Council on April 19, 2022 may do so by calling or e-mailing the City Clerk's Office prior to the meeting at (989)725-0500 or city.clerk@ci.owosso.mi.us. Contact information for individual Council members can be found on the City website at: <http://www.ci.owosso.mi.us/Government/City-Council>

The City of Owosso will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio recordings of printed materials being considered at the meeting, to individuals with disabilities at the meeting/hearing upon seventy-two (72) hours notice to the City of Owosso. Individuals with disabilities requiring auxiliary aids or services should contact the City of Owosso by writing, calling, or emailing the following: Owosso City Clerk's Office, 301 West Main Street, Owosso, MI 48867; Phone: (989) 725-0500; Email: city.clerk@ci.owosso.mi.us. The City of Owosso Website address is www.ci.owosso.mi.us.

ARPA CRITERIA/SCORING

PROJECT:

SUBMITTED BY:

RATE EACH CATEGORY 1 (WORSE) TO 5 (BEST)

CRITERIA	SCORE
ALIGNS WITH MASTER PLAN GOALS	
ACCESSIBILIITY	
INCLUSIVITY	
ENVIRONMENTAL IMPACT	
PUBLIC OPINION (SCORE LOWER IF PUBLIC RATED AS A LOWER PRIORITY ON THE ARPA SURVEY)	
COST (TO THE EXTENT IT PROHIBITS OTHER PROJECT IDEAS)	
TRANSFORMATIVE FOR COMMUNITY	
RESPONDS TO COVID EFFECTS - ECONOMIC (OUTSIDE ORGANIZATIONS SHOULD PROVIDE DOCUMENTATION DEMONSTRATING FINANCIAL LOSS)	
ALREADY RECEIVED COVID FUNDS (SCORE LOWER IF OTHER FUNDS SUCH AS CARES, PPP, ETC. WERE RECEIVED)	
CAN THE PROJECT LEVERAGE ADDITIONAL FUNDS (GRANTS, DONATIONS, ETC.)	
SUSTAINABILITY (MAINTENANCE, UPKEEP, LIFESPAN)	
ALIGNS WITH 6-YEAR CAPITAL IMPROVEMENT PLAN (1= NO, 5 =YES)	
NOTES:	TOTAL

ARPA City Staff Applications



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: _____

Project name: _____

Contact name: _____

Department: _____

Phone number: _____

Email address: _____

Amount requested? _____

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: _____

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Applicant Name

Applicant Signature

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Nathan Henne, City Manager

SUBJECT: **ARPA Application – Library Elevator Rehab**

BACKGROUND:

The elevator in the historic Owosso Library building is showing its age. Recently, the elevator stopped working. An elevator contractor is working on the issue but the Library director asked to include this project as a possible ARPA project.

The goal would be to upgrade or replace the elevator and, if possible, make the elevator ADA accessible. It is unclear what other ADA upgrades would be needed as part of this upgrade but at the very least, the Library is requesting ARPA funds to restore the existing elevator to a more reliable condition.

The city owns the building and leases it to the district library. For a project of this magnitude, the library would pay for 50% of the project cost per that lease agreement.

FISCAL IMPACTS:

\$100,000 in ARPA funds with a 1:1 match from the Library per the lease agreement. Total cost of project - \$200,000..

Attachment:
ARPA Application – Library Elevator



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Replace 48 downtown chairman lights

Contact name: Beth Kuiper

Department: DPW

Phone number: 989-725-0599

Email address: beth.kuiper@ci.owosso.mi.us

Amount requested? \$250,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: \$80,000 budgeted annually by the DDA for downtown improvements

Provide a detailed description of the project you are proposing (attach additional pages as needed):

\$4,550/light. \$24,000 contractor estimate to install all 48.

Beth Kuiper

Applicant Name

Applicant Signature

1.3.22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Beth Kuiper

SUBJECT: **ARPA Application – Replace 48 Chairman Lights in Downtown**

BACKGROUND:

In a recent survey of the downtown, I discovered that 48 chairman lights were not functioning. Every year, the DDA tries to replace at least a few of these lights to stay on top of maintenance issues but that was not done in 2021 to the degree that was needed. The current design is not available anymore and parts are difficult to locate. The DDA design committee would like to start replacing these older style lights and one option is to begin with replacing the 48 that are not functioning.

The Committee and I located a suitable design and received a preliminary estimate to complete the purchase and installation.

FISCAL IMPACTS:

\$250,000 in ARPA funds will be needed. This is to purchase 48 new downtown lights and pay for the installation.

Attachment:

APRA Application – Chairman Light Replacement (48)



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Replace 300 downtown chairman lights

Contact name: Beth Kuiper

Department: DPW

Phone number: 989-725-0599

Email address: beth.kuiper@ci.owosso.mi.us

Amount requested? \$1,510,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: \$80,000 budgeted annually by the DDA for downtown improvements

Provide a detailed description of the project you are proposing (attach additional pages as needed):

\$4,550/light. \$150,000 contractor estimate to install all 300.

Beth Kuiper

Applicant Name

Applicant Signature

1.3.22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Beth Kuiper

SUBJECT: **ARPA Application – Replace 300 Chairman Lights in Downtown**

BACKGROUND:

The DDA design committee has researched the replacement of the city's downtown chairman lights. A design was chosen after it was discovered that the current design is no longer available and that the committee agreed a new design would be more aesthetically appropriate for the downtown.

The Committee and I located a suitable design and received a preliminary estimate to complete the purchase and installation of 300 of these lights in the downtown. This number was chosen because it would require the use of all ARPA funds the city will receive.

FISCAL IMPACTS:

\$1,510,000 in ARPA funds will be needed. This is to purchase 300 new downtown lights and pay for the installation.

Attachment:

APRA Application – Chairman Light Replacement (300)



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1/28/22
Project name: Filter Rehab
Contact name: Ryan E. Suchanek
Department: Public Svcs + Utilities
Phone number: 989-725-0555
Email address: Ryan.Suchanek@ci.owosso.mi.us
Amount requested? Items 1, 2, 3 only \$300,000.00 per filter = \$1.2 M
Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: _____

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Per EGLE 2021 Sanitary Survey + Eng. recommendations

- * 1. Filter Room Rehab including HVAC
- * 2. Filter Bed Media Replacement
- * 3. Filter drain tile Repair/Replacement
- 4. Filter Controls/Valves upgrade
- 5. Filter metering and sampling/monitoring
- 6. Filter-to-waste capability
- 7. Auto-Backwash capability
- 8. Recycle BWS water / increase lagoon capacity.
- 9.
- 10.

#4 + #5 Est @ \$500,000.00 plus cost escalations.

RYAN SUCHANEK

Applicant Name

Ryan Suchanek

Applicant Signature

1/28/22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Ryan Suchanek, DPW Director

SUBJECT: **ARPA Application – Water Treatment Plant Filter Rehab**

BACKGROUND:

The City's 2021 sanitary survey from EGLE explained a need to rehabilitate the water filters at the water treatment plant. The media is 10 years past its operation lifespan. Additionally, the filter vessels themselves need attention as cracks have begun to form in the structure walls.

FISCAL IMPACTS:

The 6-year CIP outlines the cost for this project. All \$1.51 million in ARPA will be needed in addition to water fund money to complete the whole project.

Attachment:

APRA Application – WTP Filter Rehab

CIP Excerpt

2021 Sanitary Survey Excerpt

12/16/21 2021 SANITARY SURVEY

During the Survey, the following deficiencies were identified and are listed below:

1. **Treatment: Filter Room** – Paint was observed peeling from the filter room ceiling. That should be addressed soon so that paint chips do not contaminate the water. The City has indicated that the paint will be addressed when the media is replaced, however, short-term prevention measures should be looked at, such as tarpaulin or screen coverings affixed to the ceiling or above the filters. The filter media surface has increased significantly due to calcification. It was discussed during the visits that the filter media will be lowered in the near future and replaced by 2023.
2. The automatic surface arms are inoperable because the media height has increased. It is recommended to institute the automatic surface wash arms as soon as the media height is lowered. The City indicates that the surface wash is being addressed by a hose and plant service water in the interim.
3. The media is more than ten years past its expected life. According to conversations the media went through an in-house inspection this year and the City is now in conversations internally, and with a consultant, about reducing the level of the filter media. Filter media replacement is not part of the existing DWRP project plans and this office recommends that filter media be replaced. The City indicates this is a priority for non-DWRP funding budgeting.
4. It was discussed during the inspections that the City has an intention to inspect and repair or replace drain tiles as part of a complete filter overhaul and that it will be examined in a water plant study (Study) expected to be completed by the end of 2022.
5. The filter gullet extends down past the media. The filter gullet and media are separated by a common wall. Cracks in the concrete of this common wall could allow unfinished water to contact finished water. Future filter inspections must include the filter gullet. The City indicated that this will be examined as part of the Study and the filter media overhaul.
6. It is recommended to consider adding filter-to-waste piping for operational optimization. For example, if a filter backwash component malfunctioned or for some other reason, water was in the filters that the City realized needed to be kept out of the downstream process, then the filter-to-waste piping would help with that. The City indicated that it agrees, and this was proposed internally as far back as 2004 and it will be included in the Study.

23. WTP Filter Rehab (first floor only)

Project Year: 2022-2023

Projected Cost: \$1,200,000 + Cost Escalation

Primary Funding Source: Water

Add Funding Source: None

Description: Project Per comments in the 2021 Sanitary Survey

24. WTP Filter Rehab (basement level equipment/control panels on first floor)

Project Year: 2023-2024

Projected Cost: \$500,000 + Cost Escalation

Primary Funding Source: Water

Add Funding Source: None

Description: Project Per comments in the 2021 Sanitary Survey, WTP Plant Study.



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.31.22
Project name: Water Treatment Plant Reservoir Replacement
Contact name: Ryan Suchanek
Department: DPW
Phone number: 989-725-0599
Email address: ryan.suchanek@ci.owosso.mi.us
Amount requested? \$1,510,000
Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: Yes. Water Funds

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Replace obsolete underground water storage reservoir at Water Treatment Plant with an elevated tower of equal capacity.

Ryan Suchanek

Applicant Name

Applicant Signature

1.31.22

Date



301 W. MAIN ▪ OWOSSO, MICHIGAN 48867-2958 ▪ (989) 725-0599 ▪ FAX (989) 723-8854

DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Ryan Suchanek, DPW Director

SUBJECT: **ARPA Application – Water Treatment Plant Reservoir Replacement with Water Tower**

BACKGROUND:

The Water Treatment Plan reservoir is a 90 year old underground storage tank that has far exceeded its useful life. The state has not allowed this type of storage system for many years but has not pressured the city into replacing it until recently. It must be replaced with an elevated tower of equal storage capacity.

FISCAL IMPACTS:

\$1,510,000 in ARPA needed. Total project cost estimated at \$2.5 million +

Attachment:

APRA Application – WTP Reservoir Replacement
2021 Sanitary Survey Excerpt



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: City Hall Elevator Control System

Contact name: Nathan Henne

Department: DPW

Phone number: 989-725-0599

Email address: nathan.henne@ci.owosso.mi.us

Amount requested? \$80,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: No.

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Replace obsolete control system for city hall elevator. Cost estimate provided by MEI (elevator contractor)

Nathan Henne

Applicant Name

Applicant Signature

1.3.22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Nathan Henne, City Manager

SUBJECT: **ARPA Application – City Hall Elevator**

BACKGROUND:

In 2021, the elevator at city hall broke down due to a failure in multiple control components within the operating system. The elevator gets inspected by the state but this failure was sudden and was limited to the electronic components that control the elevator.

After expending over \$20,000 to diagnose and replace the obsolete control boards that were at fault, the elevator contractor recommended a full replacement of the control system. This is because the parts for the old control system are difficult to source and are no longer supported for upgrades.

FISCAL IMPACTS:

MEI estimated that a complete replacement of the elevator control system will be \$80,000

Attachment:
APRA Application – City Hall Elevator



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Downtown Sidewalk Repair and LSL replacement.

Contact name: Nathan Henne

Department: DPW

Phone number: 989-725-0599

Email address: nathan.henne@ci.owosso.mi.us

Amount requested? \$1,510,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: \$80,000 budgeted annually by the DDA for downtown improvements

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Repair or replace sections of deteriorating sidewalk in the downtown. Will require LSL replacements where needed.

Nathan Henne

Applicant Name

Applicant Signature

1.3.22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Nathan Henne, City Manager

SUBJECT: **ARPA Application – Downtown Sidewalk Repair/Replacement**

BACKGROUND:

The decorative brick areas in the downtown sidewalks are beginning to heave and crack. While not all are in this shape, there are also some areas of concrete sidewalk and curb that should be replaced as well. The DDA allocates a certain amount of money every year to address the worst areas but execution has been mostly reactive.

FISCAL IMPACTS:

While no formal estimate was submitted, it is realistic to conclude that all \$1.51 million would be needed to repair and replace all problem sidewalk areas and replace lead service lines where needed so that the new sidewalk areas are not destroyed when the LSL's are eventually replaced as part of the lead and copper rule.

It is doubtful that \$1.51 million will completely replace all problem sidewalk areas but we would go as far as we could with the money available.

Attachment:
APRA Application – Downtown Sidewalk Replacement



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Jerome St Rehabilitation - LSL's, street, river walk

Contact name: Nathan Henne

Department: DPW

Phone number: 989-725-0599

Email address: nathan.henne@ci.owosso.mi.us

Amount requested? \$400,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: No

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Reconstruct Jerome Street and river walk from the movie theater to the bus garage and replace LSL's where needed.

Nathan Henne

Applicant Name

Applicant Signature

1.3.22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Nathan Henne, City Manager

SUBJECT: **ARPA Application – Jerome Street Rehab**

BACKGROUND:

In an effort to beautify the linear park and river walk, the City began efforts in the fall of 2021 to begin planning for a thinning of vegetation along the river on Jerome Street to open up the linear parkway for visitors. IN collaboration with the Friends of the Shiawassee River, the city will begin this internal project in the spring before the foliage returns.

This conversation lead to a much broader project possibility with ARPA funding to repave Jerome and the Riverwalk from the movie theater to the bus garage as well as replace LRL's where appropriate.

FISCAL IMPACTS:

The city engineer estimates a cost of \$400,000 to repave the street and walkway, replace LSL's, and install park benches along the linear park after the brush along the riverbank is thinned..

Attachment:
APRA Application – Jerome Street Rehab



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Lead Service Line Replacements (completed by 2026)

Contact name: Nathan Henne

Department: DPW

Phone number: 989-725-0599

Email address: nathan.henne@ci.owosso.mi.us

Amount requested? \$1,510,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: Yes. \$3 million forgivable SRF loan.

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Replace 300 (+/-) lead and galvanized service lines in the city. Estimate based on existing LSL projects.

Nathan Henne

Applicant Name

Applicant Signature

1.3.22

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Nathan Henne, City Manager

SUBJECT: **ARPA Application – Lead Service Line Replacement 2024-2026**

BACKGROUND:

In 2018, the EGLE promulgated the Lead and Copper Rule that mandated all lead and galvanized water service lines be replaced within the next 20 years in all municipal water systems. Unfortunately, this is an unfunded mandate from the state other than a small amount of very competitive grant and loan forgiveness funding. The city received \$3 million in loan forgiveness to help with these replacements but that will be a drop in the bucket compared to what will be needed when that funding dries up.

At \$5000 per service line (according to EGLE rules) the entire ARPA award would replace around 300 service lines. This is about 2 years-worth of replacements to be completed between 2024 and 2026 to beat the ARPA deadline.

FISCAL IMPACTS:

300 (+/-) LSL replacements at \$5000 per line. Total ARPA request \$1,510,000 (all of it).

Attachment:
APRA Application – LSL replacement



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Pave Parking Lot on Curwood Dr

Contact name: Nathan Henne on behalf of Shiawassee Arts Council

Department: DPW

Phone number: 989-725-0599

Email address: nathan.henne@ci.owosso.mi.us

Amount requested? \$75,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: No

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Pave gravel parking lot on Curwood Drive across from the SAC

Nathan Henne

Applicant Name

Applicant Signature

1.3.22

Date



301 W. MAIN ▪ OWOSSO, MICHIGAN 48867-2958 ▪ (989) 725-0599 ▪ FAX (989) 723-8854

DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Nathan Henne

SUBJECT: **ARPA Application – Pave Parking Lot near SAC**

BACKGROUND:

The Shiawassee Arts Council has requested that ARPA funds be used to pave a city-owned parking lot on Curwood Drive across from the SAC building. This city engineer provided an estimate to complete this work.

FISCAL IMPACTS:

\$75,000 per the city engineer's estimate

Attachment:

APRA Application – Paving SAC Parking Lot



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Replace Sewer Collection System at M-52 Street Bridge

Contact name: Ryan Suchanek

Department: DPW

Phone number: 989-725-0599

Email address: ryan.suchanek@ci.owosso.mi.us

Amount requested? \$1,510,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: No

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Replace siphon system with forced main system to help prevent future sanitary sewer overflows.

Ryan Suchanek

Applicant Name

Applicant Signature

1.3.22

Date



301 W. MAIN ▪ OWOSSO, MICHIGAN 48867-2958 ▪ (989) 725-0599 ▪ FAX (989) 723-8854

DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Ryan Suchanek, DPW Director

SUBJECT: **ARPA Application – Sanitary Sewer River Crossing – M52 St Bridge**

BACKGROUND:

During wet weather events, the city may experience sanitary sewer overflows at this section of the collection system. City staff have investigated the issue and found the river crossing sanitary infrastructure to be in poor condition and not sized properly to handle the increased flow. A forced main sewer system is required.

FISCAL IMPACTS:

\$1,510,000 in ARPA needed. Total project cost estimated at \$1 - \$1.5 million. Cost estimate provided by the city engineer.

Attachment:

APRA Application – Sewer Collection System at M52 Street Bridge



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Splash Pad Features

Contact name: Amy Fuller

Department: Parks

Phone number: 989-725-0599

Email address: amy.fuller@ci.owosso.mi.us

Amount requested? \$40,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: _____

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Add water features to the splash pad in Bentley Park. Quotes received from splash pad equipment vendor. Features to be chosen by parks commission.

Applicant Name

Applicant Signature

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Amy Fuller, Assistant to the City Manager

SUBJECT: **ARPA Application – Add features to Splash Pad**

BACKGROUND:

The City's splash pad in Bentley Park continues to be a main attraction in the summer months. The city no longer has a public pool but the splash pad provides a fun way for children to enjoy the warmer months in the park. Recently, the City redesigned the water delivery system for the splash pad to make it safer and more reliable. However, the pad does not have any features like splash pads in other cities.

FISCAL IMPACTS:

After speaking to a splash pad equipment provider, the city estimates that \$40,000 would be an appropriate amount to add above ground equipment like slides and interactive water features that would enhance the splash pad experience. It would be up to the Parks Commission to choose the equipment if this funding is approved.

Attachment:
APRA Application – Splash Pad Improvements



ARPA APPLICATION

City Staff and Departments

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us

Date of application: 1.3.22

Project name: Water Treatment Plant SCADA Upgrades

Contact name: Ryan Suchanek

Department: DPW

Phone number: 989-725-0599

Email address: ryan.suchanek@ci.owosso.mi.us

Amount requested? \$1,100,000

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: Yes. Water Funds

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Upgrade obsolete control system for Water Treatment Plant.

Applicant Name

Applicant Signature

Date



DATE: January 31, 2022

TO: Mayor Eveleth and Owosso City Council members

FROM: Ryan Suchanek, DPW Director

SUBJECT: **ARPA Application – Water Treatment Plant SCADA Upgrades**

BACKGROUND:

Existing hardware and software to monitor and control the WTP process is obsolete. Upgrades should have been completed before 2014. This project will include automation of distribution controls allowing for future unattended WTP operations during 3rd shift.

FISCAL IMPACTS:

\$1,100,000 including a 15% contingency to account for predicted inflation. Estimate provided by 3rd party engineer hired by the City.

Attachment:

APRA Application – WTP SCADA Upgrade

ARPA Nonprofit and Citizen Applications



ARPA APPLICATION

Businesses

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: January 31, 2022
Contact name: Laura Archer
Contact address: 620 Clark
Business name: Shiawassee Family YMCA
Business address: 515 W. Main St.
Phone number: 989/725-8136
Email address: larcher@shiawasseeymca.org

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
- ☒ Financial insecurity due to effects of COVID-19
- ☐ Technical assistance
 - counseling
 - business planning
- ☐ COVID-19 mitigation/prevention needs
 - enhanced cleaning
 - changes to enable social distancing
 - COVID-19 vaccination, testing, contact tracing needs

Amount requested? \$ 50,000

Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: yes. Please see attached.

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: Please see attached

Provide a detailed description of the project you are proposing (attach additional pages as needed):

Please see attached

Required attachments: profit and loss statement from last five years showing loss of income

**Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.*

I certify that the information provided is accurate and complete to the best of my knowledge.

Laura Archer Laura Archer 1/31/2022
Applicant Name Applicant Signature Date

Shiawassee Family YMCA

City of Owosso

ARPA Application

January 2022

The Shiawassee Family YMCA (SFYMCA) is requesting \$50,000 of ARPA funding to be used toward updating and expanding the current YMCA facility at 515 West Main Street. Although the SFYMCA has stabilized since the initial financial devastation in 2020 when we were closed for 181 due to the pandemic, much of the stabilization has been achieved through grant funding (See attached COVID Funding Worksheet). Many of these grant opportunities (like PPP) are no longer available. As we look to growing and expanding to meet the needs of our community, we are building a portfolio of diverse partners, including funding partners, to move our vision as a Community Center to a reality. We are asking the City of Owosso to partner with the SFYMCA by granting \$50,000 in ARPA funding to help us begin our renovation/addition process.

The SFYMCA will have three phases of construction: **Phase one** will be updating/renovating our existing space to provide licensed school aged childcare for those families who live and work in Owosso. As you are aware, we are in the midst of a childcare crisis that has been exacerbated by the pandemic. Owosso Public Schools, Shiawassee Regional Education Service District, and various business and nonprofit partners have reached out to see how the SFYMCA can provide or build to help alleviate the overwhelming need for childcare, especially school aged childcare (youth ages 4 – 12). Phase one would involve shrinking the fitness center footprint within our current facility, recapturing square footage (approximately 1500 square feet), and updating existing space (8000 square feet) to meet State of Michigan school-aged care licensing guidelines (LARA). Laura Archer, SFYMCA CEO, has years of experience working with childcare licensing and has already had the fire inspection of existing space completed (the most challenging piece of licensing an existing structure is passing the state fire inspection; we passed). Phase one will also include adding an outdoor play area.

Phase two will be adding on five childcare classrooms to the current facility on our existing property. This would expand licensed childcare to include infants, toddlers and preschoolers (GSRP Preschool classrooms).

Happy 75th Anniversary, Shiawassee Family YMCA!

1947-2022

Additionally, in phase two an additional gymnasium will be constructed; this can be licensed as school aged childcare space. Gym space is always premium space. Years ago, SFYMCA programs were able to partner with local schools to share their gym space; currently, this is not an option as gym space is a premium throughout Owosso.

Phase three will be adding an indoor community pool at our current location. The pool will be large enough for lap swim, aquatics classes with community members of all ages, and learn to swim/safety around water for our youngest community members. Our intention is to offer SFYMCA programming, including learning to swim, to our childcare participants while they are attending during the day.

	Facility changes	Added services/ programming	Cost breakdown	Total cost estimate
Phase One	Renovation to include licensed school age childcare space and outdoor play area	<ul style="list-style-type: none"> • Licensed school aged childcare (~ 60 youth) • Updated bathrooms • Updated mechanical systems • Outdoor play area 	<ul style="list-style-type: none"> • Renovation - \$530,000 • Furniture, fixtures, equipment - \$150,000 • Outdoor Play area - \$5000 • Contingency (overage) \$96,000 	\$.78 million
Phase Two	Addition of five classrooms and an additional gymnasium	<ul style="list-style-type: none"> • 5 classrooms (1 infant, 1 toddler, 3 preschool ~ 100 children total aged zero – 4) • Additional space for SFYMCA programming and school aged care 		\$2.8 million
Phase Three	Addition of a community pool housed within a natatorium	<ul style="list-style-type: none"> • Community pool for aquatics, lap swim, family swim time, learn to swim 		\$1.6 million
Total				\$5.18 million

Although this ask is only about 1% of our total funds needed, the long standing partnership between the City of Owosso and the Shiawassee Family

*Happy 75th Anniversary, Shiawassee Family YMCA!
1947-2022*

YMCA will continue through all phases of updating/expansion and beyond. We need funding now to begin the design phase, but look forward to being able to share, publicize, and foster the partnership between the Y and the City as the facility expands and the pool is added. We are stronger together; we can have a transformational impact on our community together.

Potential Funding Partners:

1. Cook Family Foundation: The CFF has an interest in supporting efforts to expand childcare opportunities. No dollar amount has been committed yet, but they have awarded numerous grants from staffing expansion to camp enhancement since 2017.
2. USDA: Matching grants are available for up to 20% of a total project cost. Once partner funds are secured, the SFYMCA will be able to apply for grants. Note: The SFYMCA does not need to secure the entire 80% of the fund balance to apply. The more partners that are committed to the project, the better the SFYMCA's chance grows to receive USDA grant funding.
3. Shiawassee Community Foundation: They have an interest in supporting efforts to expand childcare opportunities. No dollar amount has been committed yet, but they have awarded numerous grants from supporting programming, membership, and COVID relief since 2017.
4. United Way: They have an interest in supporting efforts to expand childcare opportunities. No dollar amount has been committed yet, but they have awarded numerous grants to the SFYMCA since 2017. The United Way funded nearly all of the Shiawassee SOARS program in 2021 (\$100,000), a restaurant economic development program coordinated by the SFYMCA that paid area restaurants to make meals that were then distributed to any hungry county residents.
5. Consumers Energy Foundation: They have an interest in supporting their communities. No dollar amount has been committed yet, but they have awarded numerous grants to the SFYMCA in the past two years.
6. State of Michigan: Laura Archer is in conversation with State Representative Ben Frederick to solicit supplementary or other types of State funding specific to assisting in alleviating the childcare crisis. Program grant funding from MDE (Michigan Department of Education) has been secured by the SFYMCA; but no grant dollars have been earmarked for capital use.

7. Shiawassee County: Laura Archer has presented to the County Board of Commissioners and is continuing the conversation about the County partnering by granting ARPA funding to the SFYMCA for this phased project. Securing ARPA funding from the City of Owosso could provide leverage for securing additional ARPA funding from the County.

Shiawassee Family YMCA ARPA Application						
Covid Grants 2021	Grant Support for What	Awarded				
Covid Miosha	COVID-19	\$ 8,636.30				
Covid United Way	COVID-19	\$ 3,388.41				
Covid United Way Food*	COVID-19	\$ 100,000.00				
Covid United Way	COVID-19	\$ 10,000.00				
Covid Consumers*	COVID-19	\$ 10,000.00				
Covid Shiawassee Foundation	COVID-19	\$ 2,000.00				
Covid SBA	COVID-19	\$ 10,000.00				
PPPC	COVID-19	\$ 71,397.50				
TOTAL:		\$ 215,422.21				
*Funding used exclusively for SOARS Program (Save Our Area Restaurants) to pay area restaurants						
Covid Grants 2020	Grant Support for What?	Awarded				
Consumers Energy	COVID-19	\$ 250.00				
Consumers Energy	COVID-19	\$ 250.00				
MEDC SBA Relief Grant	COVID-19	\$ 5,000.00				
SCF Community Cares	COVID-19	\$ 2,000.00				
United Way	COVID-19 PPE	\$ 1,500.00				
MEDC Reopening Grant	COVID-19	\$ 10,000.00				
PPPC	COVID-19	\$ 71,397.50				
TOTAL:		\$ 90,397.50				

Statement Of Activities Report

Shiawassee Family YMCA

12/2021

		Year to Date 2021				
Account Number	Account Name	Actual	Budget	\$ Variance	Last Year	\$ Variance
Revenue						
0130	Contributions	64,569.79	75,000.00	-10,430.21	47,300.00	17,269.79
0131	Grants	345,194.18	0.00	345,194.18	173,386.22	171,807.96
0301	Miscellaneous Income	2,447.63	600.00	1,847.63	3,909.10	-1,461.47
1110	Fitness Center	114,016.37	131,800.00	-17,783.63	136,760.18	-22,743.81
1111	Memhershin Corporate Fitness Mem	44,576.07	61,920.00	-17,343.93	50,842.70	-6,266.63
1120	Youth Membership	3,189.00	2,650.00	539.00	2,482.00	707.00
1310	Youth Sports	59,393.00	35,935.00	23,458.00	23,950.00	35,443.00
1320	Adult Programs	73,516.31	55,852.50	17,663.81	21,436.41	52,079.90
1330	Youth Programs	45,224.01	48,700.00	-3,475.99	32,840.30	12,383.71
1370	Camps	58,528.50	44,100.00	14,428.50	22,810.00	35,718.50
1371	Camp Durand	783.00	27,000.00	-26,217.00	0.00	783.00
1501	Interest on Checking	9.32	5.40	3.92	5.28	4.04
1610	Use of Facilities	1,985.00	0.00	1,985.00	1,781.00	204.00
Total Unrestricted Revenue		813,432.18	483,562.90	329,869.28	517,503.19	295,928.99
Total Restricted Revenue		0.00	0.00	0.00	0.00	0.00
Total Revenue		813,432.18	483,562.90	329,869.28	517,503.19	295,928.99
Expenses						
2110	Administration Salaries	101,560.58	110,430.00	8,869.42	103,223.41	1,662.83
2120	Part Time Staff	33,989.68	36,900.00	2,910.32	24,448.25	-9,541.43
2130	PT Adult Prog Staff	25,735.24	25,475.00	-260.24	13,685.77	-12,049.47
2132	Part Time Youth Rooms Staff	12,569.37	12,500.00	-69.37	7,201.60	-5,367.77
2133	PT Durand Afterschool Staff	29,336.36	25,700.00	-3,636.36	10,978.23	-18,358.13
2144	Grant Staff	101,200.52	0.00	-101,200.52	90,016.20	-11,184.32
2150	Desk Salaries	43,118.60	40,600.00	-2,518.60	21,581.47	-21,537.13
2160	Maintenance Salaries	935.75	1,250.00	314.25	1,589.53	653.78
2161	Cleaning Staff	17,974.99	25,200.00	7,225.01	10,288.10	-7,686.89
2210	Health Insurance	22,336.46	22,530.00	193.54	22,039.29	-297.17
2220	Retirement	14,534.41	15,225.00	690.59	10,661.30	-3,873.11
2300	Payroll Taxes	28,679.00	25,645.63	-3,033.37	21,888.25	-6,790.75
2430	Audit	6,000.00	6,000.00	0.00	7,300.00	1,300.00
2510	Office Supplies/Copier	8,194.42	6,000.00	-2,194.42	7,794.49	-399.93
2520	Cleaning Supplies	4,698.95	2,700.00	-1,998.95	3,760.80	-938.15
2530	Camp Expense	16,787.28	5,700.00	-11,087.28	9,734.31	-7,052.97
2540	Program Supplies	56,894.08	9,870.00	-47,024.08	11,576.84	-45,317.24
2542	Grant Supplies	148,469.88	0.00	-148,469.88	26,226.20	-122,243.68
2600	Phone	4,824.23	6,000.00	1,175.77	5,743.83	919.60
2710	Postage	557.00	715.00	158.00	605.00	48.00
2820	License and Permits	0.00	600.00	600.00	576.75	576.75
2839	Utilities	32,561.36	30,000.00	-2,561.36	32,317.12	-244.24
2842	Building Maintenance	26,823.62	6,000.00	-20,823.62	14,384.40	-12,439.22
2930	Equipment	15,953.99	18,000.00	2,046.01	17,603.65	1,649.66
3110	Advertising	2,304.00	0.00	-2,304.00	443.46	-1,860.54
3220	Day Camp Travel Exp	1,967.27	2,000.00	32.73	5,287.98	3,320.71
3235	Mileage	702.38	0.00	-702.38	738.01	35.63
3350	Conferences/Training	1,924.95	0.00	-1,924.95	1,699.75	-225.20
3510	National and State Dues	7,457.99	7,500.00	42.01	5,533.05	-1,924.94
3530	Miscellaneous Expense	3,813.76	0.00	-3,813.76	7,359.56	3,545.80
3540	Interest and Line of Credit Expense	3,218.57	4,200.00	981.43	3,091.83	-126.74

3760	Bank Service Charge	10,728.58	8,400.00	-2,328.58	7,099.20	-3,629.38
3810	Insurance General	24,672.00	28,416.00	3,744.00	24,463.00	-209.00
Total Unrestricted Expenses		810,525.27	483,556.63	-326,968.64	530,940.63	-279,584.64
Total Restricted Expenses		0.00	0.00	0.00	0.00	0.00
Total Expenses		810,525.27	483,556.63	-326,968.64	530,940.63	-279,584.64
Change in Net Assets		2,906.91	6.27	2,900.64	-13,437.44	16,344.35

Statement Of Activities Report

Shiawassee Family YMCA

12/2020

		Year to Date 2020				
Account Number	Account Name	Actual	Budget	\$ Variance	Last Year	\$ Variance
Revenue						
0130	Contributions	47,300.00	60,000.00	-12,700.00	42,236.73	5,063.27
0131	Grants	173,386.22	0.00	173,386.22	106,353.93	67,032.29
0133	Drug Free Alliance	0.00	0.00	0.00	9,075.00	-9,075.00
0301	Miscellaneous Income	3,909.10	3,000.00	909.10	2,550.00	1,359.10
1110	Fitness Center	136,760.18	190,317.45	-53,557.27	175,677.74	-38,917.56
1111	Membershin					
	Corporate Fitness Mem	50,842.70	75,894.00	-25,051.30	65,672.20	-14,829.50
1120	Youth Membership	2,482.00	10,514.50	-8,032.50	10,588.50	-8,106.50
1310	Youth Sports	23,950.00	62,658.50	-38,708.50	45,761.36	-21,811.36
1320	Adult Programs	21,436.41	80,504.50	-59,068.09	79,421.22	-57,984.81
1330	Youth Programs	32,840.30	65,950.00	-33,109.70	55,132.25	-22,291.95
1360	Splash Pad	0.00	7,500.00	-7,500.00	7,500.00	-7,500.00
1370	Camps	22,810.00	44,800.00	-21,990.00	34,554.20	-11,744.20
1501	Interest on Checking	5.28	3.60	1.68	4.34	0.94
1610	Use of Facilities	1,781.00	6,720.00	-4,939.00	3,704.00	-1,923.00
Total Unrestricted Revenue		517,503.19	607,862.55	-90,359.36	638,231.47	-120,728.28
Total Restricted Revenue		0.00	0.00	0.00	0.00	0.00
Total Revenue		517,503.19	607,862.55	-90,359.36	638,231.47	-120,728.28
Expenses						
2110	Administration Salaries	103,223.41	133,853.36	30,629.95	92,926.77	-10,296.64
2120	Part Time Staff	24,448.25	33,198.12	8,749.87	28,423.58	3,975.33
2122	Splash Pad Staff	0.00	3,847.90	3,847.90	3,846.90	3,846.90
2130	PT Adult Prog Staff	13,685.77	36,839.28	23,153.51	34,702.85	21,017.08
2132	Part Time Youth Rooms	7,201.60	25,170.00	17,968.40	25,352.47	18,150.87
2133	Staff					
	PT Durand Afterschool	10,978.23	17,350.00	6,371.77	22,158.98	11,180.75
2144	Staff					
	Grant Staff	90,016.20	0.00	-90,016.20	55,356.07	-34,660.13
2150	Desk Salaries	21,581.47	57,720.00	36,138.53	55,201.45	33,619.98
2160	Maintenance Salaries	1,589.53	6,760.00	5,170.47	5,576.09	3,986.56
2161	Cleaning Staff	10,288.10	26,000.00	15,711.90	27,010.99	16,722.89
2210	Health Insurance	22,039.29	14,000.00	-8,039.29	16,374.96	-5,664.33
2220	Retirement	10,661.30	13,130.00	2,468.70	6,610.91	-4,050.39
2300	Payroll Taxes	21,888.25	28,550.00	6,661.75	27,913.41	6,025.16
2430	Audit	7,300.00	5,600.00	-1,700.00	5,600.00	-1,700.00
2510	Office Supplies/Copier	7,794.49	6,800.00	-994.49	11,235.10	3,440.61
2520	Cleaning Supplies	3,760.80	3,500.00	-260.80	2,383.13	-1,377.67
2530	Camp Expense	9,734.31	12,847.05	3,112.74	11,393.76	1,659.45
2540	Program Supplies	11,576.84	27,764.49	16,187.65	37,481.42	25,904.58
2542	Grant Supplies	26,226.20	0.00	-26,226.20	18,393.10	-7,833.10
2600	Phone	5,743.83	6,600.00	856.17	4,691.65	-1,052.18
2710	Postage	605.00	1,154.20	549.20	1,124.05	519.05
2820	License and Permits	576.75	287.00	-289.75	287.00	-289.75
2839	Utilities	32,317.12	46,956.00	14,638.88	44,717.11	12,399.99
2842	Building Maintenance	14,384.40	18,220.00	3,835.60	28,465.25	14,080.85
2930	Equipment	17,603.65	18,900.00	1,296.35	18,298.62	694.97
3110	Advertising	443.46	5,000.00	4,556.54	5,081.92	4,638.46
3220	Day Camp Travel Exp	5,287.98	4,237.50	-1,050.48	4,237.50	-1,050.48
3235	Mileage	738.01	1,200.00	461.99	1,144.56	406.55
3350	Conferences/Training	1,699.75	1,300.00	-399.75	199.19	-1,500.56
3510	National and State Dues	5,533.05	10,493.04	4,959.99	7,305.96	1,772.91

3520	Drug Free Alliance Expense	0.00	0.00	0.00	8,282.19	8,282.19
3530	Miscellaneous Expense	7,359.56	1,800.00	-5,559.56	3,656.95	-3,702.61
3540	Interest and Line of Credit Expense	3,091.83	5,400.00	2,308.17	4,888.11	1,796.28
3760	Bank Service Charge	7,099.20	8,400.00	1,300.80	7,645.02	545.82
3810	Insurance General	24,463.00	24,953.00	490.00	24,479.00	16.00
Total Unrestricted Expenses		530,940.63	607,830.94	76,890.31	652,446.02	121,505.39
Total Restricted Expenses		0.00	0.00	0.00	0.00	0.00
Total Expenses		530,940.63	607,830.94	76,890.31	652,446.02	121,505.39
Change in Net Assets		-13,437.44	31.61	-13,469.05	-14,214.55	777.11

Statement Of Activities Report

Shiawassee Family YMCA

12/2019

		Year to Date 2019				
Account Number	Account Name	Actual	Budget	\$ Variance	Last Year	\$ Variance
Revenue						
0130	Contributions	42,236.73	60,000.00	-17,763.27	108,499.87	-66,263.14
0131	Grants	106,353.93	0.00	106,353.93	27,783.71	78,570.22
0133	Drug Free Alliance	9,075.00	0.00	9,075.00	1,510.00	7,565.00
0300	In Kind Revenue	0.00	0.00	0.00	1,000.00	-1,000.00
0301	Miscellaneous Income	2,550.00	3,000.00	-450.00	2,176.17	373.83
0810	United Way	0.00	1,000.00	-1,000.00	1,000.00	-1,000.00
1110	Fitness Center	175,677.74	190,050.00	-14,372.26	178,431.10	-2,753.36
1111	Membershin					
	Corporate Fitness Mem	65,672.20	82,600.00	-16,927.80	69,989.62	-4,317.42
1120	Youth Membership	10,588.50	12,750.00	-2,161.50	9,918.00	670.50
1310	Youth Sports	45,761.36	49,670.00	-3,908.64	41,142.50	4,618.86
1320	Adult Programs	79,421.22	75,321.00	4,100.22	51,826.50	27,594.72
1330	Youth Programs	55,132.25	51,395.00	3,737.25	45,663.75	9,468.50
1360	Splash Pad	7,500.00	0.00	7,500.00	0.00	7,500.00
1370	Camps	34,554.20	52,421.00	-17,866.80	39,268.01	-4,713.81
1501	Interest on Checking	4.34	2.18	2.16	2.62	1.72
1610	Use of Facilities	3,704.00	2,000.00	1,704.00	2,093.75	1,610.25
Total Unrestricted Revenue		638,231.47	580,209.18	58,022.29	580,305.60	57,925.87
Total Restricted Revenue		0.00	0.00	0.00	0.00	0.00
Total Revenue		638,231.47	580,209.18	58,022.29	580,305.60	57,925.87
Expenses						
2110	Administration Salaries	92,926.77	101,712.00	8,785.23	127,673.88	34,747.11
2120	Part Time Staff	28,423.58	36,024.82	7,601.24	31,114.70	2,691.12
2122	Splash Pad Staff	3,846.90	0.00	-3,846.90	0.00	-3,846.90
2130	PT Adult Prog Staff	34,702.85	38,211.00	3,508.15	34,730.82	27.97
2132	Part Time Youth Rooms	25,352.47	25,700.00	347.53	25,964.42	611.95
	Staff					
2133	PT Durand Afterschool	22,158.98	27,100.00	4,941.02	21,999.77	-159.21
	Staff					
2144	Grant Staff	55,356.07	0.00	-55,356.07	13,243.26	-42,112.81
2150	Desk Salaries	55,201.45	55,520.00	318.55	56,028.23	826.78
2160	Maintenance Salaries	5,576.09	7,000.00	1,423.91	6,341.41	765.32
2161	Cleaning Staff	27,010.99	28,600.00	1,589.01	27,854.60	843.61
2162	Drug Free Alliance Staff	0.00	0.00	0.00	107.82	107.82
2210	Health Insurance	16,374.96	18,797.16	2,422.20	25,623.01	9,248.05
2220	Retirement	6,610.91	6,950.00	339.09	5,507.27	-1,103.64
2300	Payroll Taxes	27,913.41	27,958.34	44.93	25,157.37	-2,756.04
2430	Audit	5,600.00	5,600.00	0.00	9,600.00	4,000.00
2510	Office Supplies/Copier	11,235.10	6,000.00	-5,235.10	8,772.50	-2,462.60
2520	Cleaning Supplies	2,383.13	3,000.00	616.87	4,955.50	2,572.37
2530	Camp Expense	11,393.76	16,219.32	4,825.56	16,834.89	5,441.13
2540	Program Supplies	37,481.42	25,360.91	-12,120.51	24,452.64	-13,028.78
2542	Grant Supplies	18,393.10	0.00	-18,393.10	6,889.88	-11,503.22
2600	Phone	4,691.65	4,620.00	-71.65	4,687.34	-4.31
2710	Postage	1,124.05	900.00	-224.05	1,040.04	-84.01
2810	Gym and Pool Rental	0.00	0.00	0.00	1,750.00	1,750.00
2820	License and Permits	287.00	280.00	-7.00	280.00	-7.00
2839	Utilities	44,717.11	54,000.00	9,282.89	53,230.12	8,513.01
2842	Building Maintenance	28,465.25	11,040.00	-17,425.25	14,103.81	-14,361.44
2930	Equipment	18,298.62	18,400.00	101.38	16,224.62	-2,074.00
3110	Advertising	5,081.92	3,600.00	-1,481.92	5,032.97	-48.95

3220	Day Camp Travel Exp	4,237.50	3,000.00	-1,237.50	2,872.50	-1,365.00
3235	Mileage	1,144.56	1,200.00	55.44	1,228.19	83.63
3350	Conferences/Training	199.19	0.00	-199.19	4,194.11	3,994.92
3510	National and State Dues	7,305.96	10,518.96	3,213.00	8,765.04	1,459.08
3520	Drug Free Alliance	8,282.19	0.00	-8,282.19	848.30	-7,433.89
3530	Miscellaneous Expense	3,656.95	2,400.00	-1,256.95	4,544.18	887.23
3540	Interest and Line of	4,888.11	4,800.00	-88.11	4,468.96	-419.15
3760	Bank Service Charge	7,645.02	7,800.00	154.98	7,594.46	-50.56
3810	Insurance General	24,479.00	22,740.00	-1,739.00	23,984.00	-495.00
Total Unrestricted Expenses		652,446.02	575,052.51	-77,393.51	627,700.61	-24,745.41
Total Restricted Expenses		0.00	0.00	0.00	0.00	0.00
Total Expenses		652,446.02	575,052.51	-77,393.51	627,700.61	-24,745.41
Change in Net Assets		-14,214.55	5,156.67	-19,371.22	-47,395.01	33,180.46

Statement Of Activities Report

Shiawassee Family YMCA

12/2018

		Year to Date 2018				
Account Number	Account Name	Actual	Budget	\$ Variance	Last Year	\$ Variance
Revenue						
0130	Contributions	108,499.87	75,000.00	33,499.87	50,504.84	57,995.03
0131	Grants	27,783.71	10,000.00	17,783.71	38,756.51	-10,972.80
0133	Drug Free Alliance	1,510.00	0.00	1,510.00	0.00	1,510.00
0300	In Kind Revenue	1,000.00	0.00	1,000.00	11,400.00	-10,400.00
0301	Miscellaneous Income	2,176.17	3,000.00	-823.83	6,965.81	-4,789.64
0810	United Way	1,000.00	0.00	1,000.00	0.00	1,000.00
1110	Fitness Center	178,431.10	194,579.00	-16,147.90	178,903.80	-472.70
1111	Memberships					
	Corporate Fitness Mem	69,989.62	85,185.00	-15,195.38	80,729.69	-10,740.07
1120	Youth Membership	9,918.00	12,511.00	-2,593.00	13,950.50	-4,032.50
1310	Youth Sports	41,142.50	55,262.00	-14,119.50	49,427.24	-8,284.74
1320	Adult Programs	51,826.50	64,130.00	-12,303.50	60,941.00	-9,114.50
1330	Youth Programs	45,663.75	60,823.00	-15,159.25	52,839.50	-7,175.75
1370	Camps	39,268.01	56,157.00	-16,888.99	39,364.21	-96.20
1501	Interest on Checking	2.62	42.00	-39.38	3.30	-0.68
1610	Use of Facilities	2,093.75	3,250.00	-1,156.25	2,158.00	-64.25
Total Unrestricted Revenue		580,305.60	619,939.00	-39,633.40	585,944.40	-5,638.80
Total Restricted Revenue		0.00	0.00	0.00	0.00	0.00
Total Revenue		580,305.60	619,939.00	-39,633.40	585,944.40	-5,638.80
Expenses						
2110	Administration Salaries	127,673.88	128,512.00	838.12	117,976.52	-9,697.36
2120	Part Time Staff	31,114.70	25,531.00	-5,583.70	21,714.88	-9,399.82
2130	PT Adult Prog Staff	34,730.82	29,742.00	-4,988.82	32,138.38	-2,592.44
2132	Part Time Youth Rooms Staff	25,964.42	37,310.00	11,345.58	41,017.06	15,052.64
2133	PT Durand Afterschool Staff	21,999.77	28,187.00	6,187.23	35,204.40	13,204.63
2144	Grant Staff	13,243.26	0.00	-13,243.26	7,095.69	-6,147.57
2150	Desk Salaries	56,028.23	58,000.00	1,971.77	53,937.32	-2,090.91
2160	Maintenance Salaries	6,341.41	10,400.00	4,058.59	10,276.28	3,934.87
2161	Cleaning Staff	27,854.60	31,200.00	3,345.40	23,814.79	-4,039.81
2162	Drug Free Alliance Staff	107.82	0.00	-107.82	0.00	-107.82
2210	Health Insurance	25,623.01	36,264.00	10,640.99	31,605.47	5,982.46
2220	Retirement	5,507.27	7,800.00	2,292.73	7,236.70	1,729.43
2300	Payroll Taxes	25,157.37	31,475.00	6,317.63	31,091.53	5,934.16
2430	Audit	9,600.00	8,750.00	-850.00	8,750.00	-850.00
2510	Office Supplies/Copier	8,772.50	4,800.00	-3,972.50	6,898.06	-1,874.44
2520	Cleaning Supplies	4,955.50	5,900.00	944.50	5,034.41	78.91
2530	Camp Expense	16,834.89	16,700.00	-134.89	19,249.61	2,414.72
2540	Program Supplies	24,452.64	21,840.00	-2,612.64	30,929.69	6,477.05
2542	Grant Supplies	6,889.88	0.00	-6,889.88	9,076.45	2,186.57
2600	Phone	4,687.34	5,400.00	712.66	5,162.38	475.04
2710	Postage	1,040.04	882.00	-158.04	1,477.55	437.51
2810	Gym and Pool Rental	1,750.00	1,300.00	-450.00	910.00	-840.00
2820	License and Permits	280.00	275.00	-5.00	274.00	-6.00
2839	Utilities	53,230.12	44,450.00	-8,780.12	47,457.27	-5,772.85
2842	Building Maintenance	14,103.81	8,400.00	-5,703.81	11,687.18	-2,416.63
2930	Equipment	16,224.62	14,500.00	-1,724.62	14,284.73	-1,939.89
3110	Advertising	5,032.97	600.00	-4,432.97	1,971.00	-3,061.97
3220	Day Camp Travel Exp	2,872.50	2,325.00	-547.50	2,325.00	-547.50
3235	Mileage	1,228.19	600.00	-628.19	1,785.84	557.65

3350	Conferences/Training	4,194.11	2,000.00	-2,194.11	3,483.65	-710.46
3510	National and State Dues	8,765.04	12,720.00	3,954.96	12,590.96	3,825.92
3520	Drug Free Alliance	848.30	0.00	-848.30	0.00	-848.30
	Expense					
3530	Miscellaneous Expense	4,544.18	600.00	-3,944.18	5,045.09	500.91
3540	Interest and Line of	4,468.96	2,700.00	-1,768.96	2,423.86	-2,045.10
	Credit Expense					
3760	Bank Service Charge	7,594.46	7,200.00	-394.46	6,319.03	-1,275.43
3810	Insurance General	23,984.00	25,310.00	1,326.00	28,956.78	4,972.78
Total Unrestricted Expenses		627,700.61	611,673.00	-16,027.61	639,201.56	11,500.95
Total Restricted Expenses		0.00	0.00	0.00	0.00	0.00
Total Expenses		627,700.61	611,673.00	-16,027.61	639,201.56	11,500.95
Change in Net Assets		-47,395.01	8,266.00	-55,661.01	-53,257.16	5,862.15

Statement Of Activities Report

Shiawassee Family YMCA

12/2017

		Year to Date 2017				
Account Number	Account Name	Actual	Budget	\$ Variance	Last Year	\$ Variance
Revenue						
0130	Contributions	50,504.84	150,000.00	-99,495.16	43,868.55	6,636.29
0131	Grants	38,756.51	0.00	38,756.51	2,500.00	36,256.51
0300	In Kind Revenue	11,400.00	0.00	11,400.00	0.00	11,400.00
0301	Miscellaneous Income	6,965.81	10,000.00	-3,034.19	50,770.87	-43,805.06
1110	Fitness Center	178,903.80	225,000.00	-46,096.20	201,909.39	-23,005.59
1111	Membershin Corporate Fitness Mem	80,729.69	110,000.00	-29,270.31	110,007.55	-29,277.86
1120	Youth Membership	13,950.50	10,000.00	3,950.50	10,342.35	3,608.15
1310	Youth Sports	49,427.24	50,000.00	-572.76	49,294.11	133.13
1320	Adult Programs	60,941.00	67,000.00	-6,059.00	58,300.64	2,640.36
1330	Youth Programs	52,839.50	72,000.00	-19,160.50	67,723.25	-14,883.75
1360	Splash Pad	0.00	0.00	0.00	3,409.38	-3,409.38
1370	Camps	39,364.21	30,000.00	9,364.21	21,529.50	17,834.71
1371	Camp Durand	0.00	0.00	0.00	3,588.50	-3,588.50
1501	Interest on Checking	3.30	0.00	3.30	5.12	-1.82
1610	Use of Facilities	2,158.00	1,000.00	1,158.00	821.00	1,337.00
Total Unrestricted Revenue		585,944.40	725,000.00	-139,055.60	624,070.21	-38,125.81
Total Restricted Revenue		0.00	0.00	0.00	0.00	0.00
Total Revenue		585,944.40	725,000.00	-139,055.60	624,070.21	-38,125.81
Expenses						
2110	Administration Salaries	117,976.52	134,000.00	16,023.48	136,272.21	18,295.69
2120	Part Time Staff	21,714.88	20,000.00	-1,714.88	99,810.20	78,095.32
2122	Splash Pad Staff	0.00	0.00	0.00	1,787.40	1,787.40
2125	Mr Owosso Staff	0.00	0.00	0.00	515.80	515.80
2130	PT Adult Prog Staff	32,138.38	30,000.00	-2,138.38	0.00	-32,138.38
2132	Part Time Youth Rooms Staff	41,017.06	34,000.00	-7,017.06	0.00	-41,017.06
2133	PT Durand Afterschool Staff	35,204.40	40,000.00	4,795.60	0.00	-35,204.40
2144	Grant Staff	7,095.69	0.00	-7,095.69	0.00	-7,095.69
2150	Desk Salaries	53,937.32	55,000.00	1,062.68	51,644.31	-2,293.01
2160	Maintenance Salaries	10,276.28	7,000.00	-3,276.28	21,338.17	11,061.89
2161	Cleaning Staff	23,814.79	45,000.00	21,185.21	30,157.00	6,342.21
2210	Health Insurance	31,605.47	36,000.00	4,394.53	26,771.95	-4,833.52
2220	Retirement	7,236.70	14,000.00	6,763.30	12,555.66	5,318.96
2300	Payroll Taxes	31,091.53	35,000.00	3,908.47	34,996.36	3,904.83
2430	Audit	8,750.00	7,500.00	-1,250.00	6,550.00	-2,200.00
2510	Office Supplies/Copier	6,898.06	8,000.00	1,101.94	8,146.21	1,248.15
2520	Cleaning Supplies	5,034.41	7,000.00	1,965.59	7,175.26	2,140.85
2530	Camp Expense	19,249.61	7,000.00	-12,249.61	9,314.38	-9,935.23
2540	Program Supplies	30,929.69	30,000.00	-929.69	35,605.10	4,675.41
2542	Grant Supplies	9,076.45	0.00	-9,076.45	9,524.87	448.42
2600	Phone	5,162.38	5,500.00	337.62	5,460.63	298.25
2710	Postage	1,477.55	2,000.00	522.45	1,517.63	40.08
2810	Gym and Pool Rental	910.00	1,200.00	290.00	1,210.00	300.00
2820	License and Permits	274.00	1,000.00	726.00	920.00	646.00
2839	Utilities	47,457.27	47,000.00	-457.27	46,760.99	-696.28
2842	Building Maintenance	11,687.18	15,500.00	3,812.82	6,060.70	-5,626.48
2930	Equipment	14,284.73	14,100.00	-184.73	13,380.76	-903.97
3110	Advertising	1,971.00	3,000.00	1,029.00	1,013.00	-958.00
3220	Day Camp Travel Exp	2,325.00	3,800.00	1,475.00	4,864.36	2,539.36

3235	Mileage	1,785.84	1,500.00	-285.84	954.96	-830.88
3350	Conferences/Training	3,483.65	3,000.00	-483.65	1,747.66	-1,735.99
3510	National and State Dues	12,590.96	13,000.00	409.04	12,865.08	274.12
3530	Miscellaneous Expense	5,045.09	900.00	-4,145.09	857.37	-4,187.72
3540	Interest and Line of Credit Expense	2,423.86	2,400.00	-23.86	2,234.90	-188.96
3760	Bank Service Charge	6,319.03	8,000.00	1,680.97	8,005.53	1,686.50
3810	Insurance General	28,956.78	30,000.00	1,043.22	30,757.77	1,800.99
Total Unrestricted Expenses		639,201.56	661,400.00	22,198.44	630,776.22	-8,425.34
Total Restricted Expenses		0.00	0.00	0.00	0.00	0.00
Total Expenses		639,201.56	661,400.00	22,198.44	630,776.22	-8,425.34
Change in Net Assets		-53,257.16	63,600.00	-116,857.16	-6,706.01	-46,551.15



ARPA APPLICATION

Nonprofits

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: 1-31-2022
Contact name: SHAFFER FOX
Organization name: INDIVIDUAL
Phone number: 989-478-4744
Organization address: 510 E.A. OLIVER ST, OWOSSO, MI 48867
Email address: FOX10000@aol.com
Organization description (include service area):
CIVIC IMPROVEMENT VOLUNTEER

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
☐ Financial insecurity due to effects of COVID-19
☐ Technical assistance
 • counseling
 • business planning
☐ COVID-19 mitigation/prevention needs
 • enhanced cleaning
 • changes to enable social distancing
 • COVID-19 vaccination, testing, contact tracing needs

INFRASTRUCTURE
IMPROVEMENT IN THE
CITY OF OWOSSO.
APPLICATION 1.

Amount requested? TO BE DETERMINED AFTER AUTHORIZED BID REQUESTS ARE SUBMITTED.
Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: NOT FOR MYSELF; OH FROM MYSELF. IT SHOULD FROM OTHER GRANTS.

Provide a detailed description of the project you are proposing (attach additional pages as needed).

THE BEAUTIFICATION OF DOWNTOWN MAIN STREET ETC., BY REPLACING CURRENT SIDEWALKS, CURBS, AND INTERIOR BUTTRES.
NEW SIDEWALKS SHOULD BE STYLISICAL IDENTICAL TO WASHINGTON STREETS.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

*Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.

I certify that the information provided is accurate and complete to the best of my knowledge.

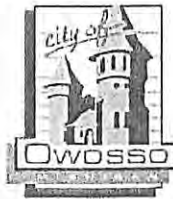
SHAFFER FOX

Applicant Name

Applicant Signature

1-31-2022

Date



ARPA APPLICATION

Nonprofits

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Date of application: 1-31-2022
Contact name: SHAFER FOX
Organization name: INDIVIDUAL
Phone number: 989.472.4744
Organization address: 510 EA. OLIVER ST., OWOSSO, MI 48867
Email address: FOX1000@AOL.COM
Organization description (include service area):

CIVIC IMPROVEMENT VOLUNTEER

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
- ☐ Financial insecurity due to effects of COVID-19
- ☐ Technical assistance
 - counseling
 - business planning
- ☐ COVID-19 mitigation/prevention needs
 - enhanced cleaning
 - changes to enable social distancing
 - COVID-19 vaccination, testing, contact tracing needs

INFRASTRUCTURE
IMPROVEMENT IN THE
CITY OF OWOSSO.
APPLICATION 2.

Amount requested? TOTAL DETERMINED
Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: IT BE ATTEMPTED.

Provide a detailed description of the project you are proposing (attach additional pages as needed):

THE REPAIR OF DOWNTOWN RESILIENT SIDEWALKS
THAT ARE CURRENT OR POTENTIAL TRIP HAZARDS.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

*Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.

I certify that the information provided is accurate and complete to the best of my knowledge.

SHAFER FOX

Applicant Name

[Signature]

Applicant Signature

1-31-2022

Date



ARPA APPLICATION

Nonprofits

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: 1-31-2022
Contact name: SHAFER FOX
Organization name: INDIVIDUAL
Phone number: 989-472-4744
Organization address: 510 EA. OLIVER ST., OWOSSO, MI 48867
Email address: FOX10000@AOL.COM
Organization description (include service area):

CIVIC IMPROVEMENT VOLUNTEER.

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
- ☐ Financial insecurity due to effects of COVID-19
- ☐ Technical assistance
 - counseling
 - business planning
- ☐ COVID-19 mitigation/prevention needs
 - enhanced cleaning
 - changes to enable social distancing
 - COVID-19 vaccination, testing, contact tracing needs

REPLACEMENT OF TALL,
UNSAFELY SCREEN LIGHTS.
APPLICATION 3.

Amount requested? TO BE DETERMINED

Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: IT SHOULD BE ATTEMPTED

Provide a detailed description of the project you are proposing (attach additional pages as needed):

REPLACEMENT OF TALL, DAMAGED, RUSTY AND
UNSAFELY SCREEN LIGHTS.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

*Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.

I certify that the information provided is accurate and complete to the best of my knowledge.

SHAFER FOX
Applicant Name

[Signature]
Applicant Signature

1-31-2022
Date



ARPA APPLICATION

Nonprofits

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: 1-31-2022
Contact name: CHAFFER FOX
Organization name: INDIVIDUAL
Phone number: 989-472-4744
Organization address: 510 EA. OLIVER ST. OWOSSO, MI 48867
Email address: FOX1000@qol.com
Organization description (include service area):

CIVIC IMPROVEMENT VOLUNTEER

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
- ☐ Financial insecurity due to effects of COVID-19
- ☐ Technical assistance
 - counseling
 - business planning
- ☐ COVID-19 mitigation/prevention needs
 - enhanced cleaning
 - changes to enable social distancing
 - COVID-19 vaccination, testing, contact tracing needs

REPAIR OR REPLACEMENT
OF WORN OR DAMAGED
RECTANGULAR, PARALLEL,
PEDESTRIAN INTERSECTION
WARNING PADS

APPLICATION 4.

Amount requested? TO BE DETERMINED

Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: IT SHOULD BE ATTEMPTED

Provide a detailed description of the project you are proposing (attach additional pages as needed):

REPAIR OR REPLACEMENT OF WORN OR DAMAGED,
RECTANGULAR, PARALLEL, PEDESTRIAN INTERSECTION
WARNING PADS.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

*Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.

I certify that the information provided is accurate and complete to the best of my knowledge.

CHAFFER FOX
Applicant Name

[Signature]
Applicant Signature

1-31-2022
Date



ARPA APPLICATION

Nonprofits

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: 1-31-2022
Contact name: SHAFER FOX
Organization name: INDIVIDUAL
Phone number: 989.472-4744
Organization address: 510 SA. OLIVER ST., OWOSSO, MI 48867
Email address: FOX1000@401.COM
Organization description (include service area):

CIVIC IMPROVEMENT COUNTEER

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
☐ Financial insecurity due to effects of COVID-19
☐ Technical assistance
 • counseling
 • business planning
☐ COVID-19 mitigation/prevention needs
 • enhanced cleaning
 • changes to enable social distancing
 • COVID-19 vaccination, testing, contact tracing needs

BEAUTIFICATION OF
EAST EXCHANGE STREET
BOULEVARD SECTION.
APPLICATION 5.

Amount requested? TO BE DETERMINED

Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: IT SHOULD BE ATTEMPTED.

Provide a detailed description of the project you are proposing (attach additional pages as needed):

BEAUTIFICATION OF EAST EXCHANGE STREET
BOULEVARD SECTION.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

*Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.

I certify that the information provided is accurate and complete to the best of my knowledge.

SHAFER FOX
Applicant Name

[Signature]
Applicant Signature

1-31-2022
Date



ARPA APPLICATION

Nonprofits

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: 1-31-2022
Contact name: SHAFER FOX
Organization name: INDIVIDUAL
Phone number: 989-472-4744
Organization address: 510 WA. COVER RD, OWOSSO, MI. 48867
Email address: FOX1000@GOL.COM
Organization description (include service area):

CIVIC IMPROVEMENTS COORDINATOR

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
- ☐ Financial insecurity due to effects of COVID-19
- ☐ Technical assistance
 - counseling
 - business planning
- ☐ COVID-19 mitigation/prevention needs
 - enhanced cleaning
 - changes to enable social distancing
 - COVID-19 vaccination, testing, contact tracing needs

REPLACEMENT OF
SHORT, BLACK STREET
LAMPS

APPLICATION 6.

Amount requested? TO BE DETERMINED

Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: IT SHOULD BE ATTEMPTED

Provide a detailed description of the project you are proposing (attach additional pages as needed):

REPLACEMENT OF SHORT, BLACK STREET LAMPS.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

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I certify that the information provided is accurate and complete to the best of my knowledge.

SHAFER FOX
Applicant Name

[Signature]
Applicant Signature

1-31-2022
Date



ARPA APPLICATION

Nonprofits

This form must be received by January 31, 2022, for project consideration. Email completed application and attachments to ARPA@ci.owosso.mi.us or mail to Owosso City Hall, attn: City Manager, 301 W. Main Street, Owosso, MI 48867.

Date of application: 1-31-2022
Contact name: CHAFFER Fox
Organization name: INDIVIDUAL
Phone number: 989-472-4744
Organization address: 510 EA. OLIVER ST. OWOSSO, MI 48867
Email address: FOX1000@401.COM
Organization description (include service area):

CIVIC IMPROVEMENT VOLUNTEER

What eligible ARPA expense are you applying for (check one)

- ☐ Substantial declines in gross receipts due to COVID-19 closure
☐ Financial insecurity due to effects of COVID-19
☐ Technical assistance
 • counseling
 • business planning
☐ COVID-19 mitigation/prevention needs
 • enhanced cleaning
 • changes to enable social distancing
 • COVID-19 vaccination, testing, contact tracing needs

INSTALLATION OF
POLLARD SYSTEM TO PROTECT
TOWALK SEATING AREAS,
ETC.
APPLICATION 7.

Amount requested? TO BE DETERMINED
Did this organization receive any federal, state or local COVID related funds? If so, specify the source and total dollar amount: NO

Will this project leverage any matching funds (i.e. operating funds, grants, donations, etc.)? If so, detail the source and dollar amount: IT SHOULD BE ATTEMPTED.

Provide a detailed description of the project you are proposing (attach additional pages as needed):

INSTALLATION OF POLLARDS TO PROTECT
TOWALK SEATING AREAS, ETC.

Required attachments: (1) proof of 501(c)(3) nonprofit status (2) financial documentation from last five years (audit, tax, etc.) showing loss of income

*Any organization in default or delinquent in payment to the City of Owosso will not be considered for ARPA project funding.

I certify that the information provided is accurate and complete to the best of my knowledge.

CHAFFER Fox [Signature] 1-31-2022
Applicant Name Applicant Signature Date