

**CITY OF OWOSSO
REGULAR MEETING OF THE CITY COUNCIL
SATURDAY, APRIL 23, 2016
9:00 A.M.**

**Meeting to be held at City Hall
301 West Main Street**

AGENDA

PLEDGE OF ALLEGIANCE:

ROLL CALL:

ADDRESSING THE CITY COUNCIL

1. Your comments shall be made during times set aside for that purpose.
2. Stand or raise a hand to indicate that you wish to speak.
3. When recognized, give your name and address and direct your comments and/or questions to any City official in attendance.
4. Each person wishing to address the City Council and/or attending officials shall be afforded one opportunity of up to four (4) minutes duration during citizen comments and questions.
5. In addition to the opportunity described above, a citizen may respond to questions posed to him or her by the Mayor or members of the Council, provided members have been granted the floor to pose such questions.

CITIZEN COMMENTS AND QUESTIONS

DISCUSSION ITEMS

General Fund Revenues

1. General property tax
2. Revenue sharing
3. Ambulance charges
4. Miscellaneous

General Fund Transfers

General Fund Balances

1. Appropriation of \$600,000

Public safety

1. Police--vehicle \$36,000 and building renovations \$50,000
2. Fire--building improvements \$66,275, pickup \$27,000, boiler upgrades \$5,000
3. Emergency medical--ambulance \$160,000, lead monitor \$28,000

Public works

1. General--metal roof (\$30,000); street lighting (\$200,000)
2. Engineering
3. Leaf/brush collection--grinding, etc.
4. Parking--maintenance only
5. Parks--maintenance only
6. Fleet Maintenance

General Fund Expenditures--few changes outside capital items (3-5%)

1. City council
2. City manager
3. Finance
4. Assessing

5. Attorney
6. Clerk
7. Human resources
8. Treasurer
9. Information and technology
10. Building and grounds
11. General administration–Insurances and bad debt expenses (emergency medical \$98,000)
12. Community development
 - a. code enforcement
 - b. housing

General Fund capital items

1. Microfilm equipment-\$7,500
2. Election Equipment Replacement-\$16,000
3. Software-HR-\$7,750
4. Server upgrades-\$21,900

Community Development

Downtown Development Authority

Brownfield Authorities

1. ConAgra (Tial Products)
2. Sugar Beet (Sonoco, Cargill, others)
3. Robbins Loft
4. Capitol Bowl
5. Woodard Station
6. Wesener Building

Historical Commission

1. Events
2. 501C3
3. Paintings

Library

1. Rent
2. Transfer

NEXT MEETING

Budget Meeting – Tuesday, April 26, 2016, 6:30pm – 8:30pm, Conference Room
 Regular Meeting – Monday, May 2, 2016, 7:30pm, Council Chambers

BOARDS AND COMMISSIONS OPENINGS

Board of Review – term expires December 31, 2020
 Building Board of Appeals – Alternate - term expires June 30, 2018

ADJOURNMENT

The City of Owosso will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting/hearing upon seventy-two (72) hours notice to the City of Owosso. Individuals with disabilities requiring auxiliary aids or services should contact the City of Owosso by writing, calling, or emailing the following: Owosso City Clerk's Office, 301 West Main Street, Owosso, MI 48867; Phone: (989) 725-0500; Email: city.clerk@ci.owosso.mi.us. The City of Owosso Website address is www.ci.owosso.mi.us.