#### CITY OF OWOSSO REGULAR MEETING OF THE CITY COUNCIL MONDAY, MARCH 04, 2019 7:30 P.M.

Meeting to be held at City Hall 301 West Main Street

#### AGENDA

#### OPENING PRAYER: PLEDGE OF ALLEGIANCE: ROLL CALL: APPROVAL OF THE AGENDA: APPROVAL OF THE MINUTES OF REGULAR MEETING OF FEBRUARY 19, 2019: 💭

#### ADDRESSING THE CITY COUNCIL

- 1. Your comments shall be made during times set aside for that purpose.
- 2. Stand or raise a hand to indicate that you wish to speak.
- 3. When recognized, give your name and address and direct your comments and/or questions to any City official in attendance.
- 4. Each person wishing to address the City Council and/or attending officials shall be afforded one opportunity of up to four (4) minutes duration during the first occasion for citizen comments and questions. Each person shall also be afforded one opportunity of up to three (3) minutes duration during the last occasion provided for citizen comments and questions and one opportunity of up to three (3) minutes duration during each public hearing. Comments made during public hearings shall be relevant to the subject for which the public hearings are held.
- 5. In addition to the opportunities described above, a citizen may respond to questions posed to him or her by the Mayor or members of the Council, provided members have been granted the floor to pose such questions.

#### PROCLAMATIONS / SPECIAL PRESENTATIONS

None.

#### PUBLIC HEARINGS

None.

#### **CITIZEN COMMENTS AND QUESTIONS**

#### <u>CITY MANAGER REPORT</u>

1. Project Status Report. (to be delivered at the meeting)

#### CONSENT AGENDA

 First Reading & Set Public Hearing – Ordinance Amendment A - Chapter 38, Zoning. Conduct first reading and set a public hearing for Monday, March 18, 2019 to receive citizen comment on the proposed amendments to sections: Section 38-197, 38-217, 38-242, 38-267, and 38-292 of Chapter 38, Zoning, setting buffer zone requirements for medical marihuana businesses.

- First Reading & Set Public Hearing Ordinance Amendment B Chapter 38, Zoning. Conduct first reading and set a public hearing for Monday, March 18, 2019 to receive citizen comment on the proposed amendments to sections: Section 38-292, 38-312, 38-393 and 38-389 of Chapter 38, Zoning, establishing requirements for industrial outdoor storage screening.
- 3. <u>Special Assessment District No. 2019-01 Abrey Street</u>. Authorize Resolution No. 4 setting a public hearing for Monday, March 18, 2019 to receive citizen comment regarding Special Assessment District No. 2019-01 for Abrey Street, from Melinda Avenue to Allendale Avenue for resurfacing.
- 4. <u>Special Assessment District No. 2019-02 Allendale Avenue</u>. Authorize Resolution No. 4 setting a public hearing for Monday, March 18, 2019 to receive citizen comment regarding Special Assessment District No. 2019-02 for Allendale Avenue, from Gould Street to the east City limits for resurfacing.
- 5. <u>Special Assessment District No. 2019-07 Monroe Street</u>. Authorize Resolution No. 4 setting a public hearing for Monday, March 18, 2019 to receive citizen comment regarding Special Assessment District No. 2019-07 for Monroe Street, from McMillan Avenue to the east City limits for resurfacing.
- 6. <u>Special Assessment District No. 2019-08 North Street</u>. Authorize Resolution No. 4 setting a public hearing for Monday, March 18, 2019 to receive citizen comment regarding Special Assessment District No. 2019-08 for North Street, from the west City limits to Chipman Street for resurfacing.
- <u>Contract Amendment South Washington Street Reconstruction Project Engineering Services</u> <u>Contract</u>. Approve Amendment No. 2 to the contract with Eng., Inc. for engineering services for the South Washington Street Reconstruction Project for additional engineering services to change the scope of work to include full reconstruction of the street from Gute Street to Stewart Street in the amount of \$8,535.00.
- Bid Award 2019 Street Resurfacing Program Contract No. 1. Approve bid award to Joe Raica Excavating, Inc. for Contract No. 1 of the 2019 Street Resurfacing Program in the amount of \$861,638.00, authorize a contingency fund of \$50,000.00 for field adjustments, and further authorize payment to the contractor upon satisfactory completion of the project or a portion thereof.

#### **ITEMS OF BUSINESS**

- 1. <u>Utilities Easement Establishment</u>. Consider establishing a water utilities easement along the northern edge of City-owned property commonly known as 815 Division Street.
- 2. <u>Capital Improvement Plan Adoption</u>. Consider adoption of the 2019-2025 Capital Improvement Plan as adopted and recommended by the Planning Commission.
- 3. <u>Adoption of 2019-20 City Council Goals</u>. Consider formal adoption of the goals set during the Council workshop conducted January 29, 2019.
- 4. <u>Closed Session</u>. Consider holding closed session after the last session of Citizen Comments and Questions for the purpose of discussing collective bargaining negotiations.

#### **COMMUNICATIONS**

- 1. <u>Katherine Fagan, City Treasurer</u>. Correction to summer tax bill for parcel 050-580-000-007-00.
- 2. <u>Amy E. Cyphert, Assistant City Manager</u>. 2018 Planning Commission Annual Report.
- 3. <u>Downtown Historic District Commission</u>. Minutes of June 13, 2018.

#### **CITIZEN COMMENTS AND QUESTIONS**

<u>CLOSED SESSION</u> (if approved)

#### NEXT MEETING

Monday, March 18, 2019

#### **BOARDS AND COMMISSIONS OPENINGS**

Building Board of Appeals – Alternate - term expires June 30, 2019 Building Board of Appeals – Alternate - term expires June 30, 2021 Brownfield Redevelopment Authority – term expires June 30, 2022 Historical Commission – term expires December 31, 2020 Historical Commission – 2 terms expire December 31, 2021 Parks & Recreation Commission – term expires June 30, 2019 Zoning Board of Appeals - Alternate – term expires June 30, 2021

#### ADJOURNMENT

The City of Owosso will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio recordings of printed materials being considered at the meeting, to individuals with disabilities at the meeting/hearing upon seventy-two (72) hours notice to the City of Owosso. Individuals with disabilities requiring auxiliary aids or services should contact the City of Owosso by writing, calling, or emailing the following: Owosso City Clerk's Office, 301 West Main Street, Owosso, MI 48867; Phone: (989) 725-0500; Email: <a href="mailto:city.clerk@ci.owosso.mi.us">city.clerk@ci.owosso.mi.us</a>. The City of Owosso Website address is <a href="mailto:www.ci.owosso.mi.us">www.ci.owosso.mi.us</a>.

## MEMORANDUM



301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

| SUBJECT: | Medical Marihuana Regulations Amendments                             |
|----------|--|
| FROM:    | Amy Cyphert, Assistant City Manager & Community Development Director |
| то:      | Mayor Eveleth and Owosso City Council members                        |
| DATE:    | March 4, 2019  |

#### **RECOMMENDATION:**

The Planning Commission recommends setting a public hearing for March 18, 2019 to receive citizen comment regarding the adoption of amendments to the City's existing Medical Marihuana Facilities zoning ordinances.

#### BACKGROUND:

A public hearing was held by the Planning Commission on Monday, February 25, 2019 at its regularly scheduled meeting to receive citizen comment regarding draft ordinance language to amendment the buffer zone requirements for Medical Marihuana Facilities.

One public comment was made questioning when the lottery would be scheduled.

Once the amendments are adopted, Council will be responsible for setting a 30 day window to receive applications for provisioning centers. Staff will do a lottery drawing for these specific applications after the 30 day window is closed, recording the names of all applicants in the order they are drawn.

#### FISCAL IMPACTS: None

**Document originated by**: Amy Cyphert, Assistant City Manager & Community Development Director

Attachment: Amendments of the Zoning Ordinance

#### **RESOLUTION NO.**

#### AUTHORIZING SETTING A PUBLIC HEARING TO AMEND VARIOUS SECTIONS OF CHAPTER 38, ZONING, OF THE CODE OF THE CITY OF OWOSSO AMENDING BUFFER ZONE REQUIREMENTS FOR MEDICAL MARIHUANA RELATED FACILITIES

WHEREAS, Section 205 of PA 281 of 2016 (MCL 333.27205) provides that "[a] marihuana facility shall not operate in a municipality unless the municipality has adopted an ordinance that authorizes that type of facility"; and

WHEREAS, Section 205 of PA 281 of 2016 further provides that "[a] municipality may adopt other ordinances relating to marihuana facilities within its jurisdiction, including zoning regulations..."; and

WHEREAS, City Council adopted Ordinance No. 793 to add Chapter 16.5, Medical Marihuana Facilities Licensing-police Power Ordinance, and amend various sections of Chapter 38, Zoning, of the Code of the City of Owosso to authorize and regulate medical marihuana related facilities on July 2, 2018;

WHEREAS, the Owosso Planning Commission has met, discussed and authored amendments to the buffer zone requirements for medical marihuana facilities; and

WHEREAS, the Planning Commission held a public hearing on February 25, 2019 at its regularly scheduled meeting regarding the proposal to amend various sections of Chapter 38, Zoning, in which one citizen comment was received; and

WHEREAS, the Planning Commission further recommends adoption of the following amendments to the Zoning Ordinance for medical marihuana related facilities; and

WHEREAS, the City Council is required to hold a public hearing to receive citizen comment regarding any and all proposed ordinance amendments.

NOW, THEREFORE, BE IT RESOLVED, THAT THE CITY OF OWOSSO ORDAINS THAT:

SECTION 1. AMENDMENT. That Section 38-197, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article IX, *B-1 Local Business District* of the Code of Ordinances is hereby amended to read:

Sec. 38-197. - Principal uses permitted. (B-1, Local Business District)

In a B-1 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter:

- (11) A marihuana provisioning center as authorized by the city of Owosso's Medical Marihuana Facilities Licensing Police Power Ordinance, Chapter 16.5.
  - a. Provisioning centers shall be subject to the following standards:
    - 6. <u>Buffer Zones</u>. A provisioning center may not be located within the distance specified from the uses below as determined by the city of Owosso. Distance shall be measured as stipulated in the Michigan Liquor Control Act.-as follows: The distance between the school building and the contemplated location must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the

contemplated location and from the part of the contemplated location nearest to the school building.

- i. A provisioning center may not be located within 200 feet of the real property comprising or used by a public or private elementary, vocational, or secondary school. The distance between the school building and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the provisioning center and from the part of the provisioning center nearest to the school building.
- ii. A provisioning center may not be located within 100 feet of a residentially zoned property.structure. The distance between the residential zoned structure and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the residentially zoned structure nearest to the provisioning center and from the part of the provisioning center nearest to the residentially zoned structure.
- iii. A provisioning center may not be located within 100 feet of a vacant residentially zoned parcel. The distance between the residential zoned vacant parcel and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the intersection of the minimum front or rear yard and side yard setback requirement nearest to the provisioning center nearest to the intersection of the minimum front or rear yard and side yard setback requirement.
- ii.iv. No parcel containing a medical marijuana provisioning center shall be located within 100 feet of a parcel on which another medical marijuana provisioning center is located. The distance between two medical marijuana provisioning centers must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the nearest part of each provisioning center to the other provisioning center.

SECTION 2. AMENDMENT. That Section 38-217, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article X, *B-2 Planned Shopping Center District*, of the Code of Ordinances is hereby amended to read:

Sec. 38-217. - Principal uses permitted. (B-2, Planned Shopping Center District)

In a B-2 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter:

(4) A marihuana provisioning center as authorized by the city of Owosso's Medical Marihuana Facilities Licensing - Police Power authorizing ordinance.

- a. Provisioning centers shall be subject to the following standards:
  - 6. <u>Buffer Zones</u>. A provisioning center may not be located within the distance specified from the uses below as determined by the city of Owosso. Distance shall be measured as stipulated in the Michigan Liquor Control Act. as follows: The distance between the school building and the contemplated location must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the contemplated location and from the part of the school building.
    - i. A provisioning center may not be located within 200 feet of the real property comprising or used by a public or private elementary, vocational, or secondary school. The distance between the school building and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the provisioning center and from the part of the provisioning center nearest to the school building.
    - ii. A provisioning center may not be located within 100 feet of a residentially zoned property structure. The distance between the residential zoned structure and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the residentially zoned structure nearest to the provisioning center and from the part of the provisioning center nearest to the residentially zoned structure.
    - iii. A provisioning center may not be located within 100 feet of a vacant residentially zoned parcel. The distance between the residential zoned vacant parcel and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the intersection of the minimum front or rear yard and side yard setback requirement nearest to the provisioning center and from the part of the provisioning center nearest to the intersection of the minimum front or rear yard and side yard setback requirement.
    - iv. No parcel containing a medical marijuana provisioning center shall be located within 100 feet of a parcel on which another medical marijuana provisioning center is located. The distance between two medical marijuana provisioning centers must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the nearest part of each provisioning center to the other provisioning center.

SECTION 3. AMENDMENT. That Section 38-242, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article IX, *B-3 Central Business District* of the Code of Ordinances is hereby amended to read:

#### Sec. 38-242. - Principal uses permitted. (B-3, Central Business District)

In a B-3 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter:

- (9) A marihuana provisioning center as authorized by the city of Owosso's Medical Marihuana Facilities Licensing Police Power authorizing ordinance.
  - a. Provisioning centers shall be subject to the following standards:
    - 6. <u>Buffer Zones</u>. A provisioning center may not be located within the distance specified from the uses below as determined by the city of Owosso. Distance shall be measured as stipulated in the Michigan Liquor Control Act. as follows: The distance between the school building and the contemplated location must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the contemplated location and from the part of the school building.
      - i. A provisioning center may not be located within 200 feet of the real property comprising or used by a public or private elementary, vocational, or secondary school. The distance between the school building and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the provisioning center and from the part of the provisioning center nearest to the school building.
      - ii. A provisioning center may not be located within 100 feet of a residentially zoned property structure. The distance between the residential zoned structure and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the residentially zoned structure nearest to the provisioning center and from the part of the provisioning center nearest to the residentially zoned structure.
      - iii. A provisioning center may not be located within 100 feet of a vacant residentially zoned parcel. The distance between the residential zoned vacant parcel and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the intersection of the minimum front or rear yard and side yard setback requirement nearest to the provisioning center and from the part of the provisioning center nearest to the intersection of the minimum front or rear yard and side yard setback requirement.
      - iv. No parcel containing a medical marijuana provisioning center shall be located within 100 feet of a parcel on which another medical marijuana provisioning center is located. The distance between two medical marijuana provisioning centers must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the nearest part of each provisioning center to the other provisioning center.

SECTION 4. AMENDMENT. That Section 38-267, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article XII, *B-4 General Business District* of the Code of Ordinances is hereby amended to read:

#### Sec. 38-267. - Principal uses permitted. (B-4, General Business District)

In a B-4 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter:

- (10)A marihuana provisioning center as authorized by the city of Owosso's Medical Marihuana Facilities Licensing Police Power authorizing ordinance.
  - a. Provisioning centers shall be subject to the following standards:
    - 6. <u>Buffer Zones</u>. A provisioning center may not be located within the distance specified from the uses below as determined by the city of Owosso. Distance shall be measured as stipulated in the Michigan Liquor Control Act. as follows.: The distance between the school building and the contemplated location must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the contemplated location and from the part of the contemplated location nearest to the school building.
      - i. A provisioning center may not be located within 200 feet of the real property comprising or used by a public or private elementary, vocational, or secondary school. The distance between the school building and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the provisioning center and from the part of the provisioning center nearest to the school building.
      - ii. A provisioning center may not be located within 100 feet of a residentially zoned-property structure. The distance between the residential zoned structure and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the residentially zoned structure nearest to the provisioning center and from the part of the provisioning center nearest to the residentially zoned structure.
      - iii. A provisioning center may not be located within 100 feet of a vacant residentially zoned parcel. The distance between the residential zoned vacant parcel and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the intersection of the minimum front or rear yard and side yard setback requirement nearest to the provisioning center and from the part of the provisioning center nearest to the intersection of the minimum front or rear yard and side yard setback requirement.
      - iv. No parcel containing a medical marijuana provisioning center shall be located within 100 feet of a parcel on which

another medical marijuana provisioning center is located. The distance between two medical marijuana provisioning centers must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the nearest part of each provisioning centers to the other provisioning center.

SECTION 5. AMENDMENT. That Section 38-292, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article XIII, *I-1 Light Industrial District*, of the Code of Ordinances is hereby amended to read:

#### Sec. 38-292. - Principal uses permitted. (I-1, Light Industrial District)

In an I-1 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter and subject further to the review and approval of the site plan by the planning commission in accordance with section 38-390:

- (11) A marihuana provisioning center, grower, processor, safety compliance facility or secure transporter as authorized by the city of Owosso's Medical Marihuana Facilities Licensing - Police Power authorizing ordinance.
  - a. Any uses or activities found by the state of Michigan or a court with jurisdiction to be unconstitutional or otherwise not permitted by state law may not be permitted by the city of Owosso. In the event that a court with jurisdiction declares some or this entire article invalid, then the city of Owosso may suspend the acceptance of applications for Medical Marihuana Facilities Licenses pending the resolution of the legal issue in question.
  - b. The use or facility must be at all times in compliance with all other applicable laws and ordinances of the city of Owosso and State of Michigan.
  - c. The city of Owosso may suspend or revoke a Medical Marihuana Facilities License based on the finding that the provisions of the Medical Marihuana Facilities Licensing Act, all other applicable provisions of this zoning ordinance, the city of Owosso's police power authorizing ordinance, or the approved site plan are not met.
  - d. A marihuana facility, or activities associated with the licensed growing, processing, testing, transporting, or sales of marihuana, may not be permitted as a home business or accessory use nor may they include accessory uses except as otherwise provided in this ordinance.
  - e. Signage requirements for marihuana facilities, unless otherwise specified, are as provided in Chapter 26 Signs of the Owosso Code of Ordinances.

(11) A marihuana provisioning center as authorized by the city of Owosso's Medical Marihuana Facilities Licensing - Police Power authorizing ordinance.

- a. Provisioning centers shall be subject to the following standards:
  - 1. <u>Hours</u>. A provisioning center may only sell to consumers or allow consumers to be present in the building space occupied by the provisioning center between the hours of 8:00 a.m. and 9:00 p.m.
  - 2. <u>Indoor Activities</u>. All activities of a provisioning center, including all transfers of marihuana, shall be conducted within the structure and out of public view. A provisioning center shall not have a walk-up window or drive-thru window service.

- 3. <u>Other Activities</u>. Marihuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by the provisioning center.
- 4. <u>Nonconforming Uses</u>. A provisioning center may not locate in a building in which a nonconforming retail use has been established in any district.
- 5. <u>Physical Appearance</u>. The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or impairment of property values within the immediate area.
- 6. <u>Buffer Zones</u>. A provisioning center may not be located within the distance specified from the uses below as determined by the city of Owosso. Distance shall be measured as stipulated in the Michigan Liquor Control Act as follows:
  - i. A provisioning center may not be located within 200 feet of the real <sup>4</sup> property comprising or used by a public or private elementary, vocational, or secondary school. The distance between the school building and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the provisioning center and from the part of the provisioning center nearest to the school building.
  - ii. A provisioning center may not be located within 100 feet of a residentially zoned structure. The distance between the residential zoned structure and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the residentially zoned structure nearest to the provisioning center and from the part of the provisioning center nearest to the residentially zoned structure.
  - iii. A provisioning center may not be located within 100 feet of a vacant residentially zoned parcel. The distance between the residential zoned vacant parcel and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the intersection of the minimum front or rear yard and side yard setback requirement nearest to the provisioning center and from the part of the provisioning center nearest to the intersection of the minimum front or rear yard and side yard setback requirement.
  - iv. No parcel containing a medical marijuana provisioning center shall be located within 100 feet of a parcel on which another medical marijuana provisioning center is located. The distance between two medical marijuana provisioning centers must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the nearest part of each provisioning centers to the other provisioning center.

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- 7. <u>Odor</u>. As used in this subsection, building means the building, or portion thereof, used for a provisioning center.
  - i. The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
  - ii. The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
  - iii. The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every 365 days.
  - iv. Negative air pressure shall be maintained inside the building.
  - v. Doors and windows shall remain closed, except for the minimum time length needed to allow people to ingress or egress the building.
  - vi. An alternative odor control system is permitted if the special use applicant submits and the municipality accepts a report by a mechanical engineer licensed in the State of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert to review the alternative system design and advise as to its comparability and whether in the opinion of the expert it should be accepted.
- (12)Marihuana growers-, processor, safety compliance facility or secure transporter as authorized by the city of Owosso's Medical Marihuana Facilities Licensing -Police Power authorizing ordinanceand marihuana processors shall be subject to the following standards:
  - <u>Minimum Yard Depth/Distance from Lot Lines</u>. Minimum yard depth/distance from lot lines shall adhere to measurement requirements as listed in Article XVI. –Schedule of Regulations for each zoning designation as listed.
  - b. <u>Indoor Growing and Processing</u>. In the I-1 light industrial district, marihuana growing shall be located entirely within a fully enclosed, secure, indoor facility or greenhouse with rigid walls, a roof, and doors. Marihuana processing shall be located entirely within one or more completely enclosed buildings.
  - c. <u>Maximum Building Floor Space</u>. The following maximum building floor space shall apply in the I-1 light industrial district:
    - If only a portion of a building is authorized for use in marihuana growing or processing, a partition wall at least seven feet in height, or a height as required by the applicable building codes, whichever is greater, shall separate the marihuana growing or processing space from the remainder of the building. A partition wall must include a door, capable of being closed and locked, for ingress and egress between the marihuana growing or processing space and the remainder of the building.
  - d. Lighting. Lighting shall be regulated as follows:
    - 1. Light cast by light fixtures inside any building used for marihuana growing or marihuana processing shall not be visible outside the building from 7:00 p.m. to 7:00 a.m. the following day.

- 2. Outdoor marihuana grow lights shall not be illuminated from 7:00 p.m. to 7:00 a.m. the following day.
- e. <u>Odor</u>. As used in this subsection, building means the building, or portion thereof, used for marihuana growing or marihuana processing.
  - 1. The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
  - The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
  - 3. The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every 365 days.
  - 4. Negative air pressure shall be maintained inside the building.
  - 5. Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
  - 6. An alternative odor control system is permitted if the applicant submits and the municipality accepts a report by a mechanical engineer licensed in the state of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert to review the alternative system design and advise as to its comparability and whether in the opinion of the expert it should be accepted.
- f. <u>Security Cameras</u>. Security cameras must be used and shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the state of Michigan. Recordings shall be kept for 90 days.
- g. <u>Buffer Zones</u>. A provisioning center may not be located within the distance specified from the uses below as determined by the city of Owosso. Distance shall be measured as stipulated in the Michigan Liquor Control Act as follows:

  - A provisioning center may not be located within 200 feet of the real property comprising or used by a public or private elementary, vocational, or secondary school. The distance between the school building and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the school building nearest to the provisioning center and from the part of the provisioning center nearest to the school building.
  - 2. A provisioning center may not be located within 100 feet of a residentially zoned structure. The distance between the residential zoned structure and the provisioning center must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the part of the residentially zoned structure nearest to the provisioning center and from the part of the provisioning center nearest to the residentially zoned structure.
  - 3. A provisioning center may not be located within 100 feet of a vacant residentially zoned parcel. The distance between the residential zoned vacant parcel and the provisioning center must be measured along the

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center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the intersection of the minimum front or rear yard and side yard setback requirement nearest to the provisioning center and from the part of the provisioning center nearest to the intersection of the minimum front or rear yard and side yard setback requirement.

f.4. No parcel containing a medical marijuana provisioning center shall be located within 100 feet of a parcel on which another medical marijuana provisioning center is located. The distance between two medical marijuana provisioning centers must be measured along the center line of the street or streets of address between 2 fixed points on the center line determined by projecting straight lines, at right angles to the center line, from the nearest part of each provisioning centers to the other provisioning center.

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SECTION 6. PUBLIC HEARING. A public hearing is set for Monday, March 18, 2019 at 7:30 p.m. for the purpose of hearing citizen comment regarding the proposed ordinance amendment.

SECTION 7. EFFECTIVE DATE. This amendment shall become effective twenty days after passage.

SECTION 8. AVAILABILITY. This ordinance may be purchased or inspected in the city clerk's office, Monday through Friday between the hours of 9:00 a.m. and 5:00 p.m.

11

## MEMORANDUM



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| SUBJECT: | Industrial Zoning District Screening Amendments                      |
|----------|--|
| FROM:    | Amy Cyphert, Assistant City Manager & Community Development Director |
| то:      | Mayor Eveleth and Owosso City Council members                        |
| DATE:    | March 4, 2019  |

#### **RECOMMENDATION:**

The Planning Commission recommends setting a public hearing for March 18, 2019 to receive citizen comment regarding the adoption of amendments to the City's existing zoning ordinances related to industrial zoning district and use screening requirements.

#### BACKGROUND:

A public hearing was held by the Planning Commission on Monday, February 25, 2019 at its regularly scheduled meeting to receive citizen comment regarding draft ordinance language to amendment the zoning ordinances related to industrial zoning district screening requirements.

No public comments were made.

FISCAL IMPACTS: None

**Document originated by**: Amy Cyphert, Assistant City Manager & Community Development Director

Attachment:

#### **RESOLUTION NO.**

#### AUTHORIZING SETTING A PUBLIC HEARING TO AMEND VARIOUS SECTIONS OF CHAPTER 38, ZONING, OF THE CODE OF THE CITY OF OWOSSO ESTABLISHING INDUSTRIAL ZONING DISTRICT SCREENING REQUIREMENTS

WHEREAS, Sec. 38-292, Sec. 312, Sec. 38.389, and Sec. 38-393 provide screening requirements for industrial zoning properties and uses; and

WHEREAS, the Owosso Planning Commission has met, discussed and authored amendments to the screening requirements for industrial zoning districts and uses; and

WHEREAS, the Planning Commission held a public hearing on February 25, 2019 at its regularly scheduled meeting regarding the proposal to amend various sections of Chapter 38, Zoning, in which no public comments was received; and

WHEREAS, the Planning Commission further recommends adoption of the following amendments to the Zoning Ordinance for screening requirements for industrial zoning districts and uses; and

WHEREAS, the City Council is required to hold a public hearing to receive citizen comment regarding any and all proposed ordinance amendments.

NOW, THEREFORE, BE IT RESOLVED, THAT THE CITY OF OWOSSO ORDAINS THAT:

SECTION 1. AMENDMENT. That Section 38-292, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article XIII. *I-1 Light Industrial Districts*, of the Code of Ordinances is hereby amended to read:

#### Sec. 38-292. - Principal uses permitted.

In an I-1 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter and subject further to the review and approval of the site plan by the planning commission in accordance with <u>section 38-390</u>:

- Any use charged with the principal function of basic research, design and pilot or experimental product development when conducted within a completely enclosed building;
- (2) Any of the following uses when the manufacturing, compounding or processing is conducted wholly within a completely enclosed building. That portion of the land used for open storage facilities for materials or equipment used in the manufacturing, compounding, or processing shall be totally obscured by a wall on those sides abutting any residential, office or business districts, and on any front yard abutting a public thoroughfare except as otherwise provided in shall meet the requirements of section 38-389section 38-289 or section 38-393. In I-1 districts, the extent of such a wall may be determined by the planning commission on the basis of usage. Such a wall shall not be less than four (4) feet six (6) inches in height and may, depending upon land usage, be required to be eight (8) feet in height, and shall be subject further to the requirements of article XVII, general provisions. A chain link fence, with intense evergreen shrub planting, shall be considered an obscuring wall. The height shall be determined in the same manner as the wall height as above set forth.
  - a. Warehousing and wholesale establishments, and trucking facilities;

- The manufacture, compounding, processing, packaging or treatment of such products such as, but not limited to, bakery goods, candy, cosmetics, pharmaceuticals, toiletries, food products, hardware and cutlery, tool, die, gauge and machine shops;
- c. The manufacture, compounding, assembling, or treatment of articles or merchandise from previously prepared materials: bone, canvas, cellophane, cloth, cork, elastomers, feathers, felt, fibre [fiber], fur, glass, hair, horn, leather, paper, plastics, rubber, precious or semi-precious metals or stones, sheet metal, shell, textiles, tobacco, wax, wire, wood and yarns;
- d. The manufacture of pottery and figurines or other similar ceramic products using only previously pulverized clay, and kilns fired only by electricity or gas;
- e. Manufacture of musical instruments, toys, novelties and metal or rubber stamps, or other molded rubber products;
- f. Manufacture or assembly of electrical appliances, electronic instruments and devices, radios and phonographs;
- g. Laboratories-Experimental, film or testing;
- h. Manufacturing and repair of electric or neon signs, light sheet metal products, including heating and ventilating equipment, cornices, eaves and the like;
- i. Central dry cleaning plants or laundries provided that such plants shall not deal directly with consumer at retail;
- j. All public utilities, including buildings, necessary structures, storage yards and other related uses.
- (3) Warehouses, storage and transfer and electric and gas service buildings and yards; public utility buildings, telephone exchange buildings, electrical transformer stations and substations, and gas regulator stations; water supply and sewage disposal plants; water and gas tank holders; railroad transfer and storage tracks; railroad rights-ofway; freight terminals;
- (4) Storage facilities for building materials, sand, gravel, stone, lumber, storage of contractor's equipment and supplies, provided such is enclosed within a building or within an obscuring solid wall or fence that meets the requirements of section 38-389 or section 38-393.on those sides abutting all residential, office, or business districts, and on any yard abutting a public thoroughfare. In any "I-1" district, the extent of such fence or wall may be determined by the planning commission on the basis of usage. Such fence or wall shall not be less than five (5) feet in height, and may, depending on land usage, be required to be eight (8) feet in height. A chain link type fence, with heavy evergreen shrubbery inside of said fence, shall be considered to be an obscuring fence;
- (5) Municipal uses such as water treatment plants, and reservoirs, sewage treatment plants, and all other municipal buildings and uses, including outdoor storage;
- (6) Commercial kennels;
- (7) Greenhouses;
- (8) Other uses of a similar and no more objectionable character to the above uses;
- (9) Accessory buildings and uses customarily incident to any of the above permitted uses;
- (10) Residential structures existing as of January 1, 2012.
- (11) A marihuana provisioning center, grower, processor, safety compliance facility or secure transporter as authorized by the city's medical marihuana facilities licensing — police power authorizing ordinance.
  - a. Any uses or activities found by the state or a court with jurisdiction to be unconstitutional or otherwise not permitted by state law may not be permitted by

the city. In the event that a court with jurisdiction declares some or this entire article invalid, then the city may suspend the acceptance of applications for medical marihuana facilities licenses pending the resolution of the legal issue in question.

- b. The use or facility must be at all times in compliance with all other applicable laws and ordinances of the city and state.
- c. The city may suspend or revoke a medical marihuana facilities license based on the finding that the provisions of the Medical Marihuana Facilities Licensing Act, all other applicable provisions of this zoning ordinance, the city's police power authorizing ordinance, or the approved site plan are not met.
- d. A marihuana facility, or activities associated with the licensed growing, processing, testing, transporting, or sales of marihuana, may not be permitted as a home business or accessory use nor may they include accessory uses except as otherwise provided in this chapter.
- e. Signage requirements for marihuana facilities, unless otherwise specified, are as provided in <u>chapter 26</u> signs.
- (12) Marihuana growers and marihuana processors shall be subject to the following standards:
  - a. *Minimum yard depth/distance from lot lines.* Minimum yard depth/distance from lot lines shall adhere to measurement requirements as listed in article XVI schedule of regulations for each zoning designation as listed.
  - b. *Indoor growing and processing.* In the I-1 light industrial district, marihuana growing shall be located entirely within a fully enclosed, secure, indoor facility or greenhouse with rigid walls, a roof, and doors. Marihuana processing shall be located entirely within one (1) or more completely enclosed buildings.
  - c. *Maximum building floor space*. The following maximum building floor space shall apply in the I-1 light industrial district:
    - 1. If only a portion of a building is authorized for use in marihuana growing or processing, a partition wall at least seven (7) feet in height, or a height as required by the applicable building codes, whichever is greater, shall separate the marihuana growing or processing space from the remainder of the building. A partition wall must include a door, capable of being closed and locked, for ingress and egress between the marihuana growing or processing space and the remainder of the building.
  - d. Lighting. Lighting shall be regulated as follows:
    - 1. Light cast by light fixtures inside any building used for marihuana growing or marihuana processing shall not be visible outside the building from 7:00 p.m. to 7:00 a.m. the following day.
    - 2. Outdoor marihuana grow lights shall not be illuminated from 7:00 p.m. to 7:00 a.m. the following day.
  - e. *Odor.* As used in this subsection, building means the building, or portion thereof, used for marihuana growing or marihuana processing.
    - 1. The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
    - The filtration system shall consist of one (1) or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three (3). The filter(s) shall be rated for the applicable CFM.

- 3. The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every three hundred sixty-five (365) days.
- 4. Negative air pressure shall be maintained inside the building.
- 5. Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
- 6. An alternative odor control system is permitted if the applicant submits and the municipality accepts a report by a mechanical engineer licensed in the state of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert to review the alternative system design and advise as to its comparability and whether in the opinion of the expert it should be accepted.
- f. Security cameras. Security cameras must be used and shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the state. Recordings shall be kept for ninety (90) days.

SECTION 2. AMENDMENT. That Section 38-312, <u>Principal uses permitted</u>, of Chapter 38, <u>Zoning</u>, Article XIV. *I-2 General Industrial Districts*, of the Code of Ordinances is hereby amended to read:

#### Sec. 38-312. - Principal uses permitted.

In an I-2 district, no building or land shall be used and no building shall be erected except for one (1) or more of the following specified uses unless otherwise provided in this chapter:

- (1) Any principal use first permitted in an I-1 district;
- (2) Onsite heating and electric power generating plants using conventional fuels or renewable resources;
- (3) Gasoline or petroleum storage;
- (4) Railroad yards;
- (5) Any of the following production or manufacturing uses (not including storage of finished products) provided that they are located not less than eight hundred (800) feet distant from any residential district and not less than three hundred (300) feet distant from any other district:
  - a. Junkyards, provided such are entirely enclosed within a building or within an eight (8) foot obscuring wall-the site meets Sec. 38-389 wall requirements and provided further that one property line abuts a railroad right-of-way.
- (6) Foundry operations within a closed building;
- (7) Any other use which shall be determined by the council after recommendation from the planning commission, to be of the same general character as the above permitted uses in this section. The council may impose any required setbacks and/or performance standards so as to ensure public health, safety and general welfare;
- (8) Accessory buildings and uses customarily incident to any of the above permitted uses.

Additional uses allowed by special use permit:

- (1) Grain elevators;
- (2) Any of the following production or manufacturing uses (not including storage of finished products) provided that they are located not less than eight hundred (800) feet distant from any residential district and not less than three hundred (300) feet distant from any other district:

- a. Incineration of garbage or refuse when conducted within an approved and enclosed incinerator plant;
- b. Blast furnace, steel furnace, blooming or rolling mill;
- c. Manufacture of corrosive acid or alkali, cement, lime, gypsum or plaster of Paris;
- d. Petroleum or other inflammable liquids, production or refining;
- e. Smelting of copper, iron or zinc ore.

SECTION 3. AMENDMENT. That Section 38-389, <u>Walls</u>, of Chapter 38, <u>Zoning</u>, Article XVII. *General Provisions*, of the Code of Ordinances is hereby amended to read:

#### Sec. 38-389. - Walls.

(a) For those use districts and uses listed below, there shall be provided and maintained on those sides abutting or adjacent to a residential district, or a single-family detached residential use, an obscuring wall as required below, except otherwise required in subsection (d):

#### **Use Requirements**

- (1) P-1 Vehicular parking district—Four (4) foot six (6) inch high wall. Off-street parking area (other than P-1 districts) four (4) foot six (6) inch high wall.
- (2) B-1, B-2, B-3, B-4, and OS-1 districts—Four (4) foot, six (6) inch high wall.
- (3) I-1 and I-2 districts—Open storage areas, loading or unloading areas, service areas—Four (4) foot, six (6) inch to eight (8) foot high wall or fence. Wall Hheight shall be one (1) foot above the height of the open storage items, piles, etc. provide the most complete obscuring possible. See subsection (d) of this section.
- (4) Auto wash. Drive-in restaurants—Six (6) foot high wall.
- (5) Utility buildings, stations and/or substations—Six (6) foot high wall.
- (b) Required walls shall be located on the lot line except where underground utilities interfere and except in instances where this chapter requires conformance with front yard setback lines in abutting residential districts. Upon review of the site plan, the board of appeals or planning commission may approve an alternate location for the wall or may waive the wall requirement if in specific cases it would not serve the purposes of screening the area effectively. Required walls may, upon approval of the board of appeals, be located on the opposite side of an alley right-of-way from a nonresidential zone that abuts a residential zone when mutually agreeable to affected property owners. The continuity of the required wall on a given block will be a major consideration of the board of appeals in reviewing such request.
- (c) Such walls and screening barrier shall have no openings for vehicular traffic or other purposes, except as otherwise provided in this chapter and except such openings as may be approved by the police chief and the building inspector. All walls herein required shall be constructed of materials approved by the building inspector to be durable, weather resistant, rust proof and easily maintained. Masonry walls may be constructed with openings which do not in any square section (height and width) exceed twenty (20) percent of the surface. Where walls are so pierced, the openings shall be so spaced as to maintain the obscuring character required, and shall not reduce the minimum height requirement. The arrangement of the openings shall be reviewed and approved by the building inspector.
- (d) The requirement for an obscuring wall between off-street parking areas, outdoor storage areas, and any abutting residential district, or single family detached residential use, shall not be required when such areas are located more than two hundred (200) feet distant from such abutting residential district.
- (e)(d) The board of appeals or planning commission may waive or modify the foregoing requirements where cause can be shown that no good purpose would be

served, provided that in no instance shall a required wall be permitted to be less than four (4) feet six (6) inches in height, except where <u>section 38-388</u> applies. In certain consideration of request to waive wall requirements between nonresidential and residential districts, or single-family detached residential use, the planning commission shall determine or the board shall refer the request to the planning commission to determine whether or not the residential district or single-family detached residential use, is considered to be an area in transition and will become nonresidential in the future. In such cases as the planning commission determines the residential district or single-family detached residential use, to be a future nonresidential area, the board or commission may temporarily waive wall requirements for an initial period not to exceed twelve (12) months. Granting of subsequent waivers shall be permitted, provided that the planning commission shall make a determination as hereinbefore described, for each subsequent waiver prior to the granting of such waiver.

SECTION 3. AMENDMENT. That Section 38-393, <u>Fences and hedges</u>, of Chapter 38, <u>Zoning</u>, Article XVII. *General Provisions*, of the Code of Ordinances is hereby amended to read:

#### Sec. 38-393. - Fences and hedges.

- (a) A fence is defined as any partition, structure or gate that is erected as a dividing marker, barrier or enclosure (excluding hedges as defined below).
- (b) A hedge is defined as any bush, shrub or any living green screen of any nature that serves as a dividing marker, barrier or enclosure.
- (c) Regulations applicable to R-1, R-2, RM-1, RM-2, OS-1, B-1, B-2, B-3, B-4, C-OS, and P-1.
  - (1) A fence shall not exceed six (6) feet in height in the rear or side lot of any parcel;
  - (2) Front yard fences or hedges must be less than fifty (50) percent solid, impervious, or of an obscuring nature above a height of thirty (30) inches above the curb or centerline of the street, and not exceed four (4) feet in total height;
  - (3) Fences and hedges in front yards that function as exterior side yards must follow front yard restrictions unless the fence or hedge is installed or planted at least nineteen (19) feet back from the right-of-way line or follows the building line of the nearest legal structure. All such fences and hedges must meet clear vision requirements for streets, driveways, and sidewalks.
  - (4) No fence or hedge shall extend across property lines;
  - (5) The finished side of any fence shall face away from the property on which the fence is located;
  - (6) No portion of any fence shall be constructed with or contain barbed wire, electric current or charge of electricity, glass, spikes or other sharp protruding objects;
  - (7) Fences must be maintained so as not to endanger life or property. Any fence which, through lack of maintenance or type of construction which will obstruct vision so to create a hazard to vehicular traffic or pedestrians upon the public streets and/or sidewalks shall be deemed a nuisance;
  - (8) Fences shall not be constructed, in whole or in part, with any of the following materials:
    - a. Junk or other debris.
    - b. Scrap building materials or metals.
    - c. Organic materials known to be poisonous or hazardous to human or animal life.
    - d. Other materials which may be deemed unsafe to person or property by the zoning administrator or building official.
  - (9) No hedge shall be constructed with noxious weeds or grasses, as defined by PA 359 of 1941, being MCL 247.62.
  - (10) Screening walls are required as prescribed in <u>section 38-389</u>.

- (d) Regulations applicable to industrial districts.
  - (1) Fences, walls and screens are permitted in the required front, side and rear lots provided they do not exceed six (6) feet in the front yard and eight (8) feet in the side and rear lots. To preserve open space and aesthetic character in the front yard, fences higher than four (4) feet must be setback two (2) feet for each additional foot above four (4) feet and all front yard fences must be black vinyl chain link or decorative in nature.
  - (2) Industrial district uses with open storage areas, loading or unloading areas, service areas shall provide and maintain on those sides abutting or adjacent to a residential district, or a single-family detached residential use, a solid fence not to exceed eight (8) foot high. The fence height shall be one (1) foot above the height of the open storage items, piles, etc. A solid gate shall also be provided to screen the open storage from the right of way.
  - (1)(3) Except as provided below, barbed wire strands and noncoated or decorative chain link are permitted on fences six (6) feet or higher on industrial parcels with the barbed wire tilted in toward the fenced parcel. Barbed wire is not permitted in the front yard except for those located on McMillan Ave, Industrial Drive, South Street, and Aiken Road.
  - (2)(4) On any corner lot, no fence, wall or screen, whether structural or botanical, shall be more than thirty (30) inches above the curb or the centerline of the street pavement, or within twenty-five (25) feet of the intersection of the two (2) right-of-way lines, so as to interfere with motorists' vision across the corner.
  - (3)(5) Screening walls are required as prescribed in <u>section 38-389</u>.
- (e) The zoning administrator or building official may require removal, reconstruction, or repair of any fence or wall which, in their judgment is dilapidated, unsafe, or a threat to the health, safety and welfare of the residents of the City of Owosso.
- (f) A permit shall be required for new fence construction, with a fee to be prescribed by resolution of the council.

SECTION 4. PUBLIC HEARING. A public hearing is set for Monday, March 18, 2019 at 7:30 p.m. for the purpose of hearing citizen comment regarding the proposed ordinance amendment.

SECTION 5. EFFECTIVE DATE. This amendment shall become effective twenty days after passage.

SECTION 6. AVAILABILITY. This ordinance may be purchased or inspected in the city clerk's office, Monday through Friday between the hours of 9:00 a.m. and 5:00 p.m.



## MEMORANDUM

#### 301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

| DATE:    | February 22, 2019   |
|----------|---|
| TO:      | Owosso City Council   |
| FROM:    | Glenn Chinavare, Director of Public Services & Utilities                        |
| SUBJECT: | Setting Public Hearing for Special Assessment Roll for Abrey Avenue Resurfacing |

#### **RECOMMENDATION:**

Approval of Resolution No. 4 which sets the second public hearing for the Abrey Avenue Resurfacing Project.

#### BACKGROUND:

This public hearing is intended to provide affected residents with the opportunity to comment regarding their individual assessments.

Step Four/Resolution No. 4 takes place after the bids are received. Estimated assessment amounts are adjusted if necessary to reflect the actual cost as dictated by the bids received. A second public hearing is set to allow property owners to comment on their particular assessment. Each property owner is sent a second notice containing the date and time of the public hearing and the amount of the proposed assessment for their property. City Council sets the second public hearing at its **March 4, 2019** meeting.

Step Five/Resolution No. 5 documents the second public hearing, finalizes the special assessment roll and sets the terms of payment. This public hearing is designed to allow affected citizens the opportunity to argue whether or not the amount of their assessment is fair and equitable in relation to the benefit they receive from the project. If, after hearing citizen comment, the council decides adjustments need to be made to the assessment roll they may do so. Alternately, if it is felt all the assessments are fair and equitable the resolution may be passed as written.

Tonight the council will be considering Resolution No. 4 for the proposed district as a part of the Consent Agenda. Staff recommends authorization of Resolution No. 4 setting a public hearing for Monday, **March 18, 2019** to receive citizen comment regarding the proposed special assessment roll for the following public improvement:

#### Abrey Avenue, Public Street, from Melinda Avenue to Allendale Avenue

Attachment(s): Abrey Avenue Resolution No. 4 Special Assessment Roll

#### **RESOLUTION NO.**

#### ABREY AVENUE FROM MELINDA AVENUE TO ALLENDALE AVENUE SPECIAL ASSESSMENT RESOLUTION NO. 4

WHEREAS, the Assessor has prepared a special assessment roll for the purpose of specially assessing that portion of the cost of the public improvements more particularly hereinafter described to the properties specially benefited by said public improvement, and the same has been presented to the Council by the City Clerk.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. Said special assessment roll is hereby accepted and shall be filed in the office of the City Clerk for public examination.
- 2. The Council shall meet at the Owosso City Hall, Owosso, Michigan at 7:30 o'clock p.m., on Monday, March 18, 2019 for the purpose of hearing all persons interested in said special assessment roll and reviewing the same.
- 3. The City Clerk is directed to publish the notice of said hearings once in the *Argus Press*, the official newspaper of the City of Owosso, not less than ten (10) days prior to said hearing and shall further cause notice of said hearing to be sent by first class mail to each owner of the property subject to assessment, as indicated by the records in the City Assessor's office as shown on the general tax rolls of the City, at least ten (10) days before the time of said hearing, said notice to be mailed to the addresses shown on said general tax rolls of the City.
- 4. The notice of said hearing to be published and mailed shall be in substantially the following form:

#### NOTICE OF HEARING TO REVIEW SPECIAL ASSESSMENT ROLL CITY OF OWOSSO, COUNTY OF SHIAWASSEE, MICHIGAN

#### TO THE OWNERS OF THE FOLLOWING DESCRIBED PROPERTY:

#### ABREY AVENUE, A PUBLIC STREET, FROM MELINDA AVENUE TO ALLENDALE AVENUE

TAKE NOTICE that a Special Assessment roll has been prepared for the purpose of defraying the Special Assessment district's share of the cost of the following described improvements:

#### STREET RESURFACING

The said Special Assessment roll is on file for public examination with the City Clerk and any objections to said Special Assessment roll must be filed in writing with the City Clerk prior to the close of the hearing to review said Special Assessment roll.

TAKE FURTHER NOTICE that appearance and protest at this hearing is required in order to appeal the amount of the special assessment to the State Tax Tribunal if an appeal should be desired. A property owner or party in interest, his or her agent, may appear in person at the hearing to protest the special assessment or may file his or her appearance by letter and his or her personal appearance shall not be required. The property owner or any person having an interest in the property subject to the proposed special assessments may file a written appeal of the special assessment with the State Tax Tribunal within thirty days after confirmation of the special assessment roll if that special assessment was protested at this hearing.

TAKE FURTHER NOTICE that the City Council will meet at the Owosso City Hall, Owosso, Michigan at 7:30 p.m. on Monday, March 18, 2019 for the purpose of reviewing said special assessment roll and for the purpose of considering all objections to said roll submitted in writing.



#### ABREY AVE FROM MELINDA TO ALLENDALE

#### SPECIAL ASSESSMENT DISTRICT NO. 2019-01 ROLL

EAST SIDE

| ADDRESS | STREET  | PROPERTY OWNER NAME     | ROLL NUMBER | FRONT   | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF  | ZONING   |
|---------|---------|-------------------------|-------------|---------|------------|------------|------------|------------|----------|
| NO.     |         |                         |             | FOOTAGE | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT | TYPE     |
| 1389    | MELINDA | WHITE, RALPH J          | 010-030-011 | 92.53   | 0.75       | 69.40      | \$ 17.38   | \$1,206.13 | R1       |
| 627     | ABREY   | GRINNELL, RAYMOND       | 010-030-012 | 99      | 1          | 99.00      | \$ 17.38   | \$1,720.62 | R1       |
| 617     | ABREY   | ROOT, LARRY M & DIANA M | 010-030-005 | 99      | 1          | 99.00      | \$ 17.38   | \$1,720.62 | R1       |
| 613     | ABREY   | SPEERS, ARTHUR J TRUST  | 010-030-006 | 66      | 1          | 66.00      | \$ 17.38   | \$1,147.08 | R1       |
| 609     | ABREY   | SPEERS, ARTHUR J TRUST  | 010-030-007 | 99      | 1          | 99.00      | \$ 17.38   | \$1,720.62 | R1       |
| 601     | ABREY   | BUSH, STEVEN M & CHRIST | 010-030-009 | 99      | 0.75       | 74.25      | \$ 17.38   | \$1,290.47 | R1       |
|         | -       | -                       |             | 554.53  |            | 506.65     |            | \$8,805.53 | <u> </u> |

|         | WEST SIDE |                         |             |           |            |            |            |            |        |
|---------|-----------|-------------------------|-------------|-----------|------------|------------|------------|------------|--------|
| ADDRESS | STREET    | PROPERTY OWNER NAME     | ROLL NUMBER | FRONT FOO | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF  | ZONING |
| NO.     |           |                         |             |           | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT | TYPE   |
| 630     | ABREY     | WHALEN, CHRISTOPHER & P | 010-032-010 | 40        | 1          | 40.00      | \$ 17.38   | \$695.20   | R1     |
| 628     | ABREY     | CUMMINGS, MYRON         | 010-032-011 | 66        | 1          | 66.00      | \$ 17.38   | \$1,147.08 | R1     |
| 626     | ABREY     | CUMMINGS, MYRON         | 010-032-012 | 66        | 1          | 66.00      | \$ 17.38   | \$1,147.08 | R1     |
| 620     | ABREY     | CLOUD, MARIAH A         | 010-032-013 | 66        | 1          | 66.00      | \$ 17.38   | \$1,147.08 | R1     |
| 612     | ABREY     | CORDS, EDWARD           | 010-032-014 | 99        | 1          | 99.00      | \$ 17.38   | \$1,720.62 | R1     |
| 608     | ABREY     | MOWEN, TERRY L          | 010-032-015 | 66        | 1          | 66.00      | \$ 17.38   | \$1,147.08 | R1     |
| 604     | ABREY     | CUMMINGS, MYRON W       | 010-032-016 | 66        | 1          | 66.00      | \$ 17.38   | \$1,147.08 | R1     |
| 600     | ABREY     | K&E ELDRED RENTALS LLC  | 010-032-017 | 66        | 0.75       | 49.50      | \$ 17.38   | \$860.31   | R1     |
|         |           |                         |             | 535       |            | 518.50     |            | \$9,011.53 |        |

TOTAL ASSESSABLE FRONT FOOTAGE

1025.15

SEE SHEET TWO FOR EXPLANATION OF ASSESSMENT ROLL

RESO #4

#### POST BID ASSESSMENT CALCULATIONS ABREY AVENUE

| ABREY AVENUE FROM MELINDA TO ALLENDALE  | SPECIAL ASSESSMENT DISTRICT NO. 2 | 019-01 ROLL         | RESO #4     |
|---|-----------------------------------|---------------------|-------------|
| ENGINEER'S DETERMINATION OF ASSESSABLE AMOUNT:<br>TOTAL ASSESSABLE FRONT FEET | 1025.15                           |                     |             |
| CALCULATING ASSESSABLE FRONT FOOT RATE AND AMOUNTS                            | :                                 |                     |             |
| PROPERTY TYPE   | RESIDENTIAL PROPERTY              | COMMERCIAL PROPERTY | TOTAL       |
| TOTAL ASSEMENT PER TYPE   | \$52,685.21                       | \$52,685.21         |             |
| CITY SHARE <u>&gt;</u> 60%  | \$34,866.86                       | \$31,611.13         |             |
| PROPERTY SHARE @ <u>&lt;</u> 40%  | \$17,818.35                       | \$21,074.08         |             |
| ASSESSABLE FRONT FOOT RATE: PROP SHARE/ TOTAL FRONT                           | FOOTAGE \$17.38                   | \$20.56             |             |
| TOTAL FRONT FEET PER TYPE   | 1025.15                           | 0.00                |             |
| TOTAL AMOUNT OF ASSESSMENT PER TYPE:  | \$17,818.35                       | \$0.00              | \$17,818.35 |
| SUMMARY: SPECIAL ASSESSMENT AMOUNTS PER SIDE OF STR                           | EET:                              |                     |             |
| EAST SIDE   |                                   |                     | \$8,805.53  |
| WEST SIDE   |                                   |                     | \$9,011.53  |
| TOTAL SPECIAL ASSESSMENT  |                                   |                     | \$17,817.06 |

#### ENGINEER'S ESTIMATE - POST BID ABREY AVENUE

#### ENGINEER'S ESTIMATE OF PROBABLE COST FOR ABREY AVE, MELINDA TO ALLENDALE - POST BID

RESO 4

| DESCRIPTION UNIT QUANTITY UNIT PRICE AMOUNT ELLIGIBLE CITY COST AT 40% A   MOBILIZATION, MAX MOBILIZATION, MAX LSUM 1 \$ 4,920.00 \$ 4,920.00 \$ 4,920.00 \$ 2,952.00 \$ 1,968.00 \$ 1,968.00 \$ | ESSMENT<br>T 40%<br>MERCIAL<br>1,968.00<br>-<br>240.00 |
|--|--|
| RESIDENTIAL COM<br>MOBILIZATION, MAX LSUM 1 \$ 4,920.00 \$ 4,920.00 \$ 2,952.00 \$ 1,968.00 \$   | 1,968.00<br>-  |
|  | -  |
|  | -<br>240.00  |
| PAVT, REM SYD 8 \$ 12.00 \$ 96.00 \$ - \$ - \$   | 240.00   |
| EROSION CONTROL, INLET PROTECTION, FABRIC DROP EA 6 \$ 100.00 \$ 600.00 \$ 600.00 \$ 360.00 \$ 240.00 \$   |  |
| TRENCHING, MODIFIED STA 10 \$ 230.00 \$ 2,300.00 \$ 345.00 \$ 207.00 \$ - \$   | 138.00   |
| DR STRUCTURE, TEMP LOWERING EA 5 \$ 250.00 \$ 1,250.00 \$ 750.00 \$ 500.00 \$  | 500.00   |
| MAILBOX, POST EA 7 \$ 85.00 \$ 595.00 \$ - \$ - \$ - \$  | -  |
| AGGREGATE BASE, 9 INCH, MODIFIED SYD 173 \$ 17.15 \$ 2,966.95 \$ 652.73 \$ 391.64 \$ - \$  | 261.09   |
| HMA BASE CRUSHING AND SHAPING, MODIFIED (6") SYD 1475 \$ 0.67 \$ 988.25 \$ 326.12 \$ 195.67 \$ - \$  | 130.45   |
| ASPHALT CEMENT STABALIZED BASE COURSE (4") SYD 1475 \$ 2.54 \$ 3,746.50 \$ 1,873.25 \$ 1,123.95 \$ - \$  | 749.30   |
| ASPHALT CEMENT BINDER GAL 2359 \$ 3.04 \$ 7,171.36 \$ 3,585.68 \$ 2,151.41 \$ - \$   | 1,434.27   |
| APPROACH, CL II TON 10 \$ 32.00 \$ - \$ - \$ - \$  | -  |
| DR STRUCTURE COVER, ADJ, CASE 1 EA 5 \$ 500.00 \$ 2,500.00 \$ 1,500.00 \$ 1,000.00 \$  | 1,000.00   |
| DR STRUCTURE COVER, TYPE EJ 1060 EA 1 \$ 600.00 \$ 600.00 \$ 600.00 \$ 360.00 \$ 240.00 \$   | 240.00   |
| DR STRUCTURE COVER, TYPE EJ 1060 W/ TYPE M1 FLAT GRATE EA 3 \$ 600.00 \$ 1,800.00 \$ 1,800.00 \$ 1,080.00 \$ 720.00 \$   | 720.00   |
| DR STRUCUTRE COVER, TYPE EJ 1120 W/ SOLID GASKET SEALED COVER EA 1 \$650.00 \$650.00 \$650.00 \$260.00 \$260.00 \$   | 260.00   |
| HMA, 13A (4") TON 324 \$ 72.69 \$ 23,551.56 \$ 23,551.56 \$ 14,130.94 \$ 9,420.62 \$   | 9,420.62   |
| GATE VALVE, ADJ EA 1 \$ 250.00 \$ 250.00 \$ 150.00 \$ 100.00 \$  | 100.00   |
| MINOR TRAF DEVICES LSUM 1 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 400.00 \$   | 400.00   |
| BARRICADE, TYPE III, HIGH INTENSITY, FURN AND OPER EA 1 \$ 85.00 \$ 85.00 \$ - \$ - \$ - \$  | -  |
| PLASTIC DRUM HIGH INTENSITY, FURN AND OPER EA 10 \$ 11.50 \$ 115.00 \$ - \$ - \$ - \$  | -  |
| SIGN, TYPE B, TEMP, PRISMATIC, FURN AND OPER SFT 48 \$ 3.25 \$ 156.00 \$ - \$ - \$ - \$  | -  |
| SUBGRADE UNDERCUTTING, TPYE II CYD 25 \$ 30.00 \$ 750.00   |  |
| MAINENANCE GRAVEL TON 5 \$ 40.00 \$ 200.00   |  |
| TURF ESTABLISHMENT, PERFORMANCE SYD 125 \$ 5.00 \$ 625.00  |  |
| SUB TOTALS \$ 57,236.62 \$ 43,904.34 \$ 26,342.60 \$ 14,848.62 \$  | 17,561.74  |
| INDIRECT COSTS:  |  |
| ENGINEERING @ 15% OF SUB TOTAL \$ 8,585.49 \$ 6,585.65 \$ 3,951.39 \$ 2,227.29 \$  | 2,634.26   |
| ADMINISTRATIVE @ 5% OF SUB TOTAL \$ 742.43 \$  | 878.09   |
| GRAND TOTALS \$ 68,683.94 \$ 52,685.21 \$ 31,611.13 \$ 17,818.35 \$  | 21,074.08  |



## MEMORANDUM

#### 301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

| DATE:    | February 22, 2019   |
|----------|---|
| TO:      | Owosso City Council   |
| FROM:    | Glenn Chinavare, Director of Public Services & Utilities                            |
| SUBJECT: | Setting Public Hearing for Special Assessment Roll for Allendale Avenue Resurfacing |

#### **RECOMMENDATION:**

Approval of Resolution No. 4 which sets the second public hearing for the Allendale Avenue Resurfacing Project.

#### BACKGROUND:

This public hearing is intended to provide affected residents with the opportunity to comment regarding their individual assessments.

Step Four/Resolution No. 4 takes place after the bids are received. Estimated assessment amounts are adjusted if necessary to reflect the actual cost as dictated by the bids received. A second public hearing is set to allow property owners to comment on their particular assessment. Each property owner is sent a second notice containing the date and time of the public hearing and the amount of the proposed assessment for their property. City Council sets the second public hearing at its **March 4, 2019** meeting.

Step Five/Resolution No. 5 documents the second public hearing, finalizes the special assessment roll and sets the terms of payment. This public hearing is designed to allow affected citizens the opportunity to argue whether or not the amount of their assessment is fair and equitable in relation to the benefit they receive from the project. If, after hearing citizen comment, the council decides adjustments need to be made to the assessment roll they may do so. Alternately, if it is felt all the assessments are fair and equitable the resolution may be passed as written.

Tonight the council will be considering Resolution No. 4 for the proposed district as a part of the Consent Agenda. Staff recommends authorization of Resolution No. 4 setting a public hearing for Monday, **March 18, 2019** to receive citizen comment regarding the proposed special assessment roll for the following public improvement:

#### Allendale Avenue, Public Street, from Gould Street to east city limits

Attachment(s): Allendale Avenue Resolution No. 4 Special Assessment Roll

#### **RESOLUTION NO.**

#### ALLENDALE AVENUE FROM GOULD STREET TO EAST CITY LIMITS SPECIAL ASSESSMENT RESOLUTION NO. 4

WHEREAS, the Assessor has prepared a special assessment roll for the purpose of specially assessing that portion of the cost of the public improvements more particularly hereinafter described to the properties specially benefited by said public improvement, and the same has been presented to the Council by the City Clerk.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. Said special assessment roll is hereby accepted and shall be filed in the office of the City Clerk for public examination.
- 2. The Council shall meet at the Owosso City Hall, Owosso, Michigan at 7:30 o'clock p.m., on Monday, March 18, 2019 for the purpose of hearing all persons interested in said special assessment roll and reviewing the same.
- 3. The City Clerk is directed to publish the notice of said hearings once in the *Argus Press*, the official newspaper of the City of Owosso, not less than ten (10) days prior to said hearing and shall further cause notice of said hearing to be sent by first class mail to each owner of the property subject to assessment, as indicated by the records in the City Assessor's office as shown on the general tax rolls of the City, at least ten (10) days before the time of said hearing, said notice to be mailed to the addresses shown on said general tax rolls of the City.
- 4. The notice of said hearing to be published and mailed shall be in substantially the following form:

#### NOTICE OF HEARING TO REVIEW SPECIAL ASSESSMENT ROLL CITY OF OWOSSO, COUNTY OF SHIAWASSEE, MICHIGAN

#### TO THE OWNERS OF THE FOLLOWING DESCRIBED PROPERTY:

#### ALLENDALE AVENUE, A PUBLIC STREET, FROM GOULD STREET TO EAST CITY LIMITS

TAKE NOTICE that a Special Assessment roll has been prepared for the purpose of defraying the Special Assessment district's share of the cost of the following described improvements:

#### STREET RESURFACING

The said Special Assessment roll is on file for public examination with the City Clerk and any objections to said Special Assessment roll must be filed in writing with the City Clerk prior to the close of the hearing to review said Special Assessment roll.

TAKE FURTHER NOTICE that appearance and protest at this hearing is required in order to appeal the amount of the special assessment to the State Tax Tribunal if an appeal should be desired. A property owner or party in interest, his or her agent, may appear in person at the hearing to protest the special assessment or may file his or her appearance by letter and his or her personal appearance shall not be required. The property owner or any person having an interest in the property subject to the proposed special assessments may file a written appeal of the special assessment with the State Tax Tribunal within thirty days after confirmation of the special assessment roll if that special assessment was protested at this hearing.

TAKE FURTHER NOTICE that the City Council will meet at the Owosso City Hall, Owosso, Michigan at 7:30 p.m. on Monday, March 18, 2019 for the purpose of reviewing said special assessment roll and for the purpose of considering all objections to said roll submitted in writing.

# **City of Owosso**



## **Proposed Special Assessment**

Allendale Avenue from Gould Street to East City Limit





#### ALLENDALE AVE FROM GOULD TO EAST CITY LIMITS

#### SPECIAL ASSESSMENT DISTRICT NO. 2019-02 ROLL

NORTH SIDE

| ADDRESS | STREET    | PROPERTY OWNER NAME          | ROLL NUMBER | FRONT   | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF   | ZONING |
|---------|-----------|------------------------------|-------------|---------|------------|------------|------------|-------------|--------|
| NO.     |           |                              |             | FOOTAGE | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT  | TYPE   |
| 1111    | ALLENDALE | CITY OF OWOSSO               | 010-036-001 | 648     | 0.75       | 486.00     | \$ 25.28   | \$12,286.08 | R1     |
| 521     | FRAZER    | BONNIN, GUY P & KATHY A      | 010-040-001 | 133     | 0.75       | 99.75      | \$ 25.28   | \$2,521.68  | R1     |
| 1275    | ALLENDALE | BEST, WESLEY; ORRISS, ASHLEY | 010-040-007 | 133     | 0.75       | 99.75      | \$ 25.28   | \$2,521.68  | R1     |
| 1301    | ALLENDALE | JOHNSON, KLARYSSA; JOHNSON   | 010-041-001 | 125     | 0.75       | 93.75      | \$ 25.28   | \$2,370.00  | R1     |
|         |           |                              |             | 1039    |            | 779.25     |            | \$19,699.44 |        |

|         | SOUTH SIDE |                               |             |         |            |            |            |             |        |
|---------|------------|-------------------------------|-------------|---------|------------|------------|------------|-------------|--------|
| ADDRESS | STREET     | PROPERTY OWNER NAME           | ROLL NUMBER | FRONT   | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF   | ZONING |
| NO.     |            |                               |             | FOOTAGE | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT  | TYPE   |
| 600     | WRIGHT     | CITY OF OWOSSO                | 010-034-026 | 321.82  | 0.75       | 241.37     | \$ 29.68   | \$7,163.71  | R1; I1 |
| 607     | WRIGHT     | CITY OF OWOSSO                | 010-033-019 | 133     | 0.75       | 99.75      | \$ 25.28   | \$2,521.68  | R1     |
| 602     | FRAZER     | MCKAY, PENNY; MOSKAITIS, VINC | 010-033-017 | 133     | 0.75       | 99.75      | \$ 25.28   | \$2,521.68  | R1     |
| 603     | FRAZER     | CRANE, NANCY A                | 010-032-018 | 133     | 0.75       | 99.75      | \$ 25.28   | \$2,521.68  | R1     |
| 600     |            |                               | 010-032-017 | 133     | 0.75       |            |            | \$2,521.68  | R1     |
| 601     |            | BUSH, STEVEN M & CHRISTINA M  | 010-030-009 | 83      | 0.75       | 62.25      | \$ 25.28   | \$1,573.68  | R1     |
| 1304    | ALLENDALE  | SIMMINGTON, THOMAS E          | 010-030-010 | 42      | 1          | 42.00      | \$ 25.28   | \$1,061.76  | R1     |
|         |            |                               |             | 978.82  |            | 744.62     |            | \$19,885.87 |        |

TOTAL ASSESSABLE FRONT FOOTAGE

1523.87

SEE SHEET TWO FOR EXPLANATION OF ASSESSMENT ROLL

RESO #4

#### POST BID ASSESSMENT CALCULATIONS ALLENDALE AVENUE

| ALLENDALE AVENUE FROM GOULD TO EAST CITY LIMITS  | SPECIAL ASSESSMENT DI   | RESO #4  |   |
|--|---|--|---|
| ENGINEER'S ESTIMATE ELIGIBLE AMOUNT<br>ASSESSABLE RESIDENTIAL FRONT FEET<br>ASSESSABLE COMMERCIAL FRONT FEET<br>TOTAL ASSESSABLE FRONT FEET  | 1,282.50<br>241.37<br>1,523.87  |  |   |
| CALCULATING ASSESSABLE FRONT FOOT RATE AND AMOUNTS:<br>PROPERTY TYPE<br>TOTAL ASSEMENT PER TYPE<br>CITY SHARE $\geq 60\%$<br>PROPERTY SHARE @ $\leq 40\%$<br>ASSESSABLE FRONT FOOT RATE: PROP SHARE/ TOTAL FRONT FEET<br>TOTAL FRONT FEET PER TYPE<br>TOTAL AMOUNT OF ASSESSMENT PER TYPE: | RESIDENTIAL PROPERTY<br>\$113,072.75<br>\$74,555.04<br>\$38,517.71<br>\$25.28<br>1282.50<br>\$32,416.89 | COMMERCIAL PROPERTY<br>\$113,072.75<br>\$67,843.65<br>\$45,229.10<br>\$29.68<br>241.37<br>\$7,163.84 | TOTAL<br>\$39,580.73                      |
| SUMMARY: SPECIAL ASSESSMENT AMOUNTS PER SIDE OF STREET:<br>NORTH SIDE<br>SOUTH SIDE<br>TOTAL SPECIAL ASSESSMENT  |   |  | \$19,699.44<br>\$19,885.87<br>\$39,585.31 |

#### ENGINEER'S ESTIMATE - POST BID ALLENDALE AVENUE

RESO 4

#### ENGINEER'S ESTIMATE OF PROBABLE COST FOR ALLENDALE AVE, GOULD TO EAST CITY LIMITS - POST BID

| DESCRIPTION   |      | QUANTITY | UN |           | AMOUNT   |            |         | ELLIGIBLE<br>AMOUNT  |          | ITY COST<br>PERCENT |          | ASSESSMENT<br>AT 40%<br>RESIDENTIAL |         | SESSMENT<br>AT 40%<br>MMERCIAL |
|---|------|----------|----|-----------|----------|------------|---------|----------------------|----------|---------------------|----------|-------------------------------------|---------|--------------------------------|
| MOBILIZATION, MAX   | LSUM | 1        | \$ | 10,250.00 | ¢        | 10,250.00  | ¢       | 10,250.00            | ¢        | 6,150.00            | кс<br>\$ | 4,100.00                            |         | 4,100.00                       |
| PAVT, REM   | SYD  | 35       |    | 12.00     | \$<br>\$ | 420.00     | \$<br>¢ | -                    | \$<br>\$ | 0,150.00            | ф<br>Ф   | 4,100.00                            | э<br>\$ | 4,100.00                       |
| EROSION CONTROL, INLET PROTECTION, FABRIC DROP                | EA   | 12       |    |           | +        | 1,200.00   |         | -<br>1,200.00        | գ<br>Տ   | -<br>720.00         | φ<br>Φ   | 480.00                              | φ<br>\$ | 480.00                         |
| TRENCHING, MODIFIED   | STA  | 8        |    | 230.00    |          | 1,840.00   |         | 276.00               |          | 165.60              | Ψ<br>Φ   | 400.00                              | φ<br>\$ | 110.40                         |
| DR STRUCTURE, TEMP LOWERING                                   | EA   | 8        |    | 250.00    |          | 2,000.00   | \$      |                      | +        | 1,200.00            |          | 800.00                              | φ<br>\$ | 800.00                         |
| AGGREGATE BASE, 9 INCH, MODIFIED                              | SYD  | 145      |    | 17.15     |          | 2,486.75   | \$      | 2,000.00<br>547.09   |          | 328.25              |          | -                                   | \$      | 218.83                         |
| HMA BASE CRUSHING AND SHAPING, MODIFIED (6")                  | SYD  | 3354     |    |           | φ<br>\$  | 2,400.73   |         | 741.57               |          | 444.94              |          | -                                   | φ<br>\$ | 296.63                         |
| ASPHALT CEMENT STABALIZED BASE COURSE (4")                    | SYD  | 3354     |    |           | \$       | 8,519.16   |         | 4,259.58             | \$       | 2,555.75            |          | -                                   | \$      | 1,703.83                       |
| ASPHALT CEMENT BINDER   | GAL  | 5367     |    | 3.04      | \$       | 16,315.68  | \$      | 4,203.00<br>8,157.84 | \$       | 4,894.70            | Ψ<br>¢   | -                                   | Ψ<br>¢  | 3,263.14                       |
| APPROACH, CL II   | TON  | 10       |    | 32.00     | \$       | 320.00     |         | -                    | \$       | -,0070              | ŝ        | -                                   | ŝ       | -                              |
| DR STRUCTURE COVER, ADJ, CASE 1                               | EA   | 8        |    | 500.00    | \$       | 4,000.00   | \$      | 4,000.00             | \$       | 2,400.00            | ŝ        | 1,600.00                            | ŝ       | 1,600.00                       |
| DR STRUCTURE COVER, ADJ, CASE 2                               | EA   |          |    | 400.00    | -        | 1,600.00   | Ψ       | -                    | \$       | -                   | ŝ        | -                                   | ŝ       | -                              |
| DR STRUCTURE COVER, TYPE EJ 1060                              | EA   |          | *  | 600.00    |          | 1,800.00   | \$      | 1,800.00             | \$       | 1,080.00            | Ŝ        | 720.00                              | \$      | 720.00                         |
| DR STRUCTURE COVER, TYPE EJ 1060 W/ TYPE N OVAL GRATE         | EA   | 4        | \$ | 625.00    |          | 2,500.00   | -       | 2,500.00             | \$       | 1,500.00            | \$       | 1,000.00                            | -       | 1,000.00                       |
| DR STRUCUTRE COVER, TYPE EJ 1120 W/ SOLID GASKET SEALED COVER | EA   | 4        | \$ | 650.00    | \$       | 2,600.00   | \$      |                      |          | 1,560.00            |          | 1,040.00                            |         | 1,040.00                       |
| HMA, 13A (4")   | TON  | 738      |    | 72.69     | \$       | 53,645.22  | \$      |                      |          | 32,187.13           |          | 21,458.09                           | \$      | 21,458.09                      |
| PAVT MRKG, WATERBORNE, 4 INCH, WHITE                          | FT   |          |    | -         | \$       | -          | \$      | -                    | \$       | -                   | \$       | -                                   | \$      | -                              |
| GATE VALVE, ADJ   | EA   |          | \$ | 250.00    | \$       | 1,250.00   | \$      | 1,250.00             | \$       | 750.00              | \$       | 500.00                              | \$      | 500.00                         |
| MINOR TRAF DEVICES  | LSUM | 1        | \$ | 1,000.00  | \$       | 1,000.00   | \$      | 1,000.00             | \$       | 600.00              | \$       | 400.00                              | \$      | 400.00                         |
| BARRICADE, TYPE III, HIGH INTENSITY, FURN AND OPER            | EA   | 4        | \$ | 85.00     | \$       | 340.00     | \$      | -                    | \$       | -                   | \$       | -                                   | \$      | -                              |
| PLASTIC DRUM HIGH INTENSITY, FURN AND OPER                    | EA   | 16       | \$ | 11.50     | \$       | 184.00     | \$      | -                    | \$       | -                   | \$       | -                                   | \$      | -                              |
| SIGN, TYPE B, TEMP, PRISMATIC, FURN AND OPER                  | SFT  | 139      | \$ | 3.25      | \$       | 451.75     | \$      | -                    | \$       | -                   | \$       | -                                   | \$      | -                              |
| SUBGRADE UNDERCUTTING, TYPE II                                | CYD  | 25       | \$ | 30.00     | \$       | 750.00     |         |                      |          |                     |          |                                     |         |                                |
| MAINTENANCE GRAVEL  | TON  | 10       | \$ | 40.00     | \$       | 400.00     |         |                      |          |                     |          |                                     |         |                                |
| TURF ESTABLISHMENT, PERFORMANCE                               | SYD  | 125      | \$ | 5.00      | \$       | 625.00     |         |                      |          |                     |          |                                     |         |                                |
| SUB TOTALS  |      |          |    |           | \$       | 116,744.74 | \$      | 94,227.29            | \$       | 56,536.38           | \$       | 32,098.09                           | \$      | 37,690.92                      |
| INDIRECT COSTS:   |      |          |    |           |          |            |         |                      |          |                     |          |                                     |         |                                |
| ENGINEERING @ 15% OF SUB TOTAL                                |      |          |    |           | \$       | 17,511.71  | \$      | 14,134.09            | \$       | 8,480.46            | \$       | 4,814.71                            | \$      | 5,653.64                       |
| ADMINISTRATIVE @ 5% OF SUB TOTAL                              |      |          |    |           | \$       | 5,837.24   | \$      | 4,711.36             | \$       | 2,826.82            | \$       | 1,604.90                            | \$      | 1,884.55                       |
| GRAND TOTALS  |      |          |    |           | \$       | 140,093.69 | \$      | 113,072.75           | \$       | 67,843.65           | \$       | 38,517.71                           | \$      | 45,229.10                      |


## MEMORANDUM

## 301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

| DATE:    | February 22, 2019  |
|----------|--|
| TO:      | Owosso City Council  |
| FROM:    | Glenn Chinavare, Director of Public Services & Utilities                         |
| SUBJECT: | Setting Public Hearing for Special Assessment Roll for Monroe Street Resurfacing |

## **RECOMMENDATION:**

Approval of Resolution No. 4 which sets the second public hearing for the Monroe Street Resurfacing Project.

## BACKGROUND:

This public hearing is intended to provide affected residents with the opportunity to comment regarding their individual assessments.

Step Four/Resolution No. 4 takes place after the bids are received. Estimated assessment amounts are adjusted if necessary to reflect the actual cost as dictated by the bids received. A second public hearing is set to allow property owners to comment on their particular assessment. Each property owner is sent a second notice containing the date and time of the public hearing and the amount of the proposed assessment for their property. City Council sets the second public hearing at its **March 4, 2019** meeting.

Step Five/Resolution No. 5 documents the second public hearing, finalizes the special assessment roll and sets the terms of payment. This public hearing is designed to allow affected citizens the opportunity to argue whether or not the amount of their assessment is fair and equitable in relation to the benefit they receive from the project. If, after hearing citizen comment, the council decides adjustments need to be made to the assessment roll they may do so. Alternately, if it is felt all the assessments are fair and equitable the resolution may be passed as written.

Tonight the council will be considering Resolution No. 4 for the proposed district as a part of the Consent Agenda. Staff recommends authorization of Resolution No. 4 setting a public hearing for Monday, **March 18, 2019** to receive citizen comment regarding the proposed special assessment roll for the following public improvement:

## Monroe Street, Public Street, from McMillan Avenue to east city limits

Attachment(s): Monroe Street Resolution No. 4 Special Assessment Roll

## **RESOLUTION NO.**

## MONROE STREET FROM MCMILLAN AVENUE TO EAST CITY LIMITS SPECIAL ASSESSMENT RESOLUTION NO. 4

WHEREAS, the Assessor has prepared a special assessment roll for the purpose of specially assessing that portion of the cost of the public improvements more particularly hereinafter described to the properties specially benefited by said public improvement, and the same has been presented to the Council by the City Clerk.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. Said special assessment roll is hereby accepted and shall be filed in the office of the City Clerk for public examination.
- 2. The Council shall meet at the Owosso City Hall, Owosso, Michigan at 7:30 o'clock p.m., on Monday, March 18, 2019 for the purpose of hearing all persons interested in said special assessment roll and reviewing the same.
- 3. The City Clerk is directed to publish the notice of said hearings once in the *Argus Press*, the official newspaper of the City of Owosso, not less than ten (10) days prior to said hearing and shall further cause notice of said hearing to be sent by first class mail to each owner of the property subject to assessment, as indicated by the records in the City Assessor's office as shown on the general tax rolls of the City, at least ten (10) days before the time of said hearing, said notice to be mailed to the addresses shown on said general tax rolls of the City.
- 4. The notice of said hearing to be published and mailed shall be in substantially the following form:

## NOTICE OF HEARING TO REVIEW SPECIAL ASSESSMENT ROLL CITY OF OWOSSO, COUNTY OF SHIAWASSEE, MICHIGAN

## TO THE OWNERS OF THE FOLLOWING DESCRIBED PROPERTY:

## MONROE STREET, A PUBLIC STREET, FROM MCMILLAN AVENUE TO EAST CITY LIMITS

TAKE NOTICE that a Special Assessment roll has been prepared for the purpose of defraying the Special Assessment district's share of the cost of the following described improvements:

## STREET RESURFACING

The said Special Assessment roll is on file for public examination with the City Clerk and any objections to said Special Assessment roll must be filed in writing with the City Clerk prior to the close of the hearing to review said Special Assessment roll.

TAKE FURTHER NOTICE that appearance and protest at this hearing is required in order to appeal the amount of the special assessment to the State Tax Tribunal if an appeal should be desired. A property owner or party in interest, his or her agent, may appear in person at the hearing to protest the special assessment or may file his or her appearance by letter and his or her personal appearance shall not be required. The property owner or any person having an interest in the property subject to the proposed special assessments may file a written appeal of the special assessment with the State Tax Tribunal within thirty days after confirmation of the special assessment roll if that special assessment was protested at this hearing.

TAKE FURTHER NOTICE that the City Council will meet at the Owosso City Hall, Owosso, Michigan at 7:30 p.m. on Monday, March 18, 2019 for the purpose of reviewing said special assessment roll and for the purpose of considering all objections to said roll submitted in writing.



## City of Owosso

Proposed **Special Assessment** 

Monroe Street From McMillan Avenue to East City Limit



#### SPECIAL ASSESSMENT ROLL DISTRICT NO. 2019-07 - MONROE STREET *FINAL*

PAGE 1 OF 3

## MONROE STREET FROM MCMILLAN AVENUE TO EAST CITY LIMITS SPECIAL ASSESSMENT DISTRICT NO. 2019-07 ROLL RESO #4

### FINAL ASSESSMENT AMOUNTS AFTER ADJUSTMENTS

| PARCEL<br>NUMBER           | ADDRESS        | PARCEL<br>ACRES | PARCEL<br>SFT          | CLASS               | STATUS           | FRONTAGE<br>FEET<br>ASSESSABLE | LA      | ND VALUE             | -       | .DING<br>LUE |         | TOTAL<br>VALUE  | PROPERTY OWNER                                |         | TOTAL<br>IANCEMENT<br>NADJUSTED |         | CAPPED<br>AMOUNT      | ENH     | TOTAL<br>ANCEMENT<br>DJUSTED |
|----------------------------|----------------|-----------------|------------------------|---------------------|------------------|--------------------------------|---------|----------------------|---------|--------------|---------|-----------------|---|---------|---------------------------------|---------|-----------------------|---------|------------------------------|
| 010-011-003<br>010-010-001 |                | 0.46<br>0.68    | 20,031.50<br>29.646.62 | OTHER<br>INDUSTRIAL | VACANT<br>VACANT | 400.63<br>400.63               | \$<br>¢ | 3,405.36<br>5.039.93 | \$<br>¢ | -            | \$<br>¢ | -,              | HURON AND EASTERN RAILROA<br>CONSUMERS ENERGY | \$<br>¢ | 9,466.83<br>9.466.83            | \$<br>⊄ | 8,513.39<br>12.599.81 | \$<br>¢ | 8,513.39<br>9,466.83         |
| 010-011-001*               | 1400 MONROE ST | 2.76            | -,                     |                     | -                | 400.03<br>N/A                  | φ       | 9,039.93<br>N/A      | φN      | -<br>I/A     | φ       | 5,039.93<br>N/A | TRI-MER                                       | ֆ<br>\$ | 9,400.83<br>18,185.68           | э<br>\$ | 18,185.68             | ֆ<br>\$ | 9,400.03<br>18,185.68        |

\*TRI-MER ASSESSMENT BASED UPON ITS WILLINGNESS TO PARTICIPATE WITH PAVEMENT IMPROVEMENTS

GRAND TOTAL: \$ 36,165.90

SUMMARY: SPECIAL ASSESSMENT AMOUNTS PER SIDE OF STREET:

| NORTH SIDE | \$<br>8,513.39  |
|------------|-----------------|
| SOUTH SIDE | \$<br>27,652.51 |
|            |                 |

TOTAL SPECIAL ASSESSMENT \$ 36,165.90

TOTAL PROJECT COST: \$ 54,351.59

TOTAL SPECIAL ASSESMENT: \$ 36,165.90

CITY SHARE: \$ 18,185.69

#### SPECIAL ASSESSMENT ROLL **DISTRICT NO. 2019-07 - MONROE STREET** UNADJUSTED

PAGE 2 OF 3

#### MONROE STREET FROM MCMILLAN AVENUE TO CITY LIMITS

#### SPECIAL ASSESSMENT DISTRICT NO. 2019-07 ROLL RESO #4

NORTH SIDE

|         | NORTHSIDE |                            |             |               |            |            |            |            |        |
|---------|-----------|----------------------------|-------------|---------------|------------|------------|------------|------------|--------|
| ADDRESS | STREET    | PROPERTY OWNER NAME        | ROLL NUMBER | FRONT FOOTAGE | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF  | ZONING |
| NO.     |           |                            |             |               | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT | TYPE   |
|         |           | HURON AND EASTERN RAILROAD | 010-011-003 | 534.17        | 0.75       | 400.63     | \$23.63    | \$9,466.83 | l1     |
|         |           |                            |             | 534.17        |            | 400.63     |            | \$9,466.83 |        |

SOUTH SIDE

| ADDRESS | STREET    | PROPERTY OWNER NAME | ROLL NUMBER | FRONT FOOTAGE | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF   | ZONING |
|---------|-----------|---------------------|-------------|---------------|------------|------------|------------|-------------|--------|
| NO.     |           |                     |             |               | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT  | TYPE   |
|         | MONROE ST | CONSUMERS ENERGY    | 010-010-001 | 534.17        | 0.75       | 400.63     | \$23.63    | \$9,466.83  | 12     |
| 1400    | MONROE ST | TRI-MER             | 010-011-001 | N/A           | N/A        | N/A        | N/A        | \$18,185.68 | 12     |
|         |           |                     |             | 534.17        |            | 400.63     |            | \$27,652.51 |        |

TOTAL ASSESSABLE FRONT FOOTAGE

801.26

UNADJUSTED ASSESSMENT AMOUNTS

## SPECIAL ASSESSMENT ROLL CALCULATIONS MONROE STREET

## PAGE 3 OF 3

| MONROE ST FROM MCMILLAN AVENUE TO EAST CITY LIMITS  | SPECIAL ASSESSMENT DISTRICT NO. 2019-(                                       | RESO #4   |
|---|--|---|
| ENGINEER'S DETERMINATION OF ASSESSABLE AMOUNT:  |  |   |
| TOTAL ASSESSABLE FRONT FEET   | 801.26   |   |
| CALCULATING ASSESSABLE FRONT FOOT RATE AND AMOUNTS:<br>PROPERTY TYPE<br>TOTAL ELIGIBLE FOR ASSESSMENT PER TYPE<br>CITY SHARE $\geq$ 60%<br>PROPERTY SHARE @ $\leq$ 40%<br>ASSESSABLE FRONT FOOT RATE: PROP SHARE/ TOTAL FRONT FOOTAGE | RESIDENTIAL PROPERTY<br>\$47,333.23<br>\$28,962.27<br>\$18,370.96<br>\$22.93 | COMMERCIAL PROPERTY<br>\$47,333.23<br>\$28,399.94<br>\$18,933.29<br>\$23.63 |

#### ENGINEER'S ESTIMATE - POST BID MONROE STREET

RESO 4

### ENGINEER'S ESTIMATE OF PROBABLE COST FOR MONROE STREET, FROM MCMILLAN AVE. TO CITY LIMITS

| DESCRIPTION<br>MOBILIZATION, MAX                              |      | QUANTITY | UN | IT PRICE | AMOUNT |           | ELLIGIBLE<br>AMOUNT |           | CITY COST<br>60 PERCENT |           | ASSESSMENT<br>AT 40%<br>RESIDENTIAL |           | -  | SESSMENT<br>AT 40%<br>MMERCIAL |
|---|------|----------|----|----------|--------|-----------|---------------------|-----------|-------------------------|-----------|-------------------------------------|-----------|----|--------------------------------|
| MOBILIZATION, MAX   | LSUM | 1        | \$ | 5,330.00 | \$     | 5,330.00  | \$                  | 5,330.00  | \$                      | 3,198.00  | \$                                  | 2,132.00  | \$ | 2,132.00                       |
| EROSION CONTROL, INLET PROTECTION, FABRIC DROP                | EA   | 4        | \$ | 100.00   | \$     | 400.00    | \$                  | 400.00    | \$                      | 240.00    | \$                                  | 160.00    | \$ | 160.00                         |
| PAVT, REM   | SYD  | 20       | \$ | 12.00    | \$     | 240.00    | \$                  | 240.00    | \$                      | 144.00    | \$                                  | 96.00     | \$ | 96.00                          |
| AGGREGATE BASE, 9 INCH, MODIFIED                              | SYD  | 207      | \$ | 17.15    | \$     | 3,550.05  | \$                  | 1,171.52  | \$                      | 702.91    | \$                                  | -         | \$ | 468.61                         |
| TRENCHING, MODIFIED   | STA  | 11       | \$ | 230.00   | \$     | 2,530.00  | \$                  | 834.90    | \$                      | 500.94    | \$                                  | 333.96    | \$ | 333.96                         |
| DR STRUCTURE COVER, ADJ, CASE 2                               | EA   | 1        | \$ | 400.00   | \$     | 400.00    | \$                  | 400.00    | \$                      | 240.00    | \$                                  | 160.00    | \$ | 160.00                         |
| DR STRUCTURE COVER, TYPE EJ 1120 W/ SOLID GASKET SEALED COVER | EA   | 1        | \$ | 650.00   | \$     | 650.00    | \$                  | 650.00    | \$                      | 390.00    | \$                                  | 260.00    | \$ | 260.00                         |
| COLD MILLING HMA SURFACE                                      | SYD  | 1367     | \$ | 1.82     | \$     | 2,487.94  | \$                  | 2,487.94  | \$                      | 1,492.76  | \$                                  | 995.18    | \$ | 995.18                         |
| SAW CUTTING   | FT   | 100      | \$ | 4.00     | \$     | 400.00    | \$                  | 400.00    | \$                      | 240.00    | \$                                  | 160.00    | \$ | 160.00                         |
| HMA, 13A  | TON  | 350      | \$ | 72.69    | \$     | 25,441.50 | \$                  | 25,441.50 | \$                      | 15,264.90 | \$                                  | 10,176.60 | \$ | 10,176.60                      |
| PAVT MRKG, WATERBORNE, 4 INCH, WHITE                          | FT   | 0        |    |          | \$     | -         | \$                  | -         | \$                      | -         | \$                                  | -         | \$ | -                              |
| MINOR TRAF DEVICES  | LSUM | 1        | \$ | 1,000.00 | \$     | 1,000.00  | \$                  | 1,000.00  | \$                      | 600.00    | \$                                  | 400.00    | \$ | 400.00                         |
| BARRICADE, TYPE III, HIGH INTENSITY, FURN AND OPER            | EA   | 3        | \$ | 85.00    | \$     | 255.00    | \$                  | 255.00    | \$                      | 153.00    | \$                                  | 102.00    | \$ | 102.00                         |
| PLASTIC DRUM HIGH INTENSITY, FURN AND OPER                    | EA   | 25       | \$ | 11.50    | \$     | 287.50    | \$                  | 287.50    | \$                      | 172.50    | \$                                  | 115.00    | \$ | 115.00                         |
| SIGN, TYPE B, TEMP, PRISMATIC, FURN AND OPER                  | SFT  | 168      | \$ | 3.25     | \$     | 546.00    | \$                  | 546.00    | \$                      | 327.60    | \$                                  | 218.40    | \$ | 218.40                         |
| SUBGRADE UNDERCUTTING, TYPE II                                | CYD  | 25       | \$ | 30.00    | \$     | 750.00    |                     |           |                         |           |                                     |           |    |                                |
| MAINTENANCE GRAVEL  | TON  | 10       | \$ | 40.00    | \$     | 400.00    |                     |           |                         |           |                                     |           |    |                                |
| TURF ESTABLISHMENT, PERFORMANCE                               | SYD  | 125      | \$ | 5.00     | \$     | 625.00    |                     |           |                         |           |                                     |           |    |                                |
| SUB TOTALS  |      |          |    |          | \$     | 45,292.99 | \$                  | 39,444.36 | \$                      | 23,666.61 | \$                                  | 15,309.14 | \$ | 15,777.74                      |
| INDIRECT COSTS:   |      |          |    |          |        |           |                     |           |                         |           |                                     |           |    |                                |
| ENGINEERING @ 15% OF SUB TOTAL                                |      |          |    |          | \$     | 6,793.95  | \$                  | 5,916.65  | \$                      | 3,549.99  | \$                                  | 2,296.37  | \$ | 2,366.66                       |
| ADMINISTRATIVE @ 5% OF SUB TOTAL                              |      |          |    |          | \$     | 2,264.65  | \$                  | 1,972.22  | \$                      | 1,183.33  | \$                                  | 765.46    | \$ | 788.89                         |
| GRAND TOTALS  |      |          |    |          | \$     | 54,351.59 | \$                  | 47,333.23 | \$                      | 28,399.94 | \$                                  | 18,370.96 | \$ | 18,933.29                      |



## MEMORANDUM

## 301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

| DATE:    | February 22, 2019   |
|----------|---|
| TO:      | Owosso City Council   |
| FROM:    | Glenn Chinavare, Director of Public Services & Utilities                        |
| SUBJECT: | Setting Public Hearing for Special Assessment Roll for North Street Resurfacing |

## **RECOMMENDATION:**

Approval of Resolution No. 4 which sets the second public hearing for the North Street Resurfacing Project.

## BACKGROUND:

This public hearing is intended to provide affected residents with the opportunity to comment regarding their individual assessments.

Step Four/Resolution No. 4 takes place after the bids are received. Estimated assessment amounts are adjusted if necessary to reflect the actual cost as dictated by the bids received. A second public hearing is set to allow property owners to comment on their particular assessment. Each property owner is sent a second notice containing the date and time of the public hearing and the amount of the proposed assessment for their property. City Council sets the second public hearing at its **March 4, 2019** meeting.

Step Five/Resolution No. 5 documents the second public hearing, finalizes the special assessment roll and sets the terms of payment. This public hearing is designed to allow affected citizens the opportunity to argue whether or not the amount of their assessment is fair and equitable in relation to the benefit they receive from the project. If, after hearing citizen comment, the council decides adjustments need to be made to the assessment roll they may do so. Alternately, if it is felt all the assessments are fair and equitable the resolution may be passed as written.

Tonight the council will be considering Resolution No. 4 for the proposed district as a part of the Consent Agenda. Staff recommends authorization of Resolution No. 4 setting a public hearing for Monday, **March 18, 2019** to receive citizen comment regarding the proposed special assessment roll for the following public improvement:

## North Street, Public Street, from west city limits to Chipman Steet

Attachment(s): Monroe Street Resolution No. 4 Special Assessment Roll

## **RESOLUTION NO.**

## NORTH STREET FROM WEST CITY LIMITS TO CHIPMAN STREET SPECIAL ASSESSMENT RESOLUTION NO. 4

WHEREAS, the Assessor has prepared a special assessment roll for the purpose of specially assessing that portion of the cost of the public improvements more particularly hereinafter described to the properties specially benefited by said public improvement, and the same has been presented to the Council by the City Clerk.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. Said special assessment roll is hereby accepted and shall be filed in the office of the City Clerk for public examination.
- 2. The Council shall meet at the Owosso City Hall, Owosso, Michigan at 7:30 o'clock p.m., on Monday, March 18, 2019 for the purpose of hearing all persons interested in said special assessment roll and reviewing the same.
- 3. The City Clerk is directed to publish the notice of said hearings once in the *Argus Press*, the official newspaper of the City of Owosso, not less than ten (10) days prior to said hearing and shall further cause notice of said hearing to be sent by first class mail to each owner of the property subject to assessment, as indicated by the records in the City Assessor's office as shown on the general tax rolls of the City, at least ten (10) days before the time of said hearing, said notice to be mailed to the addresses shown on said general tax rolls of the City.
- 4. The notice of said hearing to be published and mailed shall be in substantially the following form:

## NOTICE OF HEARING TO REVIEW SPECIAL ASSESSMENT ROLL CITY OF OWOSSO, COUNTY OF SHIAWASSEE, MICHIGAN

## TO THE OWNERS OF THE FOLLOWING DESCRIBED PROPERTY:

## NORTH STREET, A PUBLIC STREET, FROM WEST CITY LIMITS TO CHIPMAN STREET

TAKE NOTICE that a Special Assessment roll has been prepared for the purpose of defraying the Special Assessment district's share of the cost of the following described improvements:

## STREET RESURFACING

The said Special Assessment roll is on file for public examination with the City Clerk and any objections to said Special Assessment roll must be filed in writing with the City Clerk prior to the close of the hearing to review said Special Assessment roll.

TAKE FURTHER NOTICE that appearance and protest at this hearing is required in order to appeal the amount of the special assessment to the State Tax Tribunal if an appeal should be desired. A property owner or party in interest, his or her agent, may appear in person at the hearing to protest the special assessment or may file his or her appearance by letter and his or her personal appearance shall not be required. The property owner or any person having an interest in the property subject to the proposed special assessments may file a written appeal of the special assessment with the State Tax Tribunal within thirty days after confirmation of the special assessment roll if that special assessment was protested at this hearing.

TAKE FURTHER NOTICE that the City Council will meet at the Owosso City Hall, Owosso, Michigan at 7:30 p.m. on Monday, March 18, 2019 for the purpose of reviewing said special assessment roll and for the purpose of considering all objections to said roll submitted in writing.

# **City of Owosso**



Proposed Special Assessment North Street from Center Street to Chipman Street



## NORTH ST FROM CITY LIMITS TO CHIPMAN

## SPECIAL ASSESSMENT DISTRICT NO. 2019-08 ROLL

## RESO #4

## NORTH SIDE

| ADDRESS | STREET | PROPERTY OWNER NAME | ROLL NUMBER | FRONT   | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF   | ZONING |
|---------|--------|---------------------|-------------|---------|------------|------------|------------|-------------|--------|
| NO.     |        |                     |             | FOOTAGE | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT  | TYPE   |
|         |        | OWOSSO TOWNSHIP     |             | 2239.6  | 1          | 2239.60    | \$ 14.59   | \$32,675.76 |        |
|         |        |                     |             | 2239.6  |            | 2239.60    |            | \$32,675.76 |        |

## SOUTH SIDE

| ADDRESS | STREET    | PROPERTY OWNER NAME          | ROLL NUMBER | FRONT   | CORNER LOT | ASSESSABLE | FRONT FOOT | AMOUNT OF   | ZONING |
|---------|-----------|------------------------------|-------------|---------|------------|------------|------------|-------------|--------|
| NO.     |           |                              |             | FOOTAGE | DISCOUNT   | FRONT FEET | RATE       | ASSESSMENT  | TYPE   |
|         | NORTH     | GREAT LAKES CENTRAL RAILRO   | 450-000-040 | 30      | 0.75       | 22.50      | \$ 17.04   | \$383.40    | l1     |
| 1605-13 |           | MARRAH, LAWRENCE III; KLINE, | 450-000-022 | 330     | 1          | 330.00     | \$ 14.59   | \$4,814.70  | R1     |
| 1601    | NORTH     | GOETZINGER, ALLAN M JR       | 450-000-056 | 215     | 0.75       | 161.25     | \$ 14.59   | \$2,352.64  | R1     |
| 1515    | NORTH     | HANSEN, ROBERT & JACQUELIN   | 450-000-001 | 160     | 0.75       | 120.00     | \$ 14.59   | \$1,750.80  | R1     |
| 1501    | NORTH     | MILLER, ROBERT J JR & MARCIA | 450-000-002 | 43      | 1          | 43.00      | \$ 14.59   | \$627.37    | R1     |
|         | NORTH     | TOMAN, FREDERICK J & KIMBER  | 450-000-042 | 0       | 1          | 0.00       | \$ 14.59   | \$0.00      | R1     |
| 1435    | NORTH     | ,                            | 450-000-052 | 230     | 1          | 230.00     | \$ 14.59   | \$3,355.70  | R1     |
| 1405    | NORTH     | COVENANT EYES ENTERPRISES    | 537-000-063 | 254.1   | 1          | 254.10     | \$ 17.04   | \$4,329.86  | OS1    |
| 1375    | NORTH     | OWOSSO PUBLIC SCHOOLS        | 537-000-005 | 426     | 1          | 426.00     | \$ 14.59   | \$6,215.34  | R1     |
| 1339    | NORTH     | GILLETT, SHARON A            | 537-000-009 | 88      | 1          | 88.00      | \$ 14.59   | \$1,283.92  | R1     |
| 1249    | N CHIPMAN | FIRST FREE METHODIST CHURC   | 537-000-011 | 414     | 0.75       | 310.50     | \$ 14.59   | \$4,530.20  | R1     |
|         |           |                              |             | 2190.1  |            | 1985.35    |            | \$29,643.93 |        |

TOTAL ASSESSABLE FRONT FOOTAGE

4224.95

SEE SHEET TWO FOR EXPLANATION OF ASSESSMENT ROLL

## POST BID ASSESSMENT CALCULATIONS NORTH STREET

| NORTH STREET FROM WEST CITY LIMITS TO CHIPMAN ST                              | SPECIAL ASSESSME | 9-08 ROLL    | RESO #4      |             |
|---|------------------|--------------|--------------|-------------|
| ENGINEER'S DETERMINATION OF ASSESSABLE AMOUNT:<br>TOTAL ASSESSABLE FRONT FEET | 4224.95          |              |              |             |
| CALCULATING ASSESSABLE FRONT FOOT RATE AND AMOUNTS:                           | RESIDENTIAL      | COMMERCIAL   | TOWNSHIP     |             |
| PROPERTY TYPE   | PROPERTY         | PROPERTY     | PROPERTY     | TOTAL       |
| TOTAL ELIGIBLE FOR ASSESSMENT PER TYPE  | \$179,989.71     | \$179,989.71 | \$179,989.71 |             |
| CITY SHARE <u>&gt;</u> 60%  | \$118,356.75     | \$107,993.83 | \$108,977.69 |             |
| PROPERTY SHARE @ <u>&lt;</u> 40%  | \$61,632.96      | \$71,995.88  | \$61,632.96  |             |
| ASSESSABLE FRONT FOOT RATE: PROP SHARE/ TOTAL FRONT FOOTAGE                   | \$14.59          | \$17.04      | \$14.59      |             |
| TOTAL FRONT FEET PER TYPE   | 1708.75          | 276.60       | 2239.60      |             |
| TOTAL AMOUNT OF ASSESSMENT PER TYPE:  | \$24,927.00      | \$4,713.44   | \$32,670.96  | \$62,311.40 |
| SUMMARY: SPECIAL ASSESSMENT AMOUNTS PER SIDE OF STREET:                       |                  |              |              |             |
| NORTH SIDE  |                  |              |              | \$32,675.76 |
| SOUTH SIDE  |                  |              |              | \$29,643.93 |
| TOTAL SPECIAL ASSESSMENT  |                  |              | —            | \$62,319.69 |

#### ENGINEER'S ESTIMATE - POST BID NORTH STREET

## ENGINEER'S ESTIMATE OF PROBABLE COST FOR NORTH ST, FROM WEST CITY LIMITS TO CHIPMAN

| DESCRIPTION<br>MOBILIZATION MAX                               |      | QUANTITY | UNIT PRICE   | AMOUNT           |    | ELLIGIBLE<br>AMOUNT |    | CITY COST<br>) PERCENT | ASSESSMENT<br>AT 40%<br>RESIDENTIAL |           | -  | SESSMENT<br>AT 40%<br>MMERCIAL |
|---|------|----------|--------------|------------------|----|---------------------|----|------------------------|-------------------------------------|-----------|----|--------------------------------|
| MOBILIZATION, MAX   | LSUM | 1        | \$ 20,500.00 | \$<br>20,500.00  | \$ | 20,500.00           | \$ | 12,300.00              | \$                                  | 8,200.00  | \$ | 8,200.00                       |
| APPROACH, CL II   | TON  | 15       |              | 480.00           |    | 480.00              |    | 288.00                 |                                     | 192.00    |    | 192.00                         |
| SHOULDER, CLI   | TON  | 83       |              | 2,905.00         |    | 2,905.00            |    | 1,743.00               |                                     | 1,162.00  |    | 1,162.00                       |
| HMA BASE CRUSHING AND SHAPING, MODIFIED (6")                  | SYD  | 5387     |              | 3,609.29         |    | 1,191.07            |    | 714.64                 |                                     | -         | \$ | 476.43                         |
| ASPHALT CEMENT STABALIZED BASE COURSE (4")                    | SYD  | 5387     |              | 13,682.98        |    | 6,841.49            |    | 4,104.89               |                                     | -         | \$ | 2,736.60                       |
| ASPHALT CEMENT BINDER   | GAL  | 8919     |              | 27,113.76        |    | 13,556.88           |    | 8,134.13               |                                     | -         | \$ | 5,422.75                       |
| POST, MAILBOX   | EA   | 10       |              | 850.00           | •  | -,                  | •  | -,                     | •                                   |           | •  | -, -                           |
| DR STRUCTURE COVER, ADJ, CASE 1                               | EA   | 4        |              | 2,000.00         | \$ | 2,000.00            | \$ | 1,200.00               | \$                                  | 800.00    | \$ | 800.00                         |
| DR STRUCTURE, TEMP LOWERING                                   | EA   | 4        |              | 1,000.00         |    | 1,000.00            |    | 600.00                 |                                     | 400.00    | \$ | 400.00                         |
| DR STRUCUTRE COVER, TYPE EJ 1120 W/ SOLID GASKET SEALED COVER | EA   | 4        | 650.00       | \$<br>2,600.00   |    | 2,600.00            |    | 1,560.00               |                                     | 1,040.00  | \$ | 1,040.00                       |
| COLD MILLING HMA SURFACE (4")                                 | SYD  | 5387     |              | 9,804.34         |    | 9,804.34            |    | 5,882.60               |                                     | 3,921.74  | \$ | 3,921.74                       |
| HMA, 13A (4")   | TON  | 1185     |              | 86,137.65        |    | 86,137.65           |    | 51,682.59              |                                     | 34,455.06 |    | 34,455.06                      |
| EROSION CONTROL, INLET PROTECTION, FABRIC DROP                | EA   | 8        | \$ 100.00    | \$<br>800.00     | \$ | 800.00              |    | 480.00                 |                                     | 320.00    |    | 320.00                         |
| PAVT MRKG, OVLY COLD PLASTIC, 24 INCH, STOP BAR               | FT   | 33       |              | 825.00           |    | 825.00              |    | 495.00                 | \$                                  | 330.00    |    | 330.00                         |
| PAVT MRKG, OVLY COLD PLASTIC, RAILROAD SYM                    | EA   | 1 5      | \$ 350.00    | \$<br>350.00     | \$ | 350.00              | \$ | 210.00                 | \$                                  | 140.00    | \$ | 140.00                         |
| MINOR TRAF DEVICES  | LSUM | 1 5      |              | 1,000.00         |    | 1,000.00            |    | 600.00                 |                                     | 400.00    | \$ | 400.00                         |
| BARRICADE, TYPE III, HIGH INTENSITY, FURN AND OPER            | EA   | 4        |              | 340.00           |    |                     | ·  |                        |                                     |           |    |                                |
| PLASTIC DRUM HIGH INTENSITY, FURN AND OPER                    | EA   | 30       | § 11.50      | \$<br>345.00     |    |                     |    |                        |                                     |           |    |                                |
| SIGN, TYPE B, TEMP, PRISMATIC, FURN AND OPER                  | SFT  | 218      | 3.25         | \$<br>708.50     |    |                     |    |                        |                                     |           |    |                                |
| SUBGRADE UNDERCUTTING, TYPE II                                | CYD  | 25       | \$ 30.00     | \$<br>750.00     |    |                     |    |                        |                                     |           |    |                                |
| SIGN, TYPE III, REM   | EA   | 4        | \$ 40.00     | \$<br>160.00     |    |                     |    |                        |                                     |           |    |                                |
| SIGN, TYPE III, ERECT, SALV                                   | EA   | 4        | 60.00        | \$<br>240.00     |    |                     |    |                        |                                     |           |    |                                |
| POST, STEEL, 3 POUND  | FT   | 64       | 6.75         | \$<br>432.00     |    |                     |    |                        |                                     |           |    |                                |
| TURF ESTABLISHMENT, PERFORMANCE                               | SYD  | 125      | 5.00         | \$<br>625.00     |    |                     |    |                        |                                     |           |    |                                |
| SUB TOTALS  |      |          |              | \$<br>177,258.52 | \$ | 149,991.43          | \$ | 89,994.86              | \$                                  | 51,360.80 | \$ | 59,996.57                      |
| INDIRECT COSTS:   |      |          |              |                  |    |                     |    |                        |                                     |           |    |                                |
| ENGINEERING @ 15% OF SUB TOTAL                                |      |          |              | \$<br>26,588.78  | \$ | 22,498.71           | \$ | 13,499.23              | \$                                  | 7,704.12  | \$ | 8,999.49                       |
| ADMINISTRATIVE @ 5% OF SUB TOTAL                              |      |          |              | \$<br>8,862.93   | \$ | 7,499.57            | \$ | 4,499.74               | \$                                  | 2,568.04  | \$ | 2,999.83                       |
| GRAND TOTALS  |      |          |              | \$<br>212,710.22 | \$ | 179,989.71          | \$ | 107,993.83             | \$                                  | 61,632.96 | \$ | 71,995.88                      |

RESO 4



## MEMORANDUM

301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

DATE: February 25, 2019

TO: Owosso City Council

FROM: Glenn Chinavare, Director of Public Services & Utilities

SUBJECT: Amendment No. 2 – ENG, Inc. for Washington Street Project

## RECOMMENDATION

Approval of Amendment No. 2 to the contract with ENG Engineering & Surveying, Incorporated (Consultant) for additional design engineering and construction engineering services in the amount of \$8,535.00.

## BACKGROUND

On March 5, 2018, City Council awarded a contract to ENG Engineering & Surveying, Inc. in the amount of \$104,392.50 for professional engineering services for the 2019 Washington Street Project. On May 21, 2018 City Council approved Amendment No.1 in the amount of \$16,067.50 for engineering design and construction oversight for water main construction under the Huron & Eastern Railroad crossing, south from Corunna Avenue.

Staff has since requested additional engineering services from the Consultant. Geotechnical investigation found unsuitable soils to support the proposed street resurfacing along Washington Street from Gute Street to Stewart Street. The Consultant recommends changing the work scope to pavement replacement and building a new pavement section that will support traffic conditions for the next 20 years. ENG Engineering & Surveying, Inc. is willing to furnish the additional engineering and construction administration services due to changed conditions and has submitted a proposal to perform said services at a total amended cost of \$8,535.00. Staff recommends approving the proposal from the Consultant.

## FISCAL IMPACTS

Funds for requested services are available in the Major Street Construction Account No. 202-451-818.000-SWASHWATRO.

Document originated by: Glenn Chinavare, Director of Public Services & Utilities

Attachments: (1) Resolution - Amendment No.2 - ENG Engineering & Surveying, Inc.

- (2) Request for Contract Amendment ENG Engineering & Surveying, Inc.
- (3) Amendment No. 2 to the Contract with ENG Engineering & Surveying, Inc.

## **RESOLUTION NO.**

## AUTHORIZING AMENDMENT NO. 2 TO THE SOUTH WASHINGTON STREET RECONSTRUCTION PROJECT ENGINEERING SERVICES CONTRACT WITH ENG., INC. FOR ADDITIONAL ENGINEERING SERVICES

WHEREAS, the City of Owosso, Shiawassee County, Michigan, approved a Contract with Eng., Inc. on March 5, 2018 for Engineering Survey and Design Services for the South Washington Street Reconstruction Project; and

WHEREAS, the city requests additional services of the consultant to provide engineering design and construction administration services for pavement reconstruction along Washington Street, from Gute Street to M-21 (Corunna Avenue) that is beyond the original contractual scope of services; and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Owosso, Shiawassee County, Michigan that:

- FIRST: The city of Owosso has theretofore determined that it is advisable, necessary and in the public interest to amend the contract with Eng., Inc. for a cost to the city of Owosso of \$8,535.00 for additional engineering services, as outlined within the attached proposal.
- SECOND: The mayor and city clerk are requested and authorized to sign Contract Amendment No. 2 to the Contract between the City of Owosso, Michigan and Eng., Inc.
- THIRD: The Accounts Payable department is authorized to make payment up to the amended amount of \$128,995.00 to Eng., Inc. upon successful completion of stated work.
- FOURTH: The above expenses shall be paid from the Major Street Construction Account No. 202-451-818.000-SWASHWATRO.



With offices in Lansing and Grand Haven engdot.com 4063 Grand Oak Drive Suite A109 Lansing, MI 48911 517.887.1100 16930 Robbins Road Suite 105 Grand Haven, MI 49417 616.743.7070

February 22, 2019

Mr. Randy J. Chesney, PE City Engineer 301 W. Main Street Owosso, MI 48867

> RE: Request for Contract Amendment Additional Services – Construction Phase

Dear Mr. Chesney:

Eng., Inc. is requesting a Contract Amendment for the following additional services for the Washington Street from Gute Street to M-71 (Corunna Avenue) project.

During the design phase of the project, due to poor subgrade soils, the decision was made to completely reconstruct the base and pavement section from Gute Street to Stewart Street. The proposed scope of work for this section was a mill and resurface. Additionally, a geotextile separator has been added to the pavement cross section, which will require additional testing. This change has added an additional week to the construction schedule. The additional construction inspection and testing costs are as follows:

| 1. | Add an additional 50 hours of construction inspection, along with add engineering and oversight.<br>Cost |            |
|----|--|------------|
| 2. | Add an additional week of construction material testing and services.<br>Cost                            | \$1 830 00 |
| 3. | Add geosynthetic material testing services.  |            |
|    | Cost   |            |
|    | Total Cost for this Amendment  |            |
|    | Total Cost of Contract with this Amendment   | 128,995.00 |

Thank you for your consideration. Sincerely,

Eng., Inc.

Erik J. Morris, PE Project Engineer

Gregory L<sup>y</sup> Minshall, PE President

## AMENDMENT NO. 2 TO A CONTRACT FOR SERVICES WITH ENG., INC. FOR THE SOUTH WASHINGTON STREET RECONSTRUCTION PROJECT ENGINEERING SERVICES CONTRACT

This amendment is attached and made part of the contract for services for the South Washington Street Reconstruction Project Engineering Services Contract, authorized by City Council March 5, 2018, between the city of Owosso, Michigan (City) and Eng., Inc. (Contractor).

## SOUTH WASHINGTON STREET RECONSTRUCTION PROJECT ENGINEERING SERVICES CONTRACT

## PROJECT SCOPE OF WORK

The project scope of work is amended as follows;

Eng., Inc. will perform construction administration and testing services for reconstructing road base along Washington Street, from Gute Street to Stewart Street as described in its letter dated February 22, 2019, as attached. This work is a change in scope from the original ENG Proposal.

## SCHEDULE

The schedule for the project is amended as follows:

No Change as to Schedule

## CHANGE IN FEE

The change in fee is amended as follows:

Fee Change is a net increase of \$8,535.00

IN WITNESS WHEREOF the parties hereto have hereunto set their hands and seals the day and date first above written.

| For the Cont   | ractor:  | 1     | 2      |  |
|----------------|----------|-------|--------|--|
| 3y: du         | an Zw    | appl  | A      |  |
| ts: <u>Pee</u> | SIDENT   | state | IP.E.  |  |
| By:            |          |       |        |  |
| :S:            |          | _     |        |  |
| Executed:      | FEBRUARY | 25    | , 2019 |  |

For the City:

By: \_\_\_\_\_\_ Christopher T Eveleth, Mayor

By:

Amy K. Kirkland, City Clerk

Executed: \_\_\_\_\_\_, 2019



## MEMORANDUM

301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

DATE: February 25, 2019

TO: Owosso City Council

FROM: Glenn Chinavare, Director of Public Services & Utilities

**SUBJECT:** 2019 Street Resurfacing Program-Contract No.1

## **RECOMMENDATION:**

Approval of the low responsive bid from Joe Raica Excavating, Inc. (Fowlerville, MI) for the rehabilitation of Williams Street and Palmer Avenue in the amount of \$861,638.00, and authorization for the Mayor and City Clerk to sign the necessary contract documents.

## BACKGROUND:

On January 22, 2019, the City received bids for the 2019 Street Project-Contract No. 1. Work includes replacement of pavement, storm sewer, curb and gutter repairs, ADA sidewalk ramps, altogether with related work items; along portions of Williams Street and Palmer Avenue. Joe Raica. Excavating, Inc. is the confirmed low and most responsive bid and agrees to perform the work for a total cost amount of \$861,638.00. A resolution for awarding the 2019 Street Project-Contract No. 1 to Joe Raica Excavating, Inc. and tabulation of bids received is included for your consideration.

## FISCAL IMPACTS:

The project is funded by the City's 2016 Unlimited Obligation Bond Proceeds Account Nos. 202-451-818.000WILLIAMS19 (\$770,000.00) and 203-451-818.000PALMERST19 (\$91,638.00), Plus contingency fund for field adjustments by city staff is also requested in the amount of \$50,000.00.

ATTACHMENTS: Resolution, 2019 Street Project-Contract No. 1 Bid Tabulation 2019 Street Project-Contract No. 1

## **RESOLUTION NO.**

## AUTHORIZING THE EXECUTION OF A CONTRACT WITH JOE RAICA EXCAVATING, INC. FOR THE 2019 STREET PROJECT-CONTRACT NO. 1

WHEREAS, the city of Owosso, Shiawassee County, Michigan, has determined that it is in the best interest of the public to replace water main and perform pavement improvements along portions of Williams Street and Palmer Avenue as set forth in the contract documents; and

WHEREAS, the city has sufficient funds to perform said improvements from its 2016 Unlimited Obligation Bond Proceeds funds to facilitate undertaking of the project; and

WHEREAS, the city of Owosso sought bids for the 2019 Street Project-Contract No. 1, and a bid was received from Joe Raica Excavating, Inc. and it is hereby determined that Joe Raica Excavating, Inc. is qualified to provide such services and that it has submitted the lowest responsible and responsive bid.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Owosso, Shiawassee County, Michigan that:

- FIRST: The City of Owosso has heretofore determined that it is advisable, necessary and in the public interest to employ Joe Raica Excavating, Inc. for the 2019 Street Project-Contract No. 1.
- SECOND: The mayor and city clerk are instructed and authorized to sign the document substantially in the form attached as Exhibit A, Contract for Services Between the city of Owosso, Michigan and Joe Raica Excavating, Inc. in the amount of \$861,638.00.
- THIRD: The accounts payable department is authorized to pay Joe Raica Excavating Inc. for work satisfactorily completed on the project up to the bid Contract amount of \$861,638.00, plus a contingency amount not to exceed \$50,000.00 for city field staff adjustments.
- FOURTH: The above expenses shall be paid from the 2016 Unlimited Obligation Bond Proceeds Account Nos. 202-451-818.000WILLIAMS19 (\$770,000.00) and 203-451-818.000PALMERST19 (\$91,638.00).

DATE 1/22/2019 DEPT. Engineering

| SUBJECT: | 2019 Street Project Contract 1                            |          |      |    |           |      |            |    |                    |                |   |    | DEPT.             |               | Engineering   |
|----------|---|----------|------|----|-----------|------|------------|----|--------------------|----------------|---|----|-------------------|---------------|---|
|          | Road & Storm Sewer: Items 1-68                            |          |      |    | Engine    | er's | s Estimate | Ad | 3640 N<br>Folwervi | lichc<br>ille, | avating, Inc<br>blson Rd<br>MI 48836<br>ddendum No. 1 |    | P.O<br>Mt. Pleasa | . Bo<br>nt, N | Contracting<br>ix 1909<br>Al 48804-1909<br>Addendum No. 1 |
| ITEM #   | DESCRIPTION   | EST. QTY | UNIT | U  | NIT PRICE |      | TOTAL      | U  | JNIT PRICE         |                | TOTAL   | l  | UNIT PRICE        |               | TOTAL   |
| 1        | Mobilization, Max 5%, (Road and Storm)                    | 1        | LSUM | \$ | 45,000.00 | \$   | 45,000.00  | \$ | 32,972.00          | \$             | 32,972.00   | \$ | 32,900.00         | \$            | 32,900.00   |
| 2        | Dr Structure, Rem   | 26       | Ea   | \$ | 350.00    | \$   | 9,100.00   | \$ | 300.00             | \$             | 7,800.00  | \$ | 350.00            | \$            | 9,100.00  |
| 3        | Sewer, Rem, Less than 24 inch                             | 1,725    | Ft   | \$ | 10.00     | \$   | 17,250.00  | \$ | 10.00              | \$             | 17,250.00   | \$ | 6.00              | \$            | 10,350.00   |
|          | Curb and Gutter, Rem                                      | 1,325    | Ft   | \$ | 7.00      | \$   | 9,275.00   | \$ | 4.00               | \$             | 5,300.00  | \$ | 4.50              | \$            | 5,962.50  |
| - V      | Pavt, Rem   | 318      | Syd  | \$ | 8.00      | \$   | 2,544.00   | \$ | 5.00               | \$             | 1,590.00  | \$ | 6.00              | \$            | 1,908.00  |
| 6        | Sidewalk, Rem   | 457      | Syd  | \$ | 8.00      | \$   | 3,656.00   | \$ | 6.00               | \$             | 2,742.00  | \$ | 5.00              | \$            | 2,285.00  |
| 7        | Machine Grading, Modified                                 | 42       | Sta  | \$ | 750.00    | \$   | 31,500.00  | \$ | 900.00             | \$             | 37,800.00   | \$ | 550.00            | \$            | 23,100.00   |
| 8        | Subgrade Undercutting, Type II                            | 250      | Cyd  | \$ | 25.00     | \$   | 6,250.00   | \$ | 25.00              | \$             | 6,250.00  | \$ | 25.00             | \$            | 6,250.00  |
|          | Erosion Control, Inlet Protection, Fabric Drop            | 20       | Ea   | \$ | 100.00    | \$   | 2,000.00   | \$ | 85.00              | \$             | 1,700.00  | \$ | 100.00            | \$            | 2,000.00  |
|          | Erosion Control, Silt Fence                               | 200      | Ft   | \$ | 2.00      | \$   | 400.00     | \$ | 2.00               | \$             | 400.00  | \$ | 1.00              | \$            | 200.00  |
|          | Aggregate Base, 6 inch, Modified                          | 1,509    | Syd  | \$ | 13.00     | \$   | 19,617.00  | \$ | 14.00              | \$             | 21,126.00   | \$ | 10.85             | \$            | 16,372.65   |
|          | Aggregate Base, 8 inch, Modified                          | 1,443    | Syd  | \$ | 14.00     | \$   | 20,202.00  | \$ | 15.25              | \$             | 22,005.75   | \$ | 13.64             | \$            | 19,682.52   |
|          | Aggregate Base, 9 inch, Modified                          | 3,650    | Syd  | \$ | 15.00     | \$   | 54,750.00  | \$ | 16.00              | \$             | 58,400.00   | \$ | 15.45             | \$            | 56,392.50   |
| 14       | Maintenance Gravel  | 315      | Ton  | \$ | 25.00     | \$   | 7,875.00   | \$ | 10.00              | \$             | 3,150.00  | \$ | 30.00             | \$            | 9,450.00  |
| 15       | Geotextile, Separator                                     | 6,602    | Syd  | \$ | 2.00      | \$   | 13,204.00  | \$ | 1.50               | \$             | 9,903.00  | \$ | 1.75              | \$            | 11,553.50   |
| 16       | Sewer, SDR-26, 10 inch, Tr Det B, Modified                | 345      | Ft   | \$ | 48.00     | \$   | 16,560.00  | \$ | 45.00              | \$             | 15,525.00   | \$ | 48.71             | \$            | 16,804.95   |
| 17       | Sewer, SDR-26, 12 inch, Tr Det B, Modified                | 231      | Ft   | \$ | 50.00     | \$   | 11,550.00  | \$ | 50.00              | \$             | 11,550.00   | \$ | 53.75             | \$            | 12,416.25   |
| 18       | Sewer, SDR-26, 15 inch, Tr Det B, Modified                | 32       | Ft   | \$ | 55.00     | \$   | 1,760.00   | \$ | 59.00              | \$             | 1,888.00  | \$ | 59.00             | \$            | 1,888.00  |
| 19       | Sewer, SDR-26, 18 inch, Tr Det B, Modified                | 10       | Ft   | \$ | 70.00     | \$   | 700.00     | \$ | 65.00              | \$             | 650.00  | \$ | 67.00             | \$            | 670.00  |
| 20       | Sewer, SDR-26, 24 inch, Tr Det B, Modified                | 872      | Ft   | \$ | 125.00    | \$   | 109,000.00 | \$ | 90.00              | \$             | 78,480.00   | \$ | 112.00            | \$            | 97,664.00   |
| 21       |   | 145      | Ft   | \$ | 150.00    | \$   | 21,750.00  | \$ | 145.00             | \$             | 21,025.00   | \$ | 131.00            | \$            | 18,995.00   |
|          | Sewer, SDR-26, 30 inch, Tr Det B, Modified                | 507      | Ft   | \$ | 165.00    | \$   | 83,655.00  | \$ | 130.00             | \$             | 65,910.00   | \$ | 198.00            | \$            | 100,386.00  |
| 23       | Sewer Bulkhead, 12 inch                                   | 6        | Ea   | \$ | 200.00    | \$   | 1,200.00   | \$ | 200.00             | \$             | 1,200.00  | \$ | 100.00            | \$            | 600.00  |
| 24       | Sewer Bulkhead, 15 inch                                   | 2        | Ea   | \$ | 250.00    | \$   | 500.00     | \$ | 200.00             | \$             | 400.00  | \$ | 100.00            | \$            | 200.00  |
|          | Sewer Bulkhead, 18 inch                                   | 3        | Ea   | \$ | 400.00    | \$   | 1,200.00   | \$ | 200.00             | \$             | 600.00  | \$ | 100.00            | \$            | 300.00  |
|          | Dr Structure, Tap, 10 inch                                | 3        | Ea   | \$ | 250.00    | \$   | 750.00     | \$ | 750.00             | \$             | 2,250.00  | \$ | 250.00            | \$            | 750.00  |
|          | Dr Structure, Tap, 12 inch                                | 1        | Ea   | \$ | 300.00    | \$   | 300.00     | \$ | 800.00             | \$             | 800.00  | \$ | 300.00            | \$            | 300.00  |
|          | Dr Structure, Temp Lowering                               | 8        | Ea   | \$ | 250.00    | \$   | 2,000.00   | \$ | 200.00             | \$             | 1,600.00  | \$ | 250.00            | \$            | 2,000.00  |
|          | Dr Structure Cover, Adj, Case 1                           | 9        | Ea   | \$ | 475.00    | \$   | 4,275.00   | \$ | 450.00             | \$             | 4,050.00  | \$ | 450.00            | \$            | 4,050.00  |
| 30       | Dr Structure Collar, Modified                             | 18       | Ea   | \$ | 350.00    | \$   | 6,300.00   | \$ | 650.00             | \$             | 11,700.00   | \$ | 400.00            | \$            | 7,200.00  |
| 31       |   | 13       | Ea   | \$ | 600.00    | \$   | 7,800.00   | \$ | 550.00             | \$             | 7,150.00  | \$ | 700.00            | \$            | 9,100.00  |
|          | Dr Structure Cover, EJ 1120 w/ Gasket Seal                | 6        | Ea   | \$ | 650.00    | \$   | 3,900.00   | \$ | 600.00             | \$             | 3,600.00  | \$ | 700.00            | \$            | 4,200.00  |
|          | Dr Structure Cover, EJ 7000                               | 14       | Ea   | \$ | 700.00    | \$   | 9,800.00   | \$ | 725.00             | \$             | 10,150.00   | \$ | 900.00            | \$            | 12,600.00   |
| 34       | Dr Structure 36 inch dia, Modified                        | 11       | Ea   | \$ | 1,500.00  | \$   | 16,500.00  | \$ | 1,500.00           | \$             | 16,500.00   | \$ | 1,500.00          | \$            | 16,500.00   |
|          | Dr Structure 48 inch dia, Modified                        | 8        | Ea   | \$ | 2,000.00  | \$   | 16,000.00  | \$ | 1,950.00           | \$             | 15,600.00   | \$ | 2,000.00          | \$            | 16,000.00   |
|          | Dr Structure 60 inch dia, Modified                        | 7        | Ea   | \$ | 3,500.00  | \$   | 24,500.00  | \$ | 3,000.00           | \$             | 21,000.00   | \$ | 3,700.00          | \$            | 25,900.00   |
|          | Dr Structure 72 inch dia, Modified                        | 1        | Ea   | \$ | 5,500.00  | \$   | 5,500.00   | \$ | 6,000.00           | \$             | 6,000.00  | \$ | 5,500.00          | \$            | 5,500.00  |
| 38       | Dr Structure, Add Depth of 48 inch dia, 8 foot to 15 foot | 4        | Ft   | \$ | 100.00    | \$   | 400.00     | \$ | 350.00             | \$             | 1,400.00  | \$ | 100.00            | \$            | 400.00  |
| 39       | Dr Structure, Add Depth of 60 inch dia, 8 foot to 15 foot | 18       | Ft   | \$ | 150.00    | \$   | 2,700.00   |    | 450.00             |                | 8,100.00  |    | 150.00            | \$            | 2,700.00  |
| 40       | Dr Structure, Add Depth of 72 inch dia, 8 foot to 15 foot | 3        | Ft   | \$ | 180.00    | \$   | 540.00     |    | 800.00             |                | 2,400.00  |    | 200.00            | \$            | 600.00  |
| 41       | Culv End Sect, Metal, 30 inch                             | 1        | Ea   | \$ | 650.00    | \$   | 650.00     | \$ | 450.00             | \$             | 450.00  | \$ | 400.00            | \$            | 400.00  |

DATE 1. DEPT. Eng

1/22/2019 Engineering

| SUBJECT: | 2019 Street Project Contract 1 (Cont. Pg 2                     | )        |           |    |           |      |            |    |                    |               |  |                   |                |   |
|----------|--|----------|-----------|----|-----------|------|------------|----|--------------------|---------------|--|-------------------|----------------|---|
|          | Road & Storm Sewer: Items 1-68                                 |          |           | Γ  | Engine    | er's | s Estimate | A  | 3640 N<br>Folwervi | lich<br>ille, | cavating, Inc<br>olson Rd<br>MI 48836<br>ddendum No. 1 | P.O<br>Mt. Pleasa | ). Bo<br>nt, N | Contracting<br>x 1909<br>/II 48804-1909<br>Addendum No. 1 |
|          |  | EST.     |           |    | UNIT      |      |            |    | UNIT               |               |  | UNIT              | Ì              |   |
| ITEM #   | DESCRIPTION  | QTY      | UNIT      |    | PRICE     |      | TOTAL      |    | PRICE              |               | TOTAL  | PRICE             |                | TOTAL   |
| 42       | Riprap, Heavy, LM  | 10       | Cyd       | \$ | 150.000   | \$   | 1,500.00   | \$ | 125.00             | \$            | 1,250.00   | \$<br>150.00      | \$             | 1,500.00  |
| 43       | HMA Surface, Rem   | 6,603    | Syd       | \$ | 3.00      | \$   | 19,809.00  | \$ | 4.00               | \$            | 26,412.00  | \$<br>2.00        | \$             | 13,206.00   |
| 44       | Hand Patching  | 10       | Ton       | \$ | 125.00    | \$   | 1,250.00   | \$ | 115.00             | \$            | 1,150.00   | \$<br>100.00      | \$             | 1,000.00  |
| 45       | HMA, 13A   | 321      | Ton       | \$ | 70.00     | \$   | 22,470.00  | \$ | 82.00              | \$            | 26,322.00  | \$<br>71.00       | \$             | 22,791.00   |
|          | HMA, 2C  | 1,405    | Ton       | \$ | 85.00     | \$   | 119,425.00 | \$ | 88.00              | \$            | 123,640.00   | \$<br>69.00       | \$             | 96,945.00   |
| 47       | HMA, 5E3   | 469      | Ton       | \$ | 88.00     | \$   | 41,272.00  | \$ | 90.00              | \$            | 42,210.00  | \$<br>80.00       | \$             | 37,520.00   |
|          | HMA Approach   | 15       | Ton       | \$ | 125.00    | \$   | 1,875.00   | \$ | 115.00             | \$            | 1,725.00   | \$<br>75.00       | \$             | 1,125.00  |
|          | Cement   | 2        | Ton       | \$ | 250.00    | \$   | 500.00     | \$ | 250.00             | \$            | 500.00   | \$<br>175.00      | \$             | 350.00  |
| 50       | Saw Cutting  | 200      | Ft        | \$ | 3.00      | \$   | 600.00     | \$ | 3.00               | \$            | 600.00   | \$<br>3.00        | \$             | 600.00  |
| 51       | Driveway, Nonreinf Conc, 6 inch                                | 235      | Syd       | \$ | 45.00     | \$   | 10,575.00  | \$ | 45.00              | \$            | 10,575.00  | \$<br>31.33       | \$             | 7,362.55  |
|          | Approach, CI II, LM  | 10       | Cyd       | \$ | 50.00     | \$   | 500.00     | \$ | 40.00              | \$            | 400.00   | \$<br>40.00       | \$             | 400.00  |
| 53       | Curb and Gutter, Conc, Det F4, Modified                        | 1,325    | Ft        | \$ | 20.00     | \$   | 26,500.00  | \$ | 20.00              | \$            | 26,500.00  | \$<br>14.00       | \$             | 18,550.00   |
|          | Detectable Warning Surface, Modified                           | 145      | Ft        | \$ | 40.00     | \$   | 5,800.00   | \$ | 70.00              | \$            | 10,150.00  | \$<br>72.00       | \$             | 10,440.00   |
|          | Sidewalk Ramp, Conc, 4 inch                                    | 2,465    | Sft       | \$ | 5.00      | \$   | 12,325.00  | \$ | 6.00               | \$            | 14,790.00  | \$<br>6.25        | \$             | 15,406.25   |
|          | Sidewalk, Conc, 4 inch   | 1,118    | Sft       | \$ | 4.50      | \$   | 5,031.00   | \$ | 4.50               | \$            | 5,031.00   | \$<br>3.75        | \$             | 4,192.50  |
|          | Sidewalk, Conc, 6 inch   | 645      | Sft       | \$ | 5.00      | \$   | 3,225.00   | \$ | 5.50               | \$            | 3,547.50   | \$<br>4.00        | \$             | 2,580.00  |
| 58       | Valve Box, Adj   | 6        | Ea        | \$ | 200.00    | \$   | 1,200.00   | \$ | 175.00             | \$            | 1,050.00   | \$<br>300.00      | \$             | 1,800.00  |
| 59       | Sanitary Serv Conflict   | 5        | Ea        | \$ | 1,350.00  | \$   | 6,750.00   | \$ | 1,000.00           | \$            | 5,000.00   | \$<br>250.00      | \$             | 1,250.00  |
|          | Abandoned Gas Main Conflict                                    | 10       | Ea        | \$ | 500.00    | \$   | 5,000.00   | \$ | 250.00             | \$            | 2,500.00   | \$<br>100.00      | \$             | 1,000.00  |
| 61       | Barricade, Type III, High Intensity, Double Sided, Furn & Oper | 10       | Ea        | \$ | 100.00    | \$   | 1,000.00   | \$ | 60.00              | \$            | 600.00   | \$<br>75.00       | \$             | 750.00  |
| 62       | Pedestrian Type II Barricade, Temp                             | 20       | Ea        | \$ | 150.00    | \$   | 3,000.00   | \$ | 60.00              | \$            | 1,200.00   | \$<br>90.00       | \$             | 1,800.00  |
| 63       | Lighted Arrow, Type C, Furn & Oper                             | 2        | Ea        | \$ | 300.00    | \$   | 600.00     | \$ | 400.00             | \$            | 800.00   | \$<br>280.00      | \$             | 560.00  |
| 64       | Minor Traf Devices   | 1        | LSUM      | \$ | 10,000.00 | \$   | 10,000.00  | \$ | 4,000.00           | \$            | 4,000.00   | \$<br>43,500.00   | \$             | 43,500.00   |
| 65       | Plastic Drum, High Intensity, Furn & Oper                      | 90       | EA        | \$ | 20.00     | \$   | 1,800.00   | \$ | 11.00              | \$            | 990.00   | \$<br>11.00       | \$             | 990.00  |
| 66       | Sign, Type B, Temp, Prismatic, Furn & Oper                     | 475      | Sft       | \$ | 5.00      | \$   | 2,375.00   | \$ | 4.25               | \$            | 2,018.75   | \$<br>3.15        | \$             | 1,496.25  |
|          | Turf Establishment, Performance                                | 1,742    | Syd       | \$ | 6.00      | \$   | 10,452.00  | \$ | 5.00               | \$            | 8,710.00   | \$<br>5.00        | \$             | 8,710.00  |
| 68       | Tree, Rem, 6 inch to 18 inch                                   | 2        | Ea        | \$ | 500.00    | \$   | 1,000.00   | \$ | 800.00             | \$            | 1,600.00   | \$<br>400.00      | \$             | 800.00  |
|          | TOTAL BID ROAD   | AND STOP | RM SEWER: |    |           | \$   | 908,247.00 |    |                    | \$            | 861,638.00   |                   | \$             | 862,255.42  |

DATE \_\_\_\_\_

|        | Road & Storm Sewer: Items 1-68                            |          |      |    | P.C<br>Mt. Pleasna | ). Bo<br>at, M | I and Gravel<br>x 530<br>II 48804-0530<br>ddendum No. 1 |    | Zito Con<br>8033 F<br>Grand Blanc | ento |           | 1445 L<br>Sagina |           | Libert<br>aw, M | Excavating, Inc<br>y Road<br>I 48604<br>dendum No. 1 |
|--------|---|----------|------|----|--------------------|----------------|---|----|-----------------------------------|------|-----------|------------------|-----------|-----------------|--|
| ITEM # | DESCRIPTION   | EST. QTY | UNIT | U  | NIT PRICE          |                | TOTAL   | ι  | UNIT PRICE                        |      | TOTAL     | U                | NIT PRICE |                 | TOTAL  |
| 1      | Mobilization, Max 5%, (Road and Storm)                    | 1        | LSUM | \$ | 42,500.00          | \$             | 42,500.00   | \$ | 45,000.00                         | \$   | 45,000.00 | \$               | 14,338.62 | \$              | 14,338.62  |
| 2      | Dr Structure, Rem   | 26       | Ea   | \$ | 297.00             | \$             | 7,722.00  | \$ | 300.00                            | \$   | 7,800.00  | \$               | 917.71    | \$              | 23,860.46  |
| 3      | Sewer, Rem, Less than 24 inch                             | 1,725    | Ft   | \$ | 10.00              | \$             | 17,250.00   | \$ | 16.00                             | \$   | 27,600.00 | \$               | 20.84     | \$              | 35,949.00  |
| 4      | Curb and Gutter, Rem                                      | 1,325    | Ft   | \$ | 8.10               | \$             | 10,732.50   | \$ | 8.00                              | \$   | 10,600.00 | \$               | 3.30      | \$              | 4,372.50   |
| 5      | Pavt, Rem   | 318      | Syd  | \$ | 6.90               | \$             | 2,194.20  | \$ | 9.00                              | \$   | 2,862.00  | \$               | 6.06      | \$              | 1,927.08   |
|        | Sidewalk, Rem   | 457      | Syd  | \$ | 7.50               | \$             | 3,427.50  | \$ | 9.00                              | \$   | 4,113.00  | \$               | 4.40      | \$              | 2,010.80   |
|        | Machine Grading, Modified                                 | 42       | Sta  | \$ | 1,020.00           | \$             | 42,840.00   | \$ | 1,100.00                          | \$   | 46,200.00 | \$               | 794.35    | \$              | 33,362.70  |
| 8      | Subgrade Undercutting, Type II                            | 250      | Cyd  | \$ | 22.50              | \$             | 5,625.00  | \$ | 21.00                             | \$   | 5,250.00  | \$               | 40.88     | \$              | 10,220.00  |
| ç      | Erosion Control, Inlet Protection, Fabric Drop            | 20       | Ea   | \$ | 92.50              | \$             | 1,850.00  | \$ | 75.00                             | \$   | 1,500.00  | \$               | 133.81    | \$              | 2,676.20   |
|        | Erosion Control, Silt Fence                               | 200      | Ft   | \$ | 3.00               | \$             | 600.00  | \$ | 3.00                              | \$   | 600.00    | \$               | 1.70      | \$              | 340.00   |
|        | Aggregate Base, 6 inch, Modified                          | 1,509    | Syd  | \$ | 9.30               | \$             | 14,033.70   | \$ | 12.00                             | \$   | 18,108.00 | \$               | 8.20      | \$              | 12,373.80  |
|        | Aggregate Base, 8 inch, Modified                          | 1,443    | Syd  | \$ | 12.50              | \$             | 18,037.50   | \$ | 16.00                             | \$   | 23,088.00 | \$               | 10.99     | \$              | 15,858.57  |
|        | Aggregate Base, 9 inch, Modified                          | 3,650    | Syd  | \$ | 13.50              | \$             | 49,275.00   | \$ | 17.00                             | \$   | 62,050.00 | \$               | 12.30     | \$              | 44,895.00  |
|        | Maintenance Gravel  | 315      | Ton  | \$ | 39.50              | \$             | 12,442.50   | \$ | 30.00                             | \$   | 9,450.00  | \$               | 29.29     | \$              | 9,226.35   |
|        | Geotextile, Separator                                     | 6,602    | Syd  | \$ | 1.50               | \$             | 9,903.00  | \$ | 1.65                              | \$   | 10,893.30 | \$               | 1.51      | \$              | 9,969.02   |
|        | Sewer, SDR-26, 10 inch, Tr Det B, Modified                | 345      | Ft   | \$ | 44.00              | \$             | 15,180.00   | \$ | 46.00                             | \$   | 15,870.00 | \$               | 50.86     | \$              | 17,546.70  |
|        | Sewer, SDR-26, 12 inch, Tr Det B, Modified                | 231      | Ft   | \$ | 55.50              | \$             | 12,820.50   | \$ | 52.00                             | \$   | 12,012.00 | \$               | 76.49     | \$              | 17,669.19  |
|        | Sewer, SDR-26, 15 inch, Tr Det B, Modified                | 32       | Ft   | \$ | 62.00              | \$             | 1,984.00  | \$ | 61.00                             | \$   | 1,952.00  | \$               | 95.48     | \$              | 3,055.36   |
|        | Sewer, SDR-26, 18 inch, Tr Det B, Modified                | 10       | Ft   | \$ | 108.00             | \$             | 1,080.00  | \$ | 70.00                             | \$   | 700.00    | \$               | 133.28    | \$              | 1,332.80   |
|        | Sewer, SDR-26, 24 inch, Tr Det B, Modified                | 872      | Ft   | \$ | 107.00             | \$             | 93,304.00   | \$ | 94.00                             | \$   | 81,968.00 | \$               | 130.76    | \$              | 114,022.72   |
|        | Sewer, SDR-26, 30 inch, Tr Det A, Modified                | 145      | Ft   | \$ | 146.00             | \$             | 21,170.00   | \$ | 160.00                            | \$   | 23,200.00 | \$               | 152.36    | \$              | 22,092.20  |
|        | Sewer, SDR-26, 30 inch, Tr Det B, Modified                | 507      | Ft   | \$ | 168.00             | \$             | 85,176.00   | \$ | 165.00                            | \$   | 83,655.00 | \$               | 171.01    | \$              | 86,702.07  |
|        | Sewer Bulkhead, 12 inch                                   | 6        | Ea   | \$ | 187.00             | \$             | 1,122.00  | \$ | 200.00                            | \$   | 1,200.00  | \$               | 96.10     | \$              | 576.60   |
| 24     | Sewer Bulkhead, 15 inch                                   | 2        | Ea   | \$ | 221.00             | \$             | 442.00  | \$ | 220.00                            | \$   | 440.00    | \$               | 229.99    | \$              | 459.98   |
|        | Sewer Bulkhead, 18 inch                                   | 3        | Ea   | \$ | 297.00             | \$             | 891.00  | \$ | 250.00                            | \$   | 750.00    | \$               | 192.19    | \$              | 576.57   |
|        | Dr Structure, Tap, 10 inch                                | 3        | Ea   | \$ | 951.00             | \$             | 2,853.00  | \$ | 300.00                            | \$   | 900.00    | \$               | 282.11    | \$              | 846.33   |
|        | Dr Structure, Tap, 12 inch                                | 1        | Ea   | \$ | 1,175.00           | \$             | 1,175.00  | \$ | 300.00                            | \$   | 300.00    | \$               | 282.11    | \$              | 282.11   |
|        | Dr Structure, Temp Lowering                               | 8        | Ea   | \$ | 257.00             | \$             | 2,056.00  | \$ | 195.00                            | \$   | 1,560.00  | \$               | 174.34    | \$              | 1,394.72   |
| 29     | Dr Structure Cover, Adj, Case 1                           | 9        | Ea   | \$ | 376.00             | \$             | 3,384.00  | \$ | 515.00                            | \$   | 4,635.00  | \$               | 398.70    | \$              | 3,588.30   |
|        | Dr Structure Collar, Modified                             | 18       | Ea   | \$ | 1,105.00           | \$             | 19,890.00   | \$ | 814.00                            | \$   | 14,652.00 | \$               | 604.24    | \$              | 10,876.32  |
|        | Dr Structure Cover, EJ 1060                               | 13       | Ea   | \$ | 658.00             | \$             | 8,554.00  | \$ | 500.00                            | \$   | 6,500.00  | \$               | 606.31    | \$              | 7,882.03   |
| 32     | Dr Structure Cover, EJ 1120 w/ Gasket Seal                | 6        | Ea   | \$ | 646.00             | \$             | 3,876.00  | \$ | 555.00                            | \$   | 3,330.00  | \$               | 582.99    | \$              | 3,497.94   |
| 33     | Dr Structure Cover, EJ 7000                               | 14       | Ea   | \$ | 850.00             | \$             | 11,900.00   | \$ | 706.00                            | \$   | 9,884.00  | \$               | 781.21    | \$              | 10,936.94  |
| 34     | Dr Structure 36 inch dia, Modified                        | 11       | Ea   | \$ | 1,130.00           | \$             | 12,430.00   | \$ | 1,200.00                          | \$   | 13,200.00 | \$               | 2,260.93  | \$              | 24,870.23  |
|        | Dr Structure 48 inch dia, Modified                        | 8        | Ea   | \$ | 1,735.00           | \$             | 13,880.00   | \$ | 1,600.00                          | \$   | 12,800.00 | \$               | 2,594.40  | \$              | 20,755.20  |
|        | Dr Structure 60 inch dia, Modified                        | 7        | Ea   | \$ | 3,150.00           | \$             | 22,050.00   | \$ | 2,500.00                          | \$   | 17,500.00 | \$               | 3,677.60  | \$              | 25,743.20  |
| 37     | Dr Structure 72 inch dia, Modified                        | 1        | Ea   | \$ | 4,875.00           | \$             | 4,875.00  | \$ | 6,600.00                          | \$   | 6,600.00  | \$               | 5,851.63  | \$              | 5,851.63   |
|        | Dr Structure, Add Depth of 48 inch dia, 8 foot to 15 foot | 4        | Ft   | \$ | 298.00             | \$             | 1,192.00  | \$ | 210.00                            | \$   | 840.00    | \$               | 273.83    | \$              | 1,095.32   |
|        | Dr Structure, Add Depth of 60 inch dia, 8 foot to 15 foot | 18       | Ft   | \$ | 380.00             | \$             | 6,840.00  | \$ | 270.00                            | \$   | 4,860.00  | \$               | 355.45    | \$              | 6,398.10   |
| 40     | Dr Structure, Add Depth of 72 inch dia, 8 foot to 15 foot | 3        | Ft   | \$ | 673.00             | \$             | 2,019.00  | \$ | 400.00                            | \$   | 1,200.00  | \$               | 623.44    | \$              | 1,870.32   |
| 41     | Culv End Sect, Metal, 30 inch                             | 1        | Ea   | \$ | 511.00             | \$             | 511.00  | \$ | 717.00                            | \$   | 717.00    | \$               | 509.26    | \$              | 509.26   |

DATE DEPT. E

1/22/2019 Engineering

|        | Road & Storm Sewer: Items 1-68                                 |             |      | P.C<br>/It. Pleasna | . Bo<br>at, M | and Gravel<br>x 530<br>I 48804-0530<br>ddendum No. 1 | 8033 F         | ento | iction Co.<br>on Road<br>I 48439-8998 | 1445<br>Sagir | Libe<br>naw, | rx Excavating, Inc<br>erty Road<br>MI 48604<br>vddendum No. 1 |
|--------|--|-------------|------|---------------------|---------------|--|----------------|------|---------------------------------------|---------------|--------------|---|
| ITEM # | DESCRIPTION  | EST.<br>QTY | UNIT | UNIT<br>PRICE       |               | TOTAL  | UNIT<br>PRICE  |      | TOTAL                                 | UNIT<br>PRICE |              | TOTAL   |
| 42     | Riprap, Heavy, LM  | 10          | Cyd  | \$<br>219.000       | \$            | 2,190.00   | \$<br>140.00   | \$   | 1,400.00                              | \$ 145.07     | \$           | 1,450.70  |
| 43     | HMA Surface, Rem   | 6,603       | Syd  | \$<br>1.60          | \$            | 10,564.80  | \$<br>5.00     | \$   | 33,015.00                             | \$ 2.35       | \$           | 15,517.05   |
|        | Hand Patching  | 10          | Ton  | \$<br>101.00        | \$            | 1,010.00   | \$<br>150.00   | \$   | 1,500.00                              | \$ 132.00     | \$           | 1,320.00  |
| 45     | НМА, 13А   | 321         | Ton  | \$<br>71.50         | \$            | 22,951.50  | \$<br>111.00   | \$   | 35,631.00                             | \$ 119.90     | \$           | 38,487.90   |
| 46     | HMA, 2C  | 1,405       | Ton  | \$<br>69.50         | \$            | 97,647.50  | \$<br>72.00    | \$   | 101,160.00                            | \$ 78.10      | \$           | 109,730.50  |
| 47     | HMA, 5E3   | 469         | Ton  | \$<br>80.50         | \$            | 37,754.50  | \$<br>105.00   | \$   | 49,245.00                             | \$ 113.30     | \$           | 53,137.70   |
|        | HMA Approach   | 15          | Ton  | \$<br>75.50         | \$            | 1,132.50   | \$<br>130.00   | \$   | 1,950.00                              | \$ 132.00     | \$           | 1,980.00  |
|        | Cement   | 2           | Ton  | \$<br>501.00        | \$            | 1,002.00   | \$<br>200.00   | \$   | 400.00                                | \$ 192.50     | \$           | 385.00  |
| 50     | Saw Cutting  | 200         | Ft   | \$<br>4.00          | \$            | 800.00   | \$<br>3.00     | \$   | 600.00                                | \$ 2.20       | \$           | 440.00  |
|        | Driveway, Nonreinf Conc, 6 inch                                | 235         | Syd  | \$<br>41.50         | \$            | 9,752.50   | \$<br>40.00    | \$   | 9,400.00                              | \$ 32.17      | \$           | 7,559.95  |
|        | Approach, CI II, LM  | 10          | Cyd  | \$<br>81.00         | \$            | 810.00   | \$<br>41.00    | \$   | 410.00                                | \$ 86.74      | \$           | 867.40  |
| 53     | Curb and Gutter, Conc, Det F4, Modified                        | 1,325       | Ft   | \$<br>19.00         | \$            | 25,175.00  | \$<br>19.00    | \$   | 25,175.00                             | \$ 15.40      | \$           | 20,405.00   |
| • •    | Detectable Warning Surface, Modified                           | 145         | Ft   | \$<br>72.00         | \$            | 10,440.00  | \$<br>62.00    | \$   | 8,990.00                              | \$ 79.20      | \$           | 11,484.00   |
| 55     | Sidewalk Ramp, Conc, 4 inch                                    | 2,465       | Sft  | \$<br>6.60          | \$            | 16,269.00  | \$<br>7.00     | \$   | 17,255.00                             | \$ 7.70       | \$           | 18,980.50   |
|        | Sidewalk, Conc, 4 inch   | 1,118       | Sft  | \$<br>4.20          | \$            | 4,695.60   | \$<br>5.00     | \$   | 5,590.00                              | \$ 3.85       | \$           | 4,304.30  |
|        | Sidewalk, Conc, 6 inch   | 645         | Sft  | \$<br>4.70          | \$            | 3,031.50   | \$<br>5.20     | \$   | 3,354.00                              | \$ 4.12       | \$           | 2,657.40  |
| 58     | Valve Box, Adj   | 6           | Ea   | \$<br>192.00        | \$            | 1,152.00   | \$<br>188.00   | \$   | 1,128.00                              | \$ 340.40     | \$           | 2,042.40  |
| 59     | Sanitary Serv Conflict   | 5           | Ea   | \$<br>1,255.00      | \$            | 6,275.00   | \$<br>660.00   | \$   | 3,300.00                              | \$ 399.44     | \$           | 1,997.20  |
| 60     | Abandoned Gas Main Conflict                                    | 10          | Ea   | \$<br>246.00        | \$            | 2,460.00   | \$<br>450.00   | \$   | 4,500.00                              | \$ 174.76     | \$           | 1,747.60  |
| 61     | Barricade, Type III, High Intensity, Double Sided, Furn & Oper | 10          | Ea   | \$<br>75.50         | \$            | 755.00   | \$<br>82.00    | \$   | 820.00                                | \$ 82.50      | \$           | 825.00  |
| 62     | Pedestrian Type II Barricade, Temp                             | 20          | Ea   | \$<br>90.50         | \$            | 1,810.00   | \$<br>110.00   | \$   | 2,200.00                              | \$ 104.50     | \$           | 2,090.00  |
| 63     | Lighted Arrow, Type C, Furn & Oper                             | 2           | Ea   | \$<br>282.00        | \$            | 564.00   | \$<br>700.00   | \$   | 1,400.00                              | \$ 604.99     | \$           | 1,209.98  |
| 64     | Minor Traf Devices   | 1           | LSUM | \$<br>5,850.00      | \$            | 5,850.00   | \$<br>6,700.00 | \$   | 6,700.00                              | \$ 3,024.96   | \$           | 3,024.96  |
| 65     | Plastic Drum, High Intensity, Furn & Oper                      | 90          | EA   | \$<br>11.00         | \$            | 990.00   | \$<br>20.00    | \$   | 1,800.00                              | \$ 16.50      | \$           | 1,485.00  |
| 66     | Sign, Type B, Temp, Prismatic, Furn & Oper                     | 475         | Sft  | \$<br>3.20          | \$            | 1,520.00   | \$<br>5.00     | \$   | 2,375.00                              | \$ 4.67       | \$           | 2,218.25  |
| 67     | Turf Establishment, Performance                                | 1,742       | Syd  | \$<br>6.20          | \$            | 10,800.40  | \$<br>5.50     | \$   | 9,581.00                              | \$ 7.43       | \$           | 12,943.06   |
| 68     | Tree, Rem, 6 inch to 18 inch                                   | 2           | Ea   | \$<br>1,210.00      | \$            | 2,420.00   | \$<br>1,400.35 | \$   | 2,800.70                              | \$ 1,099.99   | \$           | 2,199.98  |
|        | TOTAL BID ROAI   | AND STOP    |      |                     | \$            | 868,910.20   |                | \$   | 928,019.00                            |               | \$           | 932,303.07  |

DATE 1/22/2019 DEPT. Engineering

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| SUBJECT: | 2019 Street Project Contract 1 (Cont. Pg                         | 5)          |            |          | Malley Cr      | neti     | ruction, Inc.         |    | E R Zeiler | Evo      | cavating, Inc.        |          | Waldo              | rf & 9   | Sons. Inc.             |
|----------|--|-------------|------------|----------|----------------|----------|-----------------------|----|------------|----------|-----------------------|----------|--------------------|----------|------------------------|
|          | Road & Storm Sewer: Items 1-68                                   |             |            |          |                |          | k Place               |    |            |          | ostation              |          |                    |          | rt Highway             |
|          | Road & Glorin Ocwer: Reins 1-00                                  |             |            |          |                |          | , MI 48858            |    |            |          | , MI 48182            |          |                    |          | MI 48458               |
|          |  |             |            |          |                | ount     | , 10000               | Ac |            |          | ddendum No. 1         |          |                    |          | ddendum No. 1          |
| ITEM #   | DESCRIPTION  | EST. QTY    | UNIT       | Ι.       | JNIT PRICE     |          | TOTAL                 |    | NIT PRICE  |          | TOTAL                 |          | UNIT PRICE         |          | TOTAL                  |
|          | Mobilization, Max 5%, (Road and Storm)                           | ESI. QIT    |            |          |                | ¢        |                       |    |            | ¢        |                       |          |                    | ¢        |                        |
|          | Dr Structure, Rem  | 1           | LSUM       | \$<br>\$ | 49,000.00      | \$       | 49,000.00             |    |            | \$       | 23,000.00             | \$<br>¢  | 2,500.00<br>665.00 | \$       | 2,500.00               |
| -        | Sewer, Rem, Less than 24 inch                                    | 26<br>1,725 | Ea<br>Ft   | ⊅<br>\$  | 375.00<br>8.25 | \$<br>\$ | 9,750.00<br>14,231.25 |    |            | \$<br>\$ | 7,800.00<br>17,940.00 | \$<br>\$ | 15.42              | \$<br>\$ | 17,290.00<br>26,599.50 |
|          | Curb and Gutter, Rem   | 1,725       | Ft         | ⊅<br>\$  | 6.25<br>5.70   | э<br>\$  | 7,552.50              |    |            | э<br>\$  | 7,420.00              | э<br>\$  | 15.42              | э<br>\$  | 20,599.50              |
|          | Pavt, Rem  | 318         | Syd        | ⊅<br>\$  | 5.70           | э<br>\$  | 1,701.30              |    |            | э<br>\$  | 2,385.00              | э<br>\$  | 6.35               | э<br>\$  | 22,723.75              |
| -        | Sidewalk, Rem  | 457         | Syd        | ⊅<br>\$  | 5.35<br>8.60   | э<br>\$  | 3,930.20              |    |            | э<br>\$  | 2,385.00              | э<br>\$  | 19.17              | э<br>\$  | 8,760.69               |
|          | Machine Grading, Modified  | 457         | Syu<br>Sta | ⊅<br>\$  | 840.00         | э<br>\$  | 35,280.00             |    |            | э<br>\$  | 42,000.00             | э<br>\$  | 85.71              | э<br>\$  | 3,599.82               |
|          | Subgrade Undercutting, Type II                                   | 42<br>250   |            | ⊅<br>\$  | 19.25          | э<br>\$  | 4,812.50              |    |            | э<br>\$  | 6,000.00              | э<br>\$  | 27.28              | э<br>\$  | ,                      |
|          | Erosion Control, Inlet Protection, Fabric Drop                   | 250<br>20   | Cyd<br>Ea  | э<br>\$  | 19.25<br>85.00 | э<br>\$  | 4,812.50              |    |            | ъ<br>\$  | ,                     | э<br>\$  | 27.28              | ֆ<br>Տ   | 6,820.00<br>5,700.00   |
| -        | Erosion Control, Silt Fence                                      |             |            | э<br>\$  |                |          |                       |    |            |          | 2,000.00              |          |                    | ֆ<br>Տ   |                        |
|          | Aggregate Base, 6 inch, Modified                                 | 200         | Ft         |          | 1.75           | \$       | 350.00                |    |            | \$       | 400.00                | \$       | 1.50               | -        | 300.00                 |
|          | Aggregate Base, 8 inch, Modified                                 | 1,509       | Syd        | \$       | 12.00          | \$       | 18,108.00             |    |            | \$       | 15,844.50             | \$       | 6.36               | \$       | 9,597.24               |
|          | Aggregate Base, 9 inch, Modified                                 | 1,443       | Syd        | \$<br>\$ | 13.75          | \$       | 19,841.25             |    |            | \$       | 19,480.50             | \$<br>\$ | 10.37              | \$<br>\$ | 14,963.91              |
| -        | Maintenance Gravel   | 3,650       | Syd        |          | 14.00          | \$       | 51,100.00             |    |            | \$       | 52,925.00             |          | 12.79              | +        | 46,683.50              |
|          | Geotextile, Separator  | 315         | Ton        | \$       | 29.00          | \$       | 9,135.00              |    |            | \$       | 7,875.00              | \$<br>\$ | 29.51              | \$       | 9,295.65               |
|          | Sewer, SDR-26, 10 inch, Tr Det B, Modified                       | 6,602       | Syd        | \$       | 1.25           | \$       | 8,252.50              |    |            | \$       | 9,903.00              |          | 0.30               | \$       | 1,980.60               |
|          | Sewer, SDR-26, 12 inch, Tr Det B, Modified                       | 345         | Ft<br>Ft   | \$       | 52.00          | \$       | 17,940.00             |    |            | \$       | 22,425.00             | \$       | 90.06              | \$       | 31,070.70              |
|          | Sewer, SDR-26, 15 inch, Tr Det B, Modified                       | 231         |            | \$       | 56.00          | \$       | 12,936.00             |    |            | \$       | 15,015.00             | \$       | 94.25              | \$       | 21,771.75              |
|          | Sewer, SDR-26, 18 inch, Tr Det B, Modified                       | 32<br>10    | Ft<br>Ft   | \$<br>\$ | 111.00         | \$<br>\$ | 3,552.00              |    |            | \$<br>\$ | 2,400.00              | \$<br>\$ | 140.98             | \$<br>\$ | 4,511.36               |
|          | Sewer, SDR-26, 24 inch, Tr Det B, Modified                       |             |            |          | 85.00          |          | 850.00                |    |            | •        | 1,400.00              |          | 207.25             | •        | 2,072.50               |
|          | Sewer, SDR-26, 30 inch, Tr Det A, Modified                       | 872         | Ft         | \$       | 105.00         | \$       | 91,560.00             |    |            | \$       | 104,640.00            | \$       | 151.36             | \$       | 131,985.92             |
|          | Sewer, SDR-26, 30 inch, Tr Det B, Modified                       | 145         | Ft         | \$       | 145.00         | \$       | 21,025.00             |    |            | \$       | 18,125.00             | \$       | 162.91             | \$       | 23,621.95              |
|          | Sewer Bulkhead, 12 inch  | 507         | Ft         | \$       | 165.00         | \$       | 83,655.00             |    |            | \$       | 93,795.00             | \$       | 178.65             | \$       | 90,575.55              |
|          | Sewer Bulkhead, 15 inch  | 6           | Ea         | \$       | 190.00         | \$       | 1,140.00              |    |            | \$       | 3,000.00              | \$       | 1,000.00           | \$       | 6,000.00               |
|          |  | 2           | Ea         | \$       | 200.00         | \$       | 400.00                |    |            | \$       | 1,000.00              | \$       | 1,500.00           | \$       | 3,000.00               |
|          | Sewer Bulkhead, 18 inch  | 3           | Ea         | \$       | 250.00         | \$       | 750.00                |    |            | \$       | 1,800.00              | \$       | 1,800.00           | \$       | 5,400.00               |
|          | Dr Structure, Tap, 10 inch                                       | 3           | Ea         | \$       | 285.00         | \$       | 855.00                |    | ,          | \$       | 3,450.00              | \$       | 1,500.00           | \$       | 4,500.00               |
|          | Dr Structure, Tap, 12 inch                                       | 1           | Ea         | \$       | 335.00         | \$       | 335.00                |    |            | \$       | 1,150.00              | \$       | 1,800.00           | \$       | 1,800.00               |
|          | Dr Structure, Temp Lowering                                      | 8           | Ea         | \$       | 205.00         | \$       | 1,640.00              |    |            | \$       | 2,000.00              | \$       | 500.00             | \$       | 4,000.00               |
|          | Dr Structure Cover, Adj, Case 1                                  | 9           | Ea         | \$       | 235.00         | \$       | 2,115.00              |    |            | \$       | 7,650.00              | \$       | 277.78             | \$       | 2,500.02               |
|          | Dr Structure Collar, Modified                                    | 18          | Ea         | \$       | 880.00         | \$       | 15,840.00             |    |            | \$       | 9,540.00              | \$       | 840.00             | \$       | 15,120.00              |
|          | Dr Structure Cover, EJ 1060                                      | 13          | Ea         | \$       | 600.00         | \$       | 7,800.00              |    |            | \$       | 7,345.00              | \$       | 600.00             | \$       | 7,800.00               |
| -        | Dr Structure Cover, EJ 1120 w/ Gasket Seal                       | 6           | Ea         | \$       | 550.00         | \$       | 3,300.00              |    |            | \$       | 3,060.00              | \$       | 290.00             | \$       | 1,740.00               |
|          | Dr Structure Cover, EJ 7000<br>Dr Structure 26 inch die Medified | 14          | Ea         | \$       | 775.00         | \$       | 10,850.00             |    |            | \$       | 10,010.00             | \$       | 750.00             | \$       | 10,500.00              |
|          | Dr Structure 36 inch dia, Modified                               | 11          | Ea         | \$       | 1,750.00       | \$       | 19,250.00             |    |            | \$       | 22,000.00             | \$       | 1,098.18           | \$       | 12,079.98              |
|          | Dr Structure 48 inch dia, Modified                               | 8           | Ea         | \$       | 2,100.00       | \$       | 16,800.00             |    |            | \$       | 16,800.00             | \$       | 1,422.25           | \$       | 11,378.00              |
|          | Dr Structure 60 inch dia, Modified                               | 7           | Ea         | \$       | 3,800.00       | \$       | 26,600.00             |    |            | \$       | 21,000.00             | \$       | 3,080.00           | \$       | 21,560.00              |
|          | Dr Structure 72 inch dia, Modified                               | 1           | Ea         | \$       | 5,000.00       | \$       | 5,000.00              |    |            | \$       | 3,700.00              | \$       | 5,125.00           | \$       | 5,125.00               |
|          | Dr Structure, Add Depth of 48 inch dia, 8 foot to 15 foot        | 4           | Ft         | \$       | 200.00         | \$       | 800.00                |    |            | \$       | 400.00                | \$       | 431.32             | \$       | 1,725.28               |
|          | Dr Structure, Add Depth of 60 inch dia, 8 foot to 15 foot        | 18          | Ft         | \$       | 250.00         | \$       | 4,500.00              |    |            | \$       | 2,700.00              | \$       | 372.22             | \$       | 6,699.96               |
|          | Dr Structure, Add Depth of 72 inch dia, 8 foot to 15 foot        | 3           | Ft         | \$       | 350.00         | \$       | 1,050.00              |    | 200.00     | \$       | 600.00                | \$       | 486.67             | \$       | 1,460.01               |
| 41       | Culv End Sect, Metal, 30 inch                                    | 1           | Ea         | \$       | 475.00         | \$       | 475.00                | \$ | 500.00     | \$       | 500.00                | \$       | 920.00             | \$       | 920.00                 |

DATE 1/22/2019 DEPT. Engineering

|        | Road & Storm Sewer: Items 1-68                                 | <u>.</u>    |          | 1565             | Parl | uction, Inc.<br>< Place<br>MI 48858 | A  | 125 W<br>Tempera | ' Su<br>nce | cavating, Inc.<br>Ibstation<br>9, MI 48182<br>Iddendum No. 1 | Waldorf & Sons, Inc.<br>9118 N. Dort Highway<br>Mt. Morris, MI 48458<br>Acknowledged Addendum No. |               |    |              |
|--------|--|-------------|----------|------------------|------|-------------------------------------|----|------------------|-------------|--|---|---------------|----|--------------|
| ITEM # | DESCRIPTION  | EST.<br>QTY | UNIT     | UNIT<br>PRICE    |      | TOTAL                               |    | UNIT<br>PRICE    |             | TOTAL  |   | UNIT<br>PRICE |    | TOTAL        |
| 42     | Riprap, Heavy, LM  | 10          | Cyd      | \$<br>165.000    | \$   | 1,650.00                            | \$ | 765.00           | \$          | 7,650.00   | \$  | 93.00         | \$ | 930.00       |
| 43     | HMA Surface, Rem   | 6,603       | Syd      | \$<br>3.25       | \$   | 21,459.75                           | \$ | 3.50             | \$          | 23,110.50  | \$  | 4.20          | \$ | 27,732.60    |
| 44     | Hand Patching  | 10          | Ton      | \$<br>100.00     | \$   | 1,000.00                            | \$ | 300.00           | \$          | 3,000.00   | \$  | 250.00        | \$ | 2,500.00     |
| 45     | НМА, 13А   | 321         | Ton      | \$<br>71.00      | \$   | 22,791.00                           | \$ | 130.00           | \$          | 41,730.00  | \$  | 110.00        | \$ | 35,310.00    |
| 46     | HMA, 2C  | 1,405       | Ton      | \$<br>69.00      | \$   | 96,945.00                           | \$ | 110.00           | \$          | 154,550.00   | \$  | 95.00         | \$ | 133,475.00   |
| 47     | HMA, 5E3   | 469         | Ton      | \$<br>80.00      | \$   | 37,520.00                           | \$ | 120.00           | \$          | 56,280.00  | \$  | 105.00        | \$ | 49,245.00    |
| 48     | HMA Approach   | 15          | Ton      | \$<br>75.00      | \$   | 1,125.00                            | \$ | 150.00           | \$          | 2,250.00   | \$  | 125.00        | \$ | 1,875.00     |
|        | Cement   | 2           | Ton      | \$<br>185.00     | \$   | 370.00                              | \$ | 350.00           | \$          | 700.00   | \$  | 150.00        | \$ | 300.00       |
|        | Saw Cutting  | 200         | Ft       | \$<br>3.00       | \$   | 600.00                              | \$ | 2.00             | \$          | 400.00   | \$  | 3.00          | \$ | 600.00       |
|        | Driveway, Nonreinf Conc, 6 inch                                | 235         | Syd      | \$<br>36.75      | \$   | 8,636.25                            | \$ | 50.00            | \$          | 11,750.00  | \$  | 67.50         | \$ | 15,862.50    |
| 52     | Approach, CI II, LM  | 10          | Cyd      | \$<br>75.00      | \$   | 750.00                              | \$ | 30.00            | \$          | 300.00   | \$  | 89.00         | \$ | 890.00       |
| 53     | Curb and Gutter, Conc, Det F4, Modified                        | 1,325       | Ft       | \$<br>16.40      | \$   | 21,730.00                           | \$ | 27.00            | \$          | 35,775.00  | \$  | 26.42         | \$ | 35,006.50    |
| • ·    | Detectable Warning Surface, Modified                           | 145         | Ft       | \$<br>59.00      | \$   | 8,555.00                            | \$ | 90.00            | \$          | 13,050.00  | \$  | 82.76         | \$ | 12,000.20    |
|        | Sidewalk Ramp, Conc, 4 inch                                    | 2,465       | Sft      | \$<br>6.33       | \$   | 15,603.45                           | \$ | 7.00             | \$          | 17,255.00  | \$  | 16.23         | \$ | 40,006.95    |
|        | Sidewalk, Conc, 4 inch   | 1,118       | Sft      | \$<br>3.64       | \$   | 4,069.52                            | \$ | 5.00             | \$          | 5,590.00   | \$  | 6.26          | \$ | 6,998.68     |
| 57     | Sidewalk, Conc, 6 inch   | 645         | Sft      | \$<br>4.50       | \$   | 2,902.50                            | \$ | 5.75             | \$          | 3,708.75   | \$  | 7.44          | \$ | 4,798.80     |
| 58     | Valve Box, Adj   | 6           | Ea       | \$<br>198.00     | \$   | 1,188.00                            | \$ | 350.00           | \$          | 2,100.00   | \$  | 375.00        | \$ | 2,250.00     |
| 59     | Sanitary Serv Conflict   | 5           | Ea       | \$<br>400.00     | \$   | 2,000.00                            | \$ | 1,700.00         | \$          | 8,500.00   | \$  | 1,100.00      | \$ | 5,500.00     |
|        | Abandoned Gas Main Conflict                                    | 10          | Ea       | \$<br>325.00     | \$   | 3,250.00                            | \$ | 550.00           | \$          | 5,500.00   | \$  | 455.00        | \$ | 4,550.00     |
|        | Barricade, Type III, High Intensity, Double Sided, Furn & Oper | 10          | Ea       | \$<br>75.00      | \$   | 750.00                              | \$ | 47.00            | \$          | 470.00   | \$  | 95.40         | \$ | 954.00       |
| 62     | Pedestrian Type II Barricade, Temp                             | 20          | Ea       | \$<br>90.00      | \$   | 1,800.00                            | \$ | 27.00            | \$          | 540.00   | \$  | 121.00        | \$ | 2,420.00     |
|        | Lighted Arrow, Type C, Furn & Oper                             | 2           | Ea       | \$<br>280.00     | \$   | 560.00                              | \$ | 350.00           | \$          | 700.00   | \$  | 700.00        | \$ | 1,400.00     |
| 64     | Minor Traf Devices   | 1           | LSUM     | \$<br>124,188.80 | \$   | 124,188.80                          | \$ | 1,535.50         | \$          | 1,535.50   | \$  | 3,500.00      | \$ | 3,500.00     |
|        | Plastic Drum, High Intensity, Furn & Oper                      | 90          | EA       | \$<br>11.00      | \$   | 990.00                              | \$ | 12.00            | \$          | 1,080.00   | \$  | 20.00         | \$ | 1,800.00     |
|        | Sign, Type B, Temp, Prismatic, Furn & Oper                     | 475         | Sft      | \$<br>3.15       | \$   | 1,496.25                            | \$ | 4.50             | \$          | 2,137.50   | \$  | 5.41          | \$ | 2,569.75     |
| 67     | Turf Establishment, Performance                                | 1,742       | Syd      | \$<br>8.50       | \$   | 14,807.00                           | \$ | 5.00             | \$          | 8,710.00   | \$  | 3.00          | \$ | 5,226.00     |
| 68     | Tree, Rem, 6 inch to 18 inch                                   | 2           | Ea       | \$<br>1,500.00   | \$   | 3,000.00                            | \$ | 850.00           | \$          | 1,700.00   | \$  | 500.00        | \$ | 1,000.00     |
|        | TOTAL BID ROAI   | AND STOP    | RM SEWER |                  | \$   | 985,500.02                          |    |                  | \$          | 1,002,949.50   |   |               | \$ | 1,006,452.92 |

DATE \_\_\_\_\_\_ DEPT. En

| 1/22/2019   |
|-------------|
| Engineering |

| SUBJECT: | 2019 Street Project Contract 1 (Cont. Pg 7                | 7)       |      |    | Woodhu    | ill C | Construction             | R  | ohde Bros          | . Ex        | cavating, Inc.                     | _  | L. A. Co   | nstri | Engineering             |
|----------|---|----------|------|----|-----------|-------|--------------------------|----|--------------------|-------------|------------------------------------|----|------------|-------|-------------------------|
|          | Road & Storm Sewer: Items 1-68                            |          |      |    | 9609 E    | ΕP    | rice Road<br>J, MI 48848 |    | 1240 Nor<br>P.O. E | th C<br>3ox | Duter Drive<br>14979<br>48601-0979 |    | 4067 C     | omm   | nerce Drive<br>MI 48433 |
|          |   |          |      | Ac | knowledge | ed A  | Addendum No. 1           |    | -                  |             |                                    |    |            |       |                         |
| ITEM #   | DESCRIPTION   | EST. QTY | UNIT | U  | NIT PRICE |       | TOTAL                    | UN | IIT PRICE          |             | TOTAL                              | ι. | JNIT PRICE |       | TOTAL                   |
| 1        | Mobilization, Max 5%, (Road and Storm)                    | 1        | LSUM | \$ | 50,840.00 | \$    | 50,840.00                | \$ | 50,000.00          | \$          | 50,000.00                          | \$ | 55,553.90  | \$    | 55,553.90               |
| 2        | Dr Structure, Rem   | 26       | Ea   | \$ | 569.28    | \$    | 14,801.28                |    |                    | \$          | 10,400.00                          | \$ | 722.50     | \$    | 18,785.00               |
| 3        | Sewer, Rem, Less than 24 inch                             | 1,725    | Ft   | \$ | 8.91      | \$    | 15,369.75                | \$ | 10.00              | \$          | 17,250.00                          | \$ | 22.10      | \$    | 38,122.50               |
| 4        | Curb and Gutter, Rem                                      | 1,325    | Ft   | \$ | 5.49      | \$    | 7,274.25                 | \$ | 8.00               | \$          | 10,600.00                          | \$ | 6.10       | \$    | 8,082.50                |
| 5        | Pavt, Rem   | 318      | Syd  | \$ | 4.14      | \$    | 1,316.52                 | \$ | 8.00               | \$          | 2,544.00                           | \$ | 12.10      | \$    | 3,847.80                |
| 6        | Sidewalk, Rem   | 457      | Syd  | \$ | 4.14      | \$    | 1,891.98                 | \$ | 8.00               | \$          | 3,656.00                           | \$ | 10.90      | \$    | 4,981.30                |
| 7        | Machine Grading, Modified                                 | 42       | Sta  | \$ | 458.82    | \$    | 19,270.44                | \$ | 1,500.00           | \$          | 63,000.00                          | \$ | 535.00     | \$    | 22,470.00               |
| 8        | Subgrade Undercutting, Type II                            | 250      | Cyd  | \$ | 29.64     | \$    | 7,410.00                 | \$ | 25.00              | \$          | 6,250.00                           | \$ | 36.70      | \$    | 9,175.00                |
| 9        | Erosion Control, Inlet Protection, Fabric Drop            | 20       | Ea   | \$ | 117.68    | \$    | 2,353.60                 | \$ | 90.00              | \$          | 1,800.00                           | \$ | 188.30     | \$    | 3,766.00                |
| 10       | Erosion Control, Silt Fence                               | 200      | Ft   | \$ | 2.70      | \$    | 540.00                   | \$ | 2.00               | \$          | 400.00                             | \$ | 3.60       | \$    | 720.00                  |
| 11       | Aggregate Base, 6 inch, Modified                          | 1,509    | Syd  | \$ | 10.09     | \$    | 15,225.81                | \$ | 12.00              | \$          | 18,108.00                          | \$ | 10.20      | \$    | 15,391.80               |
| 12       | Aggregate Base, 8 inch, Modified                          | 1,443    | Syd  | \$ | 13.29     | \$    | 19,177.47                | \$ | 15.00              | \$          | 21,645.00                          | \$ | 12.90      | \$    | 18,614.70               |
| 13       | Aggregate Base, 9 inch, Modified                          | 3,650    | Syd  | \$ | 14.78     | \$    | 53,947.00                | \$ | 16.00              | \$          | 58,400.00                          | \$ | 14.20      | \$    | 51,830.00               |
| 14       | Maintenance Gravel  | 315      | Ton  | \$ | 34.13     | \$    | 10,750.95                | \$ | 26.00              | \$          | 8,190.00                           | \$ | 52.20      | \$    | 16,443.00               |
| 15       | Geotextile, Separator                                     | 6,602    | Syd  | \$ | 1.30      | \$    | 8,582.60                 | \$ | 1.50               | \$          | 9,903.00                           | \$ | 1.70       | \$    | 11,223.40               |
| 16       | Sewer, SDR-26, 10 inch, Tr Det B, Modified                | 345      | Ft   | \$ | 57.37     | \$    | 19,792.65                | \$ | 50.00              | \$          | 17,250.00                          | \$ | 36.90      | \$    | 12,730.50               |
| 17       | Sewer, SDR-26, 12 inch, Tr Det B, Modified                | 231      | Ft   | \$ | 78.25     | \$    | 18,075.75                | \$ | 54.00              | \$          | 12,474.00                          | \$ | 52.30      | \$    | 12,081.30               |
| 18       | Sewer, SDR-26, 15 inch, Tr Det B, Modified                | 32       | Ft   | \$ | 85.35     | \$    | 2,731.20                 | \$ | 75.00              | \$          | 2,400.00                           | \$ | 59.30      | \$    | 1,897.60                |
| 19       | Sewer, SDR-26, 18 inch, Tr Det B, Modified                | 10       | Ft   | \$ | 136.50    | \$    | 1,365.00                 | \$ | 90.00              | \$          | 900.00                             | \$ | 580.80     | \$    | 5,808.00                |
|          | Sewer, SDR-26, 24 inch, Tr Det B, Modified                | 872      | Ft   | \$ | 148.43    | \$    | 129,430.96               | \$ | 180.00             | \$          | 156,960.00                         | \$ | 133.50     | \$    | 116,412.00              |
|          | Sewer, SDR-26, 30 inch, Tr Det A, Modified                | 145      | Ft   | \$ | 222.46    | \$    | 32,256.70                | \$ | 185.00             | \$          | 26,825.00                          | \$ | 204.40     | \$    | 29,638.00               |
|          | Sewer, SDR-26, 30 inch, Tr Det B, Modified                | 507      | Ft   | \$ | 222.46    | \$    | 112,787.22               | \$ | 220.00             | \$          | 111,540.00                         | \$ | 203.10     | \$    | 102,971.70              |
| 23       | Sewer Bulkhead, 12 inch                                   | 6        | Ea   | \$ | 190.41    | \$    | 1,142.46                 | \$ | 300.00             | \$          | 1,800.00                           | \$ | 452.20     | \$    | 2,713.20                |
|          | Sewer Bulkhead, 15 inch                                   | 2        | Ea   | \$ | 213.41    | \$    | 426.82                   | \$ | 400.00             | \$          | 800.00                             | \$ | 576.20     | \$    | 1,152.40                |
|          | Sewer Bulkhead, 18 inch                                   | 3        | Ea   | \$ | 203.82    | \$    | 611.46                   | \$ | 500.00             | \$          | 1,500.00                           | \$ | 715.30     | \$    | 2,145.90                |
| 26       | Dr Structure, Tap, 10 inch                                | 3        | Ea   | \$ | 737.31    | \$    | 2,211.93                 | \$ | 800.00             | \$          | 2,400.00                           | \$ | 423.50     | \$    | 1,270.50                |
|          | Dr Structure, Tap, 12 inch                                | 1        | Ea   | \$ | 737.31    | \$    | 737.31                   | \$ | 900.00             | \$          | 900.00                             | \$ | 514.30     | \$    | 514.30                  |
|          | Dr Structure, Temp Lowering                               | 8        | Ea   | \$ | 144.64    | \$    | 1,157.12                 | \$ | 220.00             | \$          | 1,760.00                           | \$ | 816.80     | \$    | 6,534.40                |
|          | Dr Structure Cover, Adj, Case 1                           | 9        | Ea   | \$ | 369.78    | \$    | 3,328.02                 | \$ | 500.00             | \$          | 4,500.00                           | \$ | 574.80     | \$    | 5,173.20                |
| 30       | Dr Structure Collar, Modified                             | 18       | Ea   | \$ | 649.94    | \$    | 11,698.92                | \$ | 1,000.00           | \$          | 18,000.00                          | \$ | 1,150.40   | \$    | 20,707.20               |
|          | Dr Structure Cover, EJ 1060                               | 13       | Ea   | \$ | 516.79    | \$    | 6,718.27                 | \$ | 600.00             | \$          | 7,800.00                           | \$ | 464.30     | \$    | 6,035.90                |
|          | Dr Structure Cover, EJ 1120 w/ Gasket Seal                | 6        | Ea   | \$ | 500.69    | \$    | 3,004.14                 | \$ | 600.00             | \$          | 3,600.00                           | \$ | 595.90     | \$    | 3,575.40                |
|          | Dr Structure Cover, EJ 7000                               | 14       | Ea   | \$ | 668.99    | \$    | 9,365.86                 | \$ | 750.00             | \$          | '                                  | \$ | 731.00     | \$    | 10,234.00               |
|          | Dr Structure 36 inch dia, Modified                        | 11       | Ea   | \$ | 2,343.33  | \$    | 25,776.63                | \$ | 1,800.00           | \$          | 19,800.00                          | \$ | 1,811.50   | \$    | 19,926.50               |
|          | Dr Structure 48 inch dia, Modified                        | 8        | Ea   | \$ | 4,154.46  | \$    | 33,235.68                | \$ | 2,800.00           | \$          | 22,400.00                          | \$ | 2,258.40   | \$    | 18,067.20               |
|          | Dr Structure 60 inch dia, Modified                        | 7        | Ea   | \$ | 6,228.04  | \$    | 43,596.28                | \$ | 4,800.00           | \$          | 33,600.00                          | \$ | 3,891.70   | \$    | 27,241.90               |
|          | Dr Structure 72 inch dia, Modified                        | 1        | Ea   | \$ | 9,057.41  | \$    | 9,057.41                 | \$ | 12,500.00          | \$          | 12,500.00                          | \$ | 9,523.60   | \$    | 9,523.60                |
|          | Dr Structure, Add Depth of 48 inch dia, 8 foot to 15 foot | 4        | Ft   | \$ | 138.66    | \$    | 554.64                   | \$ | 200.00             | \$          | 800.00                             | \$ | 321.80     | \$    | 1,287.20                |
|          | Dr Structure, Add Depth of 60 inch dia, 8 foot to 15 foot | 18       | Ft   | \$ | 138.66    | \$    | 2,495.88                 | \$ | 250.00             | \$          | 4,500.00                           | \$ | 516.80     | \$    | 9,302.40                |
|          | Dr Structure, Add Depth of 72 inch dia, 8 foot to 15 foot | 3        | Ft   | \$ | 138.66    | \$    | 415.98                   | \$ | 400.00             | \$          | 1,200.00                           | \$ | 982.40     | \$    | 2,947.20                |
| 41       | Culv End Sect, Metal, 30 inch                             | 1        | Ea   | \$ | 444.44    | \$    | 444.44                   | \$ | 2,200.00           | \$          | 2,200.00                           | \$ | 886.50     | \$    | 886.50                  |

DATE 1/22/2019 DEPT. Engineering

| SUBJECT: | 2019 Street Project Contract 1 (Cont. Pg 8                     | 5)        |           | _        | \\/oodbu   |      |                         | 1  | Dobdo Broo | Ev | covicting Inc.                | -  |           | otruo   | tion Corn               |
|----------|--|-----------|-----------|----------|------------|------|-------------------------|----|------------|----|-------------------------------|----|-----------|---------|-------------------------|
|          | Road & Storm Sewer: Items 1-68                                 |           |           |          |            | -    | onstruction<br>ice Road |    |            |    | cavating, Inc.<br>Duter Drive |    |           |         | tion Corp.<br>rce Drive |
|          | Road & Storm Sewer: Rems 1-00                                  |           |           |          |            |      | , MI 48848              |    |            |    | 14979                         |    |           |         | 48433                   |
|          |  |           |           |          | Langsu     | urg  | , 1011 40040            |    |            |    | 48601-0979                    |    | i iusiii  | ig, ivi | 10100                   |
|          |  |           |           | Α        | cknowledge | A he | ddendum No. 1           |    | -          |    |                               |    |           |         |                         |
|          |  | EST.      |           | <u> </u> | UNIT       |      |                         | É  | UNIT       |    |                               |    | UNIT      |         |                         |
| ITEM #   | DESCRIPTION  | QTY       | UNIT      |          | PRICE      |      | TOTAL                   | L  | PRICE      |    | TOTAL                         |    | PRICE     |         | TOTAL                   |
| 42       | Riprap, Heavy, LM  | 10        | Cyd       | \$       | 161.70     | \$   | 1,617.00                | \$ | 180.000    | \$ | 1,800.00                      | \$ | 302.90    | \$      | 3,029.00                |
| 43       | HMA Surface, Rem   | 6,603     | Syd       | \$       | 3.83       | \$   | 25,289.49               | \$ | 6.00       | \$ | 39,618.00                     | \$ | 5.50      | \$      | 36,316.50               |
| 44       | Hand Patching  | 10        | Ton       | \$       | 105.00     | \$   | 1,050.00                | \$ | 105.00     | \$ | 1,050.00                      | \$ | 129.00    | \$      | 1,290.00                |
|          | НМА, 13А   | 321       | Ton       | \$       | 74.55      | \$   | 23,930.55               | \$ | 72.00      | \$ | 23,112.00                     | \$ | 117.20    | \$      | 37,621.20               |
| 46       | HMA, 2C  | 1,405     | Ton       | \$       | 72.45      | \$   | 101,792.25              | \$ | 70.00      | \$ | 98,350.00                     | \$ | 76.30     | \$      | 107,201.50              |
| 47       | HMA, 5E3   | 469       | Ton       | \$       | 84.00      | \$   | 39,396.00               | \$ | 81.00      | \$ | 37,989.00                     | \$ | 110.70    | \$      | 51,918.3                |
| 48       | HMA Approach   | 15        | Ton       | \$       | 78.75      | \$   | 1,181.25                | \$ | 80.00      | \$ | 1,200.00                      | \$ | 129.00    | \$      | 1,935.0                 |
| 49       | Cement   | 2         | Ton       | \$       | 194.25     | \$   | 388.50                  | \$ | 210.00     | \$ | 420.00                        | \$ | 363.00    | \$      | 726.0                   |
|          | Saw Cutting  | 200       | Ft        | \$       | 4.68       | \$   | 936.00                  | \$ | 3.00       | \$ | 600.00                        | \$ | 7.30      | \$      | 1,460.0                 |
| -        | Driveway, Nonreinf Conc, 6 inch                                | 235       | Syd       | \$       | 39.92      | \$   | 9,381.20                | \$ | 35.00      | \$ | 8,225.00                      | \$ | 62.00     | \$      | 14,570.00               |
| 52       | Approach, CI II, LM  | 10        | Cyd       | \$       | 63.49      | \$   | 634.90                  | \$ | 58.00      | \$ | 580.00                        | \$ | 69.80     | \$      | 698.0                   |
| 53       | Curb and Gutter, Conc, Det F4, Modified                        | 1,325     | Ft        | \$       | 19.20      | \$   | 25,440.00               | \$ | 14.00      | \$ | 18,550.00                     | \$ | 27.80     | \$      | 36,835.00               |
| 54       | Detectable Warning Surface, Modified                           | 145       | Ft        | \$       | 61.95      | \$   | 8,982.75                | \$ | 72.00      | \$ | 10,440.00                     | \$ | 80.60     | \$      | 11,687.00               |
| 55       | Sidewalk Ramp, Conc, 4 inch                                    | 2,465     | Sft       | \$       | 6.68       | \$   | 16,466.20               | \$ | 7.00       | \$ | 17,255.00                     | \$ | 8.20      | \$      | 20,213.0                |
| 56       | Sidewalk, Conc, 4 inch   | 1,118     | Sft       | \$       | 3.85       | \$   | 4,304.30                | \$ | 4.50       | \$ | 5,031.00                      | \$ | 6.90      | \$      | 7,714.2                 |
|          | Sidewalk, Conc, 6 inch   | 645       | Sft       | \$       | 4.76       | \$   | 3,070.20                | \$ | 5.00       | \$ | 3,225.00                      | \$ | 7.70      | \$      | 4,966.5                 |
| 58       | Valve Box, Adj   | 6         | Ea        | \$       | 202.14     | \$   | 1,212.84                | \$ | 200.00     | \$ | 1,200.00                      | \$ | 529.70    | \$      | 3,178.2                 |
| 59       | Sanitary Serv Conflict   | 5         | Ea        | \$       | 1,956.65   | \$   | 9,783.25                | \$ | 900.00     | \$ | 4,500.00                      | \$ | 3,151.80  | \$      | 15,759.0                |
| 60       | Abandoned Gas Main Conflict                                    | 10        | Ea        | \$       | 268.10     | \$   | 2,681.00                | \$ | 500.00     | \$ | 5,000.00                      | \$ | 1,966.00  | \$      | 19,660.0                |
| 61       | Barricade, Type III, High Intensity, Double Sided, Furn & Oper | 10        | Ea        | \$       | 96.39      | \$   | 963.90                  | \$ | 80.00      | \$ | 800.00                        | \$ | 806.30    | \$      | 8,063.0                 |
| 62       | Pedestrian Type II Barricade, Temp                             | 20        | Ea        | \$       | 71.40      | \$   | 1,428.00                | \$ | 100.00     | \$ | 2,000.00                      | \$ | 102.10    | \$      | 2,042.0                 |
| 63       | Lighted Arrow, Type C, Furn & Oper                             | 2         | Ea        | \$       | 678.30     | \$   | 1,356.60                | \$ | 330.00     | \$ | 660.00                        | \$ | 591.30    | \$      | 1,182.6                 |
| 64       | Minor Traf Devices   | 1         | LSUM      | \$       | 11,985.00  | \$   | 11,985.00               | \$ | 16,924.00  | \$ | 16,924.00                     | \$ | 15,131.90 | \$      | 15,131.9                |
| 65       | Plastic Drum, High Intensity, Furn & Oper                      | 90        | EA        | \$       | 17.14      | \$   | 1,542.60                | \$ | 12.00      | \$ | 1,080.00                      | \$ | 16.10     | \$      | 1,449.0                 |
| 66       | Sign, Type B, Temp, Prismatic, Furn & Oper                     | 475       | Sft       | \$       | 3.52       | \$   | 1,672.00                | \$ | 3.40       | \$ | 1,615.00                      | \$ | 4.60      | \$      | 2,185.0                 |
| 67       | Turf Establishment, Performance                                | 1,742     | Syd       | \$       | 10.28      | \$   | 17,907.76               | \$ | 6.00       | \$ | 10,452.00                     | \$ | 5.10      | \$      | 8,884.2                 |
| 68       | Tree, Rem, 6 inch to 18 inch                                   | 2         | Ea        | \$       | 665.02     | \$   | 1,330.04                | \$ | 1,300.00   | \$ | 2,600.00                      | \$ | 1,149.50  | \$      | 2,299.0                 |
|          | TOTAL BID ROAI   | D AND STO | RM SEWER: |          |            | \$   | 1,016,893.96            |    |            | \$ | 1,075,331.00                  |    |           | \$      | 1,127,800.0             |

DATE Engineering DEPT.

| UBJECT: 2019 Street Project Contract 1 (Cont. Pg 9)<br>Road & Storm Sewer: Items 1-68 |   |          |          |         |            | State<br>a, M | r Excavating<br>e St. Suite B<br>I 48846<br>Addendum No. 1 | 3      | 3097 Lai<br>Charlotte | ughes, Inc.<br>nsing Road<br>e, MI 48813<br>Addendum No. 1 |            |         |       |
|---|---|----------|----------|---------|------------|---------------|--|--------|-----------------------|--|------------|---------|-------|
| EM #  | DESCRIPTION   | EST. QTY | UNIT     | U       | INIT PRICE |               | TOTAL  | UNIT P | RICE                  | TOTAL  | UNIT PRICE |         | TOTAL |
| 1   | Mobilization, Max 5%, (Road and Storm)                    | 1        | LSUM     | \$      | 60,000.00  | \$            | 60,000.00  | \$ 40, | 000.00                | \$ 40,000.00   |            | \$      |       |
| 2   | Dr Structure, Rem   | 26       | Ea       | \$      | 1,000.00   | \$            | 26,000.00  | \$     | 500.00                | \$ 13,000.00   |            | \$      |       |
| 3   | Sewer, Rem, Less than 24 inch                             | 1,725    | Ft       | \$      | 17.50      | \$            | 30,187.50  | \$     | 6.00                  | \$ 10,350.00   |            | \$      |       |
| 4   | Curb and Gutter, Rem                                      | 1,325    | Ft       | \$      | 12.00      | \$            | 15,900.00  | \$     | 10.00                 | \$ 13,250.00   |            | \$      |       |
| 5   | Pavt, Rem   | 318      | Syd      | \$      | 15.00      | \$            | 4,770.00   | \$     | 20.00                 | \$ 6,360.00  |            | \$      |       |
| 6   | Sidewalk, Rem   | 457      | Syd      | \$      | 15.00      | \$            | 6,855.00   | \$     | 10.00                 | \$ 4,570.00  |            | \$      |       |
| 7   | Machine Grading, Modified                                 | 42       | Sta      | \$      | 1,200.00   | \$            | 50,400.00  | \$2,   | 000.00                | \$ 84,000.00   |            | \$      |       |
| 8   | Subgrade Undercutting, Type II                            | 250      | Cyd      | \$      | 30.00      | \$            | 7,500.00   | \$     | 25.00                 | \$ 6,250.00  |            | \$      |       |
| 9   | Erosion Control, Inlet Protection, Fabric Drop            | 20       | Ea       | \$      | 175.00     | \$            | 3,500.00   | \$     | 100.00                | \$ 2,000.00  |            | \$      |       |
| 10  | Erosion Control, Silt Fence                               | 200      | Ft       | \$      | 2.50       | \$            | 500.00   | \$     | 2.00                  | \$ 400.00  |            | \$      |       |
| 11  | Aggregate Base, 6 inch, Modified                          | 1,509    | Syd      | \$      | 9.65       | \$            | 14,561.85  | \$     | 12.00                 | \$ 18,108.00   |            | \$      |       |
| 12  | Aggregate Base, 8 inch, Modified                          | 1,443    | Syd      | \$      | 14.10      | \$            | 20,346.30  | \$     | 13.00                 | \$ 18,759.00   |            | \$      |       |
| 13  | Aggregate Base, 9 inch, Modified                          | 3,650    | Syd      | \$      | 12.35      | \$            | 45,077.50  | \$     | 15.00                 | \$ 54,750.00   |            | \$      |       |
| 14  | Maintenance Gravel  | 315      | Ton      | \$      | 15.00      | \$            | 4,725.00   | \$     | 1.00                  | \$ 315.00  |            | \$      |       |
| 15  | Geotextile, Separator                                     | 6,602    | Syd      | \$      | 2.50       | \$            | 16,505.00  | \$     | 1.70                  | \$ 11,223.40   |            | \$      |       |
| 16  | Sewer, SDR-26, 10 inch, Tr Det B, Modified                | 345      | Ft       | \$      | 45.00      | \$            | 15,525.00  | \$     | 80.00                 | \$ 27,600.00   |            | \$      |       |
| 17  | Sewer, SDR-26, 12 inch, Tr Det B, Modified                | 231      | Ft       | \$      | 60.00      | \$            | 13,860.00  | \$     | 90.00                 | \$ 20,790.00   |            | \$      |       |
| 18  | Sewer, SDR-26, 15 inch, Tr Det B, Modified                | 32       | Ft       | \$      | 70.00      | \$            | 2,240.00   | \$     | 100.00                | \$ 3,200.00  |            | \$      |       |
| 19  | Sewer, SDR-26, 18 inch, Tr Det B, Modified                | 10       | Ft       | \$      | 80.00      | \$            | 800.00   | \$     | 150.00                | \$ 1,500.00  |            | \$      |       |
| 20  | Sewer, SDR-26, 24 inch, Tr Det B, Modified                | 872      | Ft       | \$      | 183.00     | \$            | 159,576.00   |        | 150.00                | \$ 130,800.00  |            | \$      |       |
| 21  | Sewer, SDR-26, 30 inch, Tr Det A, Modified                | 145      | Ft       | \$      | 281.00     | \$            | 40,745.00  |        |                       | \$ 26,100.00   |            | \$      |       |
|   | Sewer, SDR-26, 30 inch, Tr Det B, Modified                | 507      | Ft       | \$      | 300.00     | \$            | 152,100.00   |        |                       | \$ 91,260.00   |            | \$      |       |
| 23  | Sewer Bulkhead, 12 inch                                   | 6        | Ea       | \$      | 200.00     | \$            | 1,200.00   |        | 400.00                | . ,  |            | \$      |       |
|   | Sewer Bulkhead, 15 inch                                   | 2        | Ea       | \$      | 250.00     | \$            | 500.00   |        | 400.00                | · ,  |            | \$      |       |
|   | Sewer Bulkhead, 18 inch                                   | 3        | Ea       | \$      | 350.00     | \$            | 1,050.00   |        | 400.00                |  |            | \$      |       |
|   | Dr Structure, Tap, 10 inch                                | 3        | Ea       | \$      | 200.00     | \$            | 600.00   |        |                       | \$ 3,000.00  |            | \$      |       |
| -   | Dr Structure, Tap, 12 inch                                | 1        | Ea       | \$      | 300.00     | \$            | 300.00   | • /    |                       | \$ 1,000.00  |            | \$      |       |
|   | Dr Structure, Temp Lowering                               | 8        | Ea       | \$      | 500.00     | \$            | 4,000.00   |        |                       | \$ 2,000.00  |            | \$      |       |
|   | Dr Structure Cover, Adj, Case 1                           | 9        | Ea       | \$      | 350.00     | \$            | 3,150.00   |        |                       | \$ 4,500.00  |            | \$      |       |
|   | Dr Structure Collar, Modified                             | 18       | Ea       | \$      | 1,500.00   | \$            | 27,000.00  |        |                       | \$ 9,000.00  |            | \$      |       |
|   | Dr Structure Cover, EJ 1060                               | 13       | Ea       | \$      | 600.00     | \$            | 7,800.00   |        |                       | \$ 7,800.00  |            | \$      |       |
| _   | Dr Structure Cover, EJ 1120 w/ Gasket Seal                | 6        | Ea       | \$      | 600.00     | \$            | 3,600.00   |        |                       | \$ 3,600.00  |            | \$      |       |
|   | Dr Structure Cover, EJ 7000                               | 14       | Ea       | \$      | 750.00     | \$            | 10,500.00  |        |                       | \$ 10,500.00   |            | \$      |       |
|   | Dr Structure 36 inch dia, Modified                        | 11       | Ea       | \$      | 2,250.00   | \$            | 24,750.00  |        |                       | \$ 22,000.00   |            | \$      |       |
|   | Dr Structure 48 inch dia, Modified                        | 8        | Ea       | \$      | 2,750.00   | \$            | 22,000.00  | • /    |                       | \$ 20,000.00   |            | \$      |       |
|   | Dr Structure 60 inch dia, Modified                        | 7        | Ea       | \$      | 4,000.00   | \$            | 28,000.00  |        |                       | \$ 24,500.00   |            | \$      |       |
|   | Dr Structure 72 inch dia, Modified                        | 1        | Ea       | φ<br>\$ | 7,500.00   | \$            | 7,500.00   |        |                       | \$ 5,500.00  |            | \$      |       |
|   | Dr Structure, Add Depth of 48 inch dia, 8 foot to 15 foot | 1        | ∟a<br>Ft | φ<br>\$ | 200.00     | \$            | 800.00   |        |                       | \$ 3,300.00<br>\$ 400.00                                   |            | \$      |       |
|   | Dr Structure, Add Depth of 60 inch dia, 8 foot to 15 foot | 18       | Ft       | φ<br>\$ | 250.00     | \$<br>\$      | 4,500.00   |        | 120.00                |  |            | \$      |       |
|   | Dr Structure, Add Depth of 72 inch dia, 8 foot to 15 foot | 3        | Ft       | ⊅<br>\$ | 350.00     | э<br>\$       | 4,500.00   |        |                       | \$ 2,180.00<br>\$ 450.00                                   |            | э<br>\$ |       |
|   | Culv End Sect, Metal, 30 inch                             | 3        | Ea       | э<br>\$ | 1,000.00   |               | 1,050.00   |        | 800.00                |  |            | ծ<br>Տ  |       |

1/22/2019

DEPT Engineering

1/22/2019

DATE

| Road & Storm Sewer: Items 1-68 |  |             |      | Montgomery Excavating<br>4052 S. State St. Suite B<br>Ionia, MI 48846<br>Acknowledged Addendum No. 1 |          |    |            |    | C & D H<br>3097 La<br>Charlott<br>knowledged | g Road |           |      |    |       |
|--------------------------------|--|-------------|------|--|----------|----|------------|----|--|--------|-----------|------|----|-------|
| TEM #                          | DESCRIPTION  | EST.<br>QTY | UNIT |  | UNIT     |    | TOTAL      |    | UNIT   | -      | TOTAL     | UNIT |    | TOTAL |
| 42                             | Riprap, Heavy, LM  | 10          | Cyd  | \$   | 65.000   | \$ | 650.00     | \$ | 100.00                                       | s      | 1,000.00  |      | \$ |       |
| 43                             | HMA Surface, Rem   | 6,603       | Syd  | s  | 10.00    | s  | 66,030.00  | \$ | 3.00   | 5      | 19,809.00 |      | s  |       |
| 44                             | Hand Patching  | 10          | Ton  | \$   | 150.00   | \$ | 1,500.00   | \$ | 120.00                                       | \$     | 1,200.00  |      | 5  | -     |
| 45                             | HMA, 13A   | 321         | Ton  | \$   | 108.00   | s  | 34,668.00  | s  | 109.00                                       | \$     | 34,989.00 |      | s  |       |
| 46                             | HMA, 2C  | 1,405       | Ton  | s  | 85.00    | \$ | 119,425.00 | \$ | 71.00  | \$     | 99,755.00 |      | s  | -     |
| 47                             | HMA, 5E3   | 469         | Ton  | s  | 103.00   | s  | 48,307.00  | s  | 103.00                                       | s      | 48,307.00 |      | \$ |       |
| 48                             | HMA Approach   | 15          | Ton  | s  | 150.00   | s  | 2,250.00   | \$ | 120.00                                       | s      | 1,800.00  |      | s  |       |
| 49                             | Cement   | 2           | Ton  | s  | 200.00   | s  | 400.00     | s  | 250.00                                       | \$     | 500.00    |      | S  |       |
| 50                             | Saw Cutting  | 200         | Ft   | \$   | 5.00     | s  | 1,000.00   | \$ | 4.00   | \$     | 800.00    |      | s  |       |
| 51                             | Driveway, Nonreinf Conc, 6 inch                                | 235         | Syd  | \$   | 31.00    | \$ | 7,285.00   | \$ | 32.25  | \$     | 7,578.75  |      | s  |       |
| 52                             | Approach, CI II, LM  | 10          | Cyd  | \$   | 25.00    | \$ | 250.00     | \$ | 50.00  | \$     | 500.00    |      | \$ |       |
| 53                             | Curb and Gutter, Conc, Det F4, Modified                        | 1,325       | Ft   | s  | 14.00    | \$ | 18,550.00  | \$ | 15.40  | \$     | 20,405.00 |      | \$ |       |
| 54                             | Detectable Warning Surface, Modified                           | 145         | Ft   | \$   | 75.60    | \$ | 10,962.00  | s  | 59.00  | \$     | 8,555.00  |      | \$ |       |
| 55                             | Sidewalk Ramp, Conc, 4 inch                                    | 2,465       | Sft  | \$   | 6.50     | s  | 16,022.50  | s  | 5.83   | \$     | 14,370.95 |      | s  |       |
| 56                             | Sidewalk, Conc, 4 inch   | 1,118       | Sft  | \$   | 4.00     | \$ | 4,472.00   | \$ | 3.14   | \$     | 3,510.52  | 4    | s  | 12    |
| 57                             | Sidewalk, Conc, 6 inch   | 645         | Sft  | S  | 4.50     | \$ | 2,902.50   | \$ | 4.00   | \$     | 2,580.00  |      | \$ |       |
| 58                             | Valve Box, Adj   | 6           | Ea   | s  | 200.00   | \$ | 1,200.00   | \$ | 250.00                                       | \$     | 1,500.00  |      | 5  |       |
| 59                             | Sanitary Serv Conflict   | 5           | Ea   | \$   | 2,000.00 | \$ | 10,000.00  | \$ | 1,000.00                                     | \$     | 5,000.00  |      | \$ |       |
| 60                             | Abandoned Gas Main Conflict                                    | 10          | Ea   | \$   | 750.00   | \$ | 7,500.00   | \$ | 500.00                                       | \$     | 5,000.00  |      | \$ |       |
| 61                             | Barricade, Type III, High Intensity, Double Sided, Furn & Oper | 10          | Ea   | \$   | 150.00   | \$ | 1,500.00   | \$ | 75.00  | \$     | 750.00    |      | s  |       |
| 62                             | Pedestrian Type II Barricade, Temp                             | 20          | Ea   | \$   | 50.00    | \$ | 1,000.00   | s  | 90.00  | \$     | 1,800.00  |      | s  |       |
| 63                             | Lighted Arrow, Type C, Furn & Oper                             | 2           | Ea   | s  | 1,200.00 | \$ | 2,400.00   | \$ | 280.00                                       | s      | 560.00    |      | s  |       |
| 64                             | Minor Traf Devices   | 1           | LSUM | s  | 5,000.00 | s  | 5,000.00   | \$ | 35,000.00                                    | s      | 35,000.00 |      | \$ |       |
| 65                             | Plastic Drum, High Intensity, Furn & Oper                      | 90          | EA   | s  | 50.00    | 5  | 4,500.00   | \$ | 11.00  | \$     | 990.00    |      | s  |       |
| 66                             | Sign, Type B, Temp, Prismatic, Furn & Oper                     | 475         | Sft  | s  | 10.00    | \$ | 4,750.00   | s  | 3.15   | s      | 1,496.25  |      | s  |       |
| 67                             | Turf Establishment, Performance                                | 1,742       | Syd  | s  | 3.50     | \$ | 6,097.00   | \$ | 5.00   | \$     | 8,710.00  |      | 1  |       |
| 68                             | Tree, Rem, 6 inch to 18 inch                                   | 2           | Ea   | s  | 500.00   | s  | 1,000.00   | s  | 1,000.00                                     | s      | 2,000.00  |      | s  |       |

DEPT. Inston HEAD: PURCH. AGENT: STAFF Menore REC .:

GENERAL LIABILITY INSURANCE EXPIRATION DATE:

31 DEC 2

WORKERS COMPENSATION INSURANCE EXPIRATION DATE: 31 DEC 2919

SOLE PROPRIETORSHIP **EXPIRATION DATE:** 

AWARDED:

COUNCIL

APPROVED

PO NUMBER:



## MEMORANDUM

301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

| DATE:    | February 24, 2019  |
|----------|--|
| TO:      | Owosso City Council                                      |
| FROM:    | Glenn Chinavare, Director of Public Services & Utilities |
| SUBJECT: | Water Utility Easement                                   |

## RECOMMENDATION

Approval of resolution to establish a water utility easement encompassing part of Lot 9, and all of Lots 10 and 31, within the Maple Ridge Park - Re-subdivision of Keyte's Addition.

## BACKGROUND

The City desires to sell all of lot 8 and a portion of Lot 9 to the property owner of 813 Division Street at some point in the near future. Prior to any sale a utility easement must be established for the protection of an 8-inch water main running through lots 9, 10 & 31, abutting Division Street and Grand Avenue. The property immediately to the south of the proposed easement area, beginning at Lots 30 and 11, is city owned property encompassing a small green space/pocket park for neighborhood softball. Running diagonally (NW to SE) through the middle of the pocket park is a city owned storm drain.

## **FISCAL IMPACTS**

Cost of Certificate for Land Survey \$850.00.

Document originated by: Glenn Chinavare, Director of Public Services & Utilities

Attachments: (1) Certificate of Survey (2) Resolution

## **RESOLUTION NO.**

## AUTHORIZING WATER UTILITY EASEMENT ON CITY OWNED LOTS

WHEREAS, the city of Owosso, Shiawassee County, Michigan, owns property known as lots 8, 9, 10, and 31also known as Maple Ridge Park, a Re-subdivision of Keyte's Addition, and

WHEREAS, the City desires to sell a Lot 8 and a portion of Lot 9 to the property owner of 813 Division Street, and establish a utility easement for the protection of an 8-inch water main running adjacent to the properties located on Lots 9 & 32 and abutting Division Street and Grand Avenue.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Owosso, Shiawassee County, Michigan that:

- FIRST: The entire easement through Block 8 Lots 10 and 31 and part of Lot 9, including ½ of the vacated alley adjacent thereto, of Block 8 of Maple Ridge Park, a Re-subdivision of Keyte's Addition to the city of Owosso, according to the plat thereof, as recorded in Plat Book on page 92, Shiawassee County records described as beginning at the Northeast corner of said Lot 31; thence SOO deg16' 25" W on the east line of said Block 8 a distance of 30.00 feet; thence NOO deg 25' 22" E on said West line a distance of 39.74 feet to a point that is NOO deg 25' 22" E 9.74 feet from the Southwest corner of said Lot 9; thence S87 deg 53' 08" E 137.93 feet to the center line of the 15 foot wide alley in said Block 8; thence S deg 19' 52" W 5.02 feet; thence S89 deg 50' 52" E 137.89 feet to the point of beginning.
- SECOND: That said Lots are located on City property and are under the control of the City of Owosso.

Resolution duly adopted.

Date:

I hereby certify that the foregoing document is a true and complete copy of action taken by the Owosso City Council at the regular meeting of March 4, 2019.

Amy K. Kirkland, City Clerk

Certified to be a true copy, \_\_\_\_\_

Date:

Amy K. Kirkland, City Clerk



## **CERTIFICATE OF LAND SURVEY**

## **DESCRIPTIONS:**

Watermain Easement Over Part of Lot 9 - Part of Lot 9, including ½ of the vacated alley adjacent thereto, in Block 8 of "Maple Ridge Park, a Re-subdivision of Keyte's Addition to the City of Owosso," according to the plat thereof, as recorded in "Plat Book" on Page 92, Shiawassee County Records, described as beginning at the Southwest corner of said Lot 9; thence N00°25'22"E on the West line of said Lot 9 a distance of 9.74 feet; thence S87°53'08"E 137.93 feet to the centerline of the 15 foot wide alley in said Block 8; thence S00°19'52"W 5.02 feet to the South line of said Lot 9 extended Easterly; thence N89°50'52"W 137.88 feet to the point of beginning.

Description of Entire Easement Through Block 8 - Lots 10 and 31 and part of Lot 9, including ½ of the vacated alley adjacent thereto, of Block 8 of "Maple Ridge Park, a Re-subdivision of Keyte's Addition to the City of Owosso," according to the plat thereof, as recorded in "Plat Book" on Page 92, Shiawassee County Records described as beginning at the Northeast corner of said Lot 31; thence S00°16'25"W on the East line of said Block 8 a distance of 30.00 feet; thence N89°50'52"W on the South line of said Lots 10 and 31 a distance of 275.85 feet to the West line of said Block 8; thence N00°25'22"E on said West line a distance of 39.74 feet to a point that is N00°25'22"E 9.74 feet from the Southwest corner of said Lot 9; thence S87°53'08"E 137.93 feet to the centerline of the 15 foot wide alley in said Block 8; thence S00°19'52"W 5.02 feet; thence S89°50'52"E 137.89 feet to the point of beginning.

| CLIENT: | City of Owosso |
|---------|----------------|
|---------|----------------|

DATE: January 30, 2019

JOB NO: 27194

Maple Ridge Park City of Owosso, Shiawassee County Michigan Sheet #2 of 2

REV: 02/13/2019

in the LAN DMARK URVBYING

204 N. Shiawassee St. (M-52) Owosso, Michigan 48867 TEL: (989) 725-8725 (810) 659-1053 FAX: (989) 725-2452 landmark@michonline.net

By Mark \*MARNERE MAS Professessignation MichisuPN5924622 Ño 24622 ROFESSIONA

## **City of Owosso**


MEMORANDUM



301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

DATE: March 4<sup>th</sup>, 2019

TO: Mayor Eveleth and Owosso City Council members

**FROM:** Amy Cyphert, Assistant City Manager and Community Development Director

SUBJECT: Capital Improvement Plan 2019-2025

### **RECOMMENDATION:**

Planning Commission reviewed and adopted the attached Capital Improvement Plan 2019-25 at their February 25<sup>th</sup> meeting. Planning Commission's motion recommended that City Council also adopt the CIP.

### BACKGROUND:

The Capital Improvement Plan (CIP) serves as the city's multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. Preparation of the CIP is performed under the authority of the Michigan Planning Enabling Act:

"The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements."

A comprehensive CIP is an essential tool for the planning and development of the social, physical, and economic wellbeing of the community. This process is a necessary step in an organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

Some of the many benefits that the CIP provides the residents and stakeholders include:

• Use as a tool to optimize the use of revenue

- Focus attention on community goals, needs, and capabilities
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs

### FISCAL IMPACTS: None

Attachment: Capital Improvement Plan 2019-25

# CAPITAL IMPROVEMENT PLAN

## CITY OF OWOSSO 2019-2025

### **City Council**

Christopher Eveleth, Mayor Susan Osika, Mayor Pro-Tem Loreen Bailey Janae Fear Jerry Haber Daniel Law Nicholas Pidek

### Planning Commission

William Wascher, Chair Francis Livingston, Vice Chair Janae Fear, Secretary Jake Adams Tara Jenkins Brad Kirkland Matt Lafferty Daniel Law Thomas Taylor

### **Capital Improvement Review Committee**

Josh Adams, Main Street, DDA & Parks and Rec Director Glenn Chinavare, Director of Public Services Amy Cyphert, Assistant City Manager & CD Director Robert Doran-Brockway, Historic Facilities Director Cheryl Grice, Finance Director Nathan Henne, City Manager Amy Kirkland, City Clerk Kevin Lenkart, Director of Public Safety Jessica Unangst, Human Resources & IT Director

Cover photo: Photo taken by Doug Cornell. Permission to use given by Jeff Deason of the Shiawassee Regional Chamber of Commerce

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### **CAPITAL IMPROVEMENT PLAN (CIP) OVERVIEW**

### WHAT IS A CIP?

The Capital Improvement Plan (CIP) serves as the city's multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. Preparation of the CIP is performed under the authority of the Michigan Planning Enabling Act:

"The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements."

A comprehensive CIP is an essential tool for the planning and development of the social, physical, and economic wellbeing of the community. This process is a necessary step in an organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

Some of the many benefits that the CIP provides the residents and stakeholders include:

- Use as a tool to optimize the use of revenue
- Focus attention on community goals, needs, and capabilities
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs

A CIP project is defined as a major expenditure that includes one or more of the following:

- 1. Any construction of a new facility (i.e. public building, water/sewer mains, storm sewers, roads, and recreation facilities), an addition to, or an extension of such a facility, provided that the cost is \$10,000 or more and will have a useful life of one year or more.
- 2. Any rehabilitation of all or a part of a building, its grounds, a facility, or equipment, provided that the cost is \$10,000 or more and will have a useful life of one year or more.
- 3. Any purchase or replacement of major equipment to support community programs provided that the cost is \$10,000 or more, will have a useful life of one year or more and will be considered a capital asset
- 4. Any planning, feasibility, engineering, or design study provided that the cost is \$10,000 or more.
- 5. Any acquisition of land for a public purpose.

### **CIP AND BUDGET PROCESS**

The CIP process precedes the budget process and is used by City Council when developing the annual budget. Recommending approval of the CIP by the Planning Commission does not mean that they grant final approval of all projects contained within the plan. Rather by recommending approval of the CIP, the Planning Commission acknowledges that these projects represent a reasonable interpretation of the upcoming needs for the community and that projects contained in the first year of the plan are suitable for inclusion in the upcoming budget, if funding is available.

Priority rankings do not necessarily correspond to funding sequence. For example, a road project which is ranked lower than a park project may be funded before the park project because the road project has access to a road millage revenue source, whereas a park project may have to compete for funding from other revenue sources, like grants or general fund dollars.

It is important to keep in mind that the CIP is a planning tool, a guide that deals with physical condition and improvements throughout the City over a six year period of time. It is subject to changing priorities based on needs, wants reflected in our community and its citizenry.

### **CIP DEVELOPMENT PROCESS**

In the fall, the CIP Plan Group members submitted proposed projects for the CIP. A draft list of projects was then created by the CIP Project Lead. The list of projects was then reviewed by the CIP Plan Group and the Year 1 projects were ranked based on the following:

- Is the proposed project already in process due to its inclusion in the current budget year? Is the project under construction, under contract, and is there a continuing debt obligation payable?
- 2. Is the project mandated by law or court action?
- 3. Is there a relationship between the proposed project and the City's goals and objectives and/or the goals and objectives of the appropriate board or commission?
- 4. Is alternative funding available? Is funding available through other sources or is funding available through land contract or bonding to minimize annual cost requirement?
- 5. Does the proposed project generate revenue for the general fund and/or other funds? This item should be determined based upon an annual forecast and the schedule of revenues should be designated by the appropriate fund.
- 6. Does the proposed project result in the use of supplementary funds for "leverage" using matching funds with other funding sources.

Once the Committee members ranked the Year 1 projects, the list was then forwarded to the Administrative Team for final scoring of the projects requested prior to the draft CIP being created. Once the draft CIP document is compiled, it is forwarded on to Planning Commission for adoption after review during an open meeting. City Council adopts the CIP after the Planning Commission and prior to the budget adoption. CIP should be used as a tool by City Council during the budget process.

### FUNDING

Each year during the Budget process City Council will review the CIP Year 1 projects and evaluate the available revenue to determine the feasibility of funding projects. While recommended funding sources are listed in the CIP, those may change during the budget process. Some Year 1 projects may also remain unfunded during the Budget process.

Below you will find a brief description of the possible funding sources for the six year CIP:

**Major and Local Street Fund** – The major and local street funds are considered special revenue funds which utilize state and weight tax revenues for the maintenance and improvements to city streets.

**Bond** - When the City sells bonds, purchasers are, in effect, lending the community money. The money is repaid, with interest, from taxes or fees over the years. The logic behind issuing bonds (or "floating a bond issue") for capital projects is that the citizens who benefit from the capital improvements over a period of time should help the community pay for them.

**Grants** - The federal and state governments make funds available to communities through numerous grants and aid programs. The City has no direct control over the amount of grant money awarded to the City or if a grant is awarded. MMRMA, our liability/property insurer, also offers grants. These are risk avoidance grants, as well as, some training grants.

**Special Assessment District** - Capital improvements that benefit particular properties, rather than the community as a whole, may be financed more equitably by a special assessment, i.e., by those who directly benefit. Local improvements often financed by this method include street improvements (including pavement, curb and gutter, sidewalks, etc.).

**General Fund** – The general fund is the City's primary operating fund. The general fund is a government fund that generates revenues to cover general operational expenses and is accounted for on the modified accrual basis. Modified accrual basis of accounting is a blend of both cash and full accrual. Revenue is recognized when it is considered available and measurable, while expenses are recognized when the liability has occurred.

**Motor Pool** - This fund operates like a business by purchasing and maintaining much of the city vehicles and equipment. When other funds require the use of this equipment or vehicles, they are charged rental income.

Sewer Fund – The sewer fund collects user fees to operate and maintain the city's sewer system.

Water Fund – The water fund collects user fees to operate and maintain the city's water system.

**Wastewater Treatment Fund** – This fund accounts for the treatment of waste water utilizing user fees from the city's water fund and user fees from the Mid-County service area participants.

**Downtown Development Authority (DDA) Fund** – The DDA collects revenues from taxes generated by a 2-mil levy and a tax increment financing district. Proceeds from these revenues are used as operating monies and as debt service for physical improvements and other activities in the DDA boundary.

**Parks and Historic Millage** – This millage was approved by the voters in November of 2018. This millage will levy a new additional millage of one mill (\$1.00 per \$1,000.00) on the taxable value of property located in the City of Owosso. The millage shall be levied for two years beginning with the 2019 tax levy year and running through the 2020 tax year (inclusive). As approved, the millage will provide funding to the City of Owosso Parks and Recreation Commission and the City of Owosso Historical Commission. Revenue will be used to maintain, improve, and upgrade parks and preserve historical sites within the City of Owosso.

**Donations & Private Sponsorship** – This funding source is based on dollars or in-kind donations received from individuals or businesses for specific projects or to specific organizations.

### CIP COMPONENTS

The components of the CIP have been established as follows:

| CATEGORY       | DEPARTMENT                                     |
|----------------|--|
| Comm Dev       | Community Development                          |
| Historical     | Historical Facilities                          |
| IT             | Information Technology                         |
| Main St/DDA    | Main Street and Downtown Development Authority |
| Parks and Rec  | Parks and Recreation                           |
| Public Safety  | Public Safety                                  |
| Public Service | Public Service                                 |
| Public Works   | Public Works                                   |
| WTP            | Water Treatment Plant                          |
| WWTP           | Waste Water Treatment Plant                    |

|               |  |   | I   |         |              |            |          |        |            | I                            |  |
|---------------|--|---|-----|---------|--------------|------------|----------|--------|------------|------------------------------|--|
| CATEGORY      | PROJECT NAME   | FUNDING SOURCE                              | 201 | 9-20    | 2020-21      | 2021-22    | 2022-23  | 2023-2 | 4 2024-    | 25 TOT                       | AL                                     |
| Comm Dev      | Grover Street Demo   | General Fund                                | \$  | 15,000  |              |            |          |        |            | \$                           | 15,000                                 |
| Comm Dev      | Zoning Ordinance Update                                    | General Fund                                | \$  | 20,000  | \$ 20,000    |            |          |        |            | \$                           | 40,000                                 |
| Comm Dev      | TOTAL  |   | \$  | 35,000  | \$ 20,000    | \$-        | \$-      | \$     | - \$       | - \$                         | 55,000                                 |
|               |  |   |     |         |              |            |          |        |            |                              |  |
| Historical    | Curwood Castle Exterior Lighting                           | Private donations and sponsorships          | \$  | 10,000  |              |            |          |        |            | \$                           | 10,000                                 |
| Historical    | Curwood Castle HVAC Replacement                            | Millage, donations and grants               |     |         | \$ 80,000    |            |          |        |            | \$                           | 80,000                                 |
| Historical    | Curwood Castle Lower Level Exhibition Space                | Millage, donations, sponsorships and grants |     |         | \$ 75,000    |            |          |        |            | \$                           | 75,000                                 |
| Historical    | Curwood Castle Roof Repair and Maintenance                 | Millage, donations and grants               | \$  | 12,000  |              |            |          |        |            | \$                           | 12,000                                 |
| Historical    | Gould House Historical Architecture and Engineering Report | Millage, donations and grants               | \$  | 40,000  |              |            |          |        |            | \$                           | 40,000                                 |
| Historical    | Gould House Roof and Gutter Replacement                    | Millage, donations and grants               | \$  | 37,594  |              |            |          |        |            | \$                           | 37,594                                 |
| Historical    | TOTAL  |   | \$  | 99,594  | \$ 155,000   | \$-        | \$-      | \$     | - \$       | - \$                         | 254,594                                |
|               |  |   |     |         |              |            |          |        |            |                              |  |
| IT            | General IT Upgrades  | General Fund                                | \$  | 10,000  | \$ 10,000    | \$ 10,000  | \$ 10,0  | 00 \$  | 10,000 \$  | 10,000 \$                    | 60,000                                 |
| IT            | Replace Battery back up                                    | General Fund                                | \$  | 25,000  |              |            |          |        |            | \$                           | 25,000                                 |
| IT            | Replace Phone Handsets                                     | General Fund                                |     |         | \$ 10,000    | \$ 14,000  |          |        |            | \$                           | 24,000                                 |
| IT            | Replacement of Firewall                                    | General Fund, MMRPA RAP Grant               |     |         |              |            | \$ 28,0  | 00     |            | \$                           | 28,000                                 |
| IT            | Election Equipment Upgrades                                | General Fund                                | \$  | 16,422  |              |            |          |        |            | \$                           | 16,422                                 |
| IT            | Water Meter Customer Portal                                | Water Fund                                  | \$  | 25,000  |              | \$ 19,000  |          |        | 19,000 \$  | 19,000 \$                    | 120,000                                |
| IT            | TOTAL  |   | \$  | 76,422  | \$ 39,000    | \$ 43,000  | \$ 57,0  | 00 \$  | 29,000 \$  | 29,000 \$                    | 273,422                                |
|               |  |   |     |         |              |            |          |        |            |                              |  |
| Main St/DDA   | ATV with snow blower/plow for Downtown Snow Removal        | DDA, General Fund                           | \$  | 15,000  |              |            |          |        |            | \$                           | 15,000                                 |
| Main St/DDA   | Downtown Planters  | DDA, General Fund                           |     |         | \$ 10,000    | \$ 10,000  |          |        |            | \$                           | 20,000                                 |
| Main St/DDA   | Downtown Security Cameras                                  | DDA, Donations                              | \$  | 11,000  |              |            |          |        |            | \$                           | 11,000                                 |
| Main St/DDA   | Downtown Streetscape Improvements                          | DDA, General Fund                           | \$  | 10,000  |              | \$ 10,000  |          |        |            | \$                           | 30,000                                 |
| Main St/DDA   | TOTAL  |   | \$  | 36,000  | \$ 20,000    | \$ 20,000  | \$ -     | \$     | - \$       | - \$                         | 76,000                                 |
|               |  |   |     |         |              |            |          |        |            |                              |  |
| Parks and Rec | Adams Park Pavilion  | Grant, Donations                            | \$  | 10,000  |              |            |          |        |            | \$                           | 10,000                                 |
| Parks and Rec | Barrier Free Landing at Oakwood Ave Bridge                 | Millage, Grant, Donations                   | \$  | 40,000  |              |            |          |        |            | \$                           | 40,000                                 |
| Parks and Rec | Bennett Additional Parking                                 | Millage                                     |     |         | \$ 20,000    |            |          |        |            | \$                           | 20,000                                 |
| Parks and Rec | Bennett Field Drainage                                     | Millage                                     | \$  | 10,000  |              |            |          |        |            | \$                           | 10,000                                 |
| Parks and Rec | Collamer Park Boat Launch                                  | General Fund, Grant, Donation               |     |         |              | \$ 15,000  |          |        |            | \$                           | 15,000                                 |
| Parks and Rec | Collamer Park East Side Parking                            | General Fund, Grant, Donation               |     |         |              | \$ 30,000  |          |        |            | \$                           | 30,000                                 |
| Parks and Rec | Collamer Park Fishing Pier                                 | General Fund, Grant, Donation               |     |         |              | \$ 15,000  |          |        |            | \$                           | 15,000                                 |
| Parks and Rec | Curwood Area Boat Launch                                   | Grant, Donation                             | \$  | 20,000  |              |            |          |        |            | \$                           | 20,000                                 |
| Parks and Rec | Curwood Castle Parking Lot Improvements                    | Millage                                     |     |         | \$ 200,000   |            |          |        |            | \$                           | 200,000                                |
| Parks and Rec | Grove Holman Building Renovations/Parking Lot              | Millage, Grant, Donation                    | \$  | 150,000 |              |            |          |        |            | \$                           | 150,000                                |
| Parks and Rec | Hugh Parker Equipment Storage Building                     | Grant, Donation                             |     |         |              |            |          | \$     | 30,000     | \$                           | 30,000                                 |
| Parks and Rec | Hugh Parker Field Improvements                             | General Fund, Grant, Donation               |     |         |              |            |          | \$     | 30,000     | \$                           | 30,000                                 |
| Parks and Rec | N. Chipman Footbridge                                      | General Fund, Grant, Donation               |     |         |              |            |          | \$     | 100,000    | \$                           | 100,000                                |
| Parks and Rec | Park Entrance Signage                                      | General Fund, Grant, Donation               |     |         |              |            |          | \$     | 80,000     | \$                           | 80,000                                 |
| Parks and Rec | Rosevear Drain Culvert                                     | General Fund, Grant, Donation               |     |         |              |            | \$ 30,0  |        |            | \$                           | 30,000                                 |
| Parks and Rec | Rosevear Parking Lot                                       | General Fund, Grant, Donation               |     |         |              |            | \$ 30,0  |        |            | \$                           | 30,000                                 |
| Parks and Rec | Rosevear to Collamer Connection Path                       | General Fund, Grant, Donation               |     |         |              |            | \$ 30,0  |        |            | \$                           | 30,000                                 |
| Parks and Rec | Rudy DeMuth Oakwood Parking Lot                            | General Fund, Grant, Donation               |     |         |              |            | \$ 100,0 |        |            | \$                           | 100,000                                |
| Parks and Rec | Rudy DeMuth Parking Removal                                | General Fund, Grant, Donation               |     |         |              |            | \$ 10,0  | 00     |            | \$                           | 10,000                                 |
| Parks and Rec | Trailhead to Connect to CIS                                | General Fund, Grant, Donation               | \$  | 10,000  |              |            |          |        |            | \$                           | 10,000                                 |
| Parks and Rec | TOTAL  |   | \$  | 240,000 | \$ 220,000   | \$ 60,000  | \$ 200,0 | 00 \$  | 240,000 \$ | - \$                         | 960,000                                |
|               |  |   |     |         |              |            |          |        |            |                              |  |
| Public Safety | Ambulance Replacement                                      | General Fund                                |     |         | \$ 175,000   |            |          |        |            | \$                           | 175,000                                |
| Public Safety | Automatic External Defibrillator (AED)                     | General Fund                                |     |         | \$ 28,000    |            |          |        |            | \$                           | 28,000                                 |
| Public Safety | Coban Server   | General Fund, MMRPA RAP Grant               | \$  | 10,000  |              |            |          |        |            | \$                           | 10,000                                 |
| Public Safety | Jaws of Life Replacement                                   | General Fund                                | \$  | 30,000  |              |            |          |        |            | \$                           | 30,000                                 |
| Public Safety | Patrol Vehicle Replacement                                 | General Fund                                | \$  | 93,000  |              | \$ 48,500  | \$ 99,00 | 00 \$  | 51,000 \$  | 52,000 \$                    | 391,000                                |
| Public Safety | Public Safety Building                                     | General Fund                                |     |         | \$ 9,000,000 |            |          |        |            | \$                           | 9,000,000                              |
|               |  |   |     |         |              |            |          |        |            |                              |  |
| Public Safety | Radios Replacement   | General Fund                                |     |         |              | \$ 200,000 |          |        |            | \$                           | 200,000                                |
|               |  | General Fund<br>General Fund                |     | 133,000 | \$ 9,250,500 | \$ 125,000 |          | 00 \$  | 51,000 \$  | \$<br>\$<br><b>52,000</b> \$ | 200,000<br>125,000<br><b>9,959,000</b> |

| CATEGORY       | PROJECT NAME                | UNDING SOURCE                                      | 201      | 9-20      | 2020-2   | 21         | 2021-22                                 | 2022-23     | 202   | 3-24 7                                  | 024-25    | TOTAL        |
|----------------|-----------------------------|--|----------|-----------|----------|------------|---|-------------|-------|---|-----------|--------------|
| CATEGOIN       |                             |  | 201      | 5-20      | 2020-2   | <b>L</b> 1 |   | 2022 25     | 202.  | 524 2                                   | 024 25    |              |
| Public Service | Abrey Avenue Resurfacing Bo | ond, SAD   | Ś        | 23,000    |          |            |   |             |       |   |           | \$ 23,000    |
| Public Service | , ,                         | ond, SAD   | \$       | 41,000    |          |            |   |             |       |   |           | \$ 41,000    |
| Public Service |                             | ond, SAD   | <u> </u> | ,         |          |            |   |             | \$    | 300,000 \$                              | 320,000   |              |
| Public Service |                             | ond, SAD   |          |           |          |            |   |             | Ś     | 140,000 \$                              |           |              |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 136,000                              |             |       | -, 1                                    | -,        | \$ 136,000   |
| Public Service | •                           | ond, SAD, Water Fund                               | Ś        | 100,000   | Ś        | 280,000    | 1                                       |             |       |   |           | \$ 380,000   |
| Public Service |                             | ond, SAD, Water Fund                               | Ŧ        |           | <u> </u> |            |   |             | Ś     | 1,080,000                               |           | \$ 1,080,000 |
| Public Service |                             | ond, SAD, Water Fund                               | Ś        | 140,000   | Ś        | 140,000    |   |             |       | _,,                                     |           | \$ 280,000   |
| Public Service |                             | ond, SAD, Water Fund                               | Ś        | 237,000   |          | 80,000     |   |             |       |   |           | \$ 317,000   |
| Public Service | 0                           | A-51 Major and Local Funds                         | Ś        | 200,000   |          | 200,000    | \$ 200,000                              | \$ 200,0    | 00 Ś  | 200,000 \$                              | 200,000   | \$ 1,200,000 |
| Public Service |                             | ond, SAD   | <u> </u> | ,         |          |            |   |             | Ś     | 315,000                                 |           | \$ 315,000   |
| Public Service |                             | ond, MDOT Grant, SAD                               |          |           | Ś        | 435,000    | \$ 100,000                              |             |       |   |           | \$ 535,000   |
| Public Service |                             | ond, SAD, Water Fund                               | Ś        | 24,000    | Ś        | 417,000    | +                                       |             |       |   |           | \$ 441,000   |
| Public Service |                             | ond, SAD   | Ŧ        | ,         | <u> </u> | ,          |   |             | Ś     | 200,000 \$                              | 220,000   | \$ 420,000   |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 55,000                               |             |       |   | -,        | \$ 55,000    |
| Public Service |                             | ond, SAD   |          |           | Ś        | 500,000    | \$ 622,000                              |             |       |   |           | \$ 1,122,000 |
| Public Service |                             | ond, SAD   |          |           | \$       | 150,000    |   |             |       |   |           | \$ 315,000   |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 360,000                              | \$ 500,00   | 00    |   |           | \$ 860,000   |
| Public Service |                             | lotor Pool   | \$       | 35,505    |          |            |   |             |       |   |           | \$ 35,505    |
| Public Service |                             | ond, SAD, Small Urban Grant                        |          | ,         |          |            |   |             | \$    | 270,000 \$                              | 330,000   | \$ 600,000   |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 43,000                               |             |       | · / · · · · · · · · · · · · · · · · · · | ,,,       | \$ 43,000    |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 460,000                              | \$ 540,00   | 00    |   |           | \$ 1,000,000 |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 20,000                               | +           |       |   |           | \$ 20,000    |
| Public Service |                             | ond, SAD   |          |           |          |            | +                                       | \$ 300,00   | 00 Ś  | 350,000                                 |           | \$ 650,000   |
| Public Service |                             | ond, SAD   | Ś        | 30,000    |          |            |   | 1           |       | ,                                       |           | \$ 30,000    |
| Public Service |                             | ond, SAD   | Ŧ        |           |          |            |   |             | Ś     | 250,000 \$                              | 270,000   |              |
| Public Service |                             | ond, SAD   | \$       | 400,000   | \$       | 450,000    |   |             |       |   | -,        | \$ 850,000   |
| Public Service |                             | ond, SAD, Small Urban Grant                        |          | ,         |          |            |   | \$ 170,00   | 00 Ś  | 440,000                                 |           | \$ 610,000   |
| Public Service | •                           | ond, SAD   | Ś        | 170,000   |          |            |   | - / -       |       | -,                                      |           | \$ 170,000   |
| Public Service |                             | ond, SAD   | Ś        | 21,000    |          |            |   |             |       |   |           | \$ 21,000    |
| Public Service |                             | ond, SAD   | <u> </u> | ,         |          |            | \$ 138,000                              |             |       |   |           | \$ 138,000   |
| Public Service | -                           | IDEQ Grant   | Ś        | 508,000   |          |            |   |             |       |   |           | \$ 508,000   |
| Public Service |                             | eneral Fund  | \$       | 188,000   |          |            |   |             |       |   |           | \$ 188,000   |
| Public Service |                             | ond, SAD   | \$       | 400,000   |          |            |   |             |       |   |           | \$ 400,000   |
| Public Service |                             | /ater Fund   | \$       | 54,000    |          |            |   |             |       |   |           | \$ 54,000    |
| Public Service |                             | /astewater Fund                                    | \$       | 126,455   |          |            |   |             |       |   |           | \$ 126,455   |
| Public Service |                             | /astewater Fund                                    | \$       | 67,900    |          |            |   |             |       |   |           | \$ 67,900    |
| Public Service |                             | ond, SAD   | \$       | 218,000   |          |            |   |             |       |   |           | \$ 218,000   |
| Public Service |                             | /ater Fund   | \$       | 56,025    |          |            |   |             |       |   |           | \$ 56,025    |
| Public Service |                             | /astewater Fund                                    | \$       | 326,000   |          |            |   |             |       |   |           | \$ 326,000   |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 125,000                              | \$ 125,00   | 00    |   |           | \$ 250,000   |
| Public Service |                             | ct-51 local & major street fund                    | \$       | 90,000    | \$       | 90,000     |   |             | 00 \$ | 90,000 \$                               | 90,000    |              |
| Public Service | •                           | ond, SAD, TEDF Category F grant                    |          | ,,        |          |            |   | \$ 430,00   |       | 100,000                                 |           | \$ 530,000   |
| Public Service |                             | ond, SAD   | \$       | 200,000   | \$       | 200,000    | \$ 200,000                              |             |       | 200,000 \$                              | 200,000   |              |
| Public Service |                             | ct-51 local & major street fund, water, sewer fund | \$       | 70,000    |          | 70,000     |   |             | 00 \$ | 70,000 \$                               |           |              |
| Public Service |                             | ond, SAD, Water Fund                               | \$       | 677,000   |          | 200,000    | ,                                       |             |       |   | , ,       | \$ 877,000   |
| Public Service |                             | ond, Grant, SAD, Water Fund                        | \$       | 895,000   |          |            |   |             |       |   |           | \$ 895,000   |
| Public Service | ·                           | /ater Fund   |          |           | \$       | 431,850    |   |             |       |   |           | \$ 431,850   |
| Public Service |                             | /ater Fund   |          |           |          |            | \$ 1,307,925                            |             |       |   |           | \$ 1,307,925 |
| Public Service | •                           | /ater Fund   |          |           |          |            | , | \$ 1,243,80 | 00    |   |           | \$ 1,243,800 |
| Public Service | •                           | /ater Fund   |          |           |          |            |   | , -,-       | \$    | 1,517,550                               |           | \$ 1,517,550 |
| Public Service |                             | /ater Fund   |          |           |          |            |   |             |       | \$                                      | 1,989,450 |              |
| Public Service | •                           | ond, SAD   | \$       | 220,000   |          |            |   |             |       |   | , ,       | \$ 220,000   |
| Public Service |                             | ond, SAD   |          | .,        |          |            | \$ 90,000                               | \$ 100,00   | 00    |   |           | \$ 190,000   |
| Public Service |                             | ond, SAD   |          |           |          |            | \$ 60,000                               |             |       |   |           | \$ 120,000   |
| Public Service | TOTAL                       |  | Ś        | 5,517,885 | Ś        | 3,643,850  |   |             |       | 5,522,550 \$                            | 3,829,450 |              |
|                |                             |  | Ŷ        | 2,017,003 | Ŧ        | 0,010,000  | + 1,525                                 | -,0-3,0     | γ γ   | 0,022,000 9                             | 5,525,450 |              |

| CATEGORY   | PROJECT NAME  | FUNDING SOURCE  | 201                  | 9-20                                   | 2020-21 2  | 021-22  | 2022-23                 | 2023                 | 3-24 20                                 | 024-25  | TOTAL   |
|--|---|---|----------------------|--|--|---------|-------------------------|----------------------|---|---------|---|
| Public Works   | 1 1/2 Ton Dump Truck  | Motor Pool  |                      |  | \$   | 60,000  |                         |                      |   |         | \$ 60,000   |
| Public Works   | Backhoe - Attachments - 2   | Motor Pool  |                      |  | Ŷ  | 00,000  |                         |                      | \$                                      | 35,000  | \$ 35,000   |
| Public Works   | Backhoes - 2  | Motor Pool  |                      |  |  |         |                         |                      | Ś                                       | 100,000 |   |
| Public Works   | Brush Chipper   | Motor Pool  |                      |  |  |         |                         | Ś                    | 48,000                                  | 100,000 | \$ 48,000   |
| Public Works   | Bucket Trucks - Ariel Lift  | Motor Pool  | Ś                    | 200,000                                |  |         | \$ 120,0                | 00                   | ,                                       |         | \$ 320,000  |
| Public Works   | Carpet for Finance/IT Wing of City Hall   | General Fund  | \$                   | 10,000                                 |  |         | <i>ϕ 1</i> <b>2</b> 0)0 |                      |   |         | \$ 10,000   |
| Public Works   | City Hall Front Steps   | General Fund  |                      |  | \$ 15,000  |         |                         |                      |   |         | \$ 15,000   |
| Public Works   | Concrete Mill   | Motor Pool  |                      |  | \$ 10,500  |         |                         |                      |   |         | \$ 10,500   |
| Public Works   | Hook Lift Bodies  | Motor Pool  |                      |  | \$ 17,000  |         |                         |                      |   |         | \$ 17,000   |
| Public Works   | Jetter - Vactor Truck   | Motor Pool  |                      |  | +  |         |                         | Ś                    | 300,000                                 |         | \$ 300,000  |
| Public Works   | Library Air Conditioning  | General Fund  |                      |  | \$ 30,000  |         |                         | <u>т</u>             |   |         | \$ 30,000   |
| Public Works   | Oakwood Ballfield Lighting Improvements   | General Fund  |                      |  | \$ 12,000  |         |                         |                      |   |         | \$ 12,000   |
| Public Works   | Overhead Street Lights and Poles  | General Fund  | \$                   | 10,000                                 | . ,  | 10,000  |                         |                      |   |         | \$ 30,000   |
| Public Works   | Paint Stripe Machine  | Motor Pool  | \$                   | 13,000                                 | <u> </u>   | ,       |                         |                      |   |         | \$ 13,000   |
| Public Works   | Pickup 4X4 W-Blade  | Motor Pool  | · · ·                | ,                                      |  |         | \$ 42,0                 | 00                   |   |         | \$ 42,000   |
| Public Works   | Pickups - 3/4 & 1 Ton   | Motor Pool  | \$                   | 56,000                                 | \$ 56,000 \$   | 62,000  |                         |                      |   |         | \$ 232,000  |
| Public Works   | Portable Air Compressor   | Motor Pool  | \$                   | 23,500                                 | , ,  |         |                         |                      |   |         | \$ 23,500   |
| Public Works   | Public Works Building Improvements  | General Fund, Motor Pool  | \$                   | 12,000                                 | \$ 15,000 \$   | 45,000  |                         |                      |   |         | \$ 72,000   |
| Public Works   | Salt Trucks - Single Axle   | Motor Pool  | \$                   | 260,000                                | , ,  |         |                         |                      |   |         | \$ 260,000  |
| Public Works   | Security & Accessibility Technology at City Hall  | General Fund  | \$                   | 10,000                                 |  |         |                         |                      |   |         | \$ 10,000   |
| Public Works   | Skid Steer - W/Attachments  | Motor Pool  |                      |  |  |         |                         |                      | \$                                      | 85,000  | \$ 85,000   |
| Public Works   | Sweeper   | Motor Pool  | \$                   | 248,000                                |  |         |                         |                      | \$                                      |         | \$ 548,000  |
| Public Works   | Tandem Axle - 10 Yard Dump  | Motor Pool  |                      |  | \$ 140,000 \$  | 280,000 |                         | \$                   | 155,000                                 | ,       | \$ 575,000  |
| Public Works   | Tractor 4X4 - Mowing  | Motor Pool  |                      |  | · , .  | ,       | \$ 38,0                 | 00                   | ,                                       |         | \$ 38,000   |
| Public Works   | Wheel Loaders - 2   | Motor Pool  |                      |  |  |         | · ,                     | \$                   | 510,000                                 |         | \$ 510,000  |
| Public Works   | TOTAL   |   | \$                   | 842,500                                | \$ 305,500 \$  | 457,000 | \$ 258,0                | 00 \$                | 1,013,000 \$                            | 520,000 | \$ 3,396,000  |
|  |   |   |                      |  |  |         |                         |                      |   |         |   |
| WTP  | 16" High Service Pipe   | Water Fund  | \$                   | 100,000                                |  |         |                         |                      |   |         | \$ 100,000  |
| WTP  | Chlorine Distribution Tanks   | Water Fund  |                      |  |  |         |                         |                      | \$                                      | 40,000  | \$ 40,000   |
| WTP  | CO2 Distribution System Rehab   | Water Fund  |                      |  |  |         |                         | \$                   | 100,000                                 |         | \$ 100,000  |
| WTP  | Filter BW Pump,VFD, Controls  | Water Fund  |                      |  | \$ 100,000   |         |                         |                      |   |         | \$ 100,000  |
| WTP  | Fluoride Distribution System  | Water Fund  |                      |  |  |         |                         |                      | \$                                      | 27,000  | \$ 27,000   |
| WTP  | Hintz Well Phase II   | Water Fund  | \$                   | 155,000                                |  |         |                         |                      |   |         | \$ 155,000  |
| WTP  | Hopkins Lake Well Field Development   | Water Fund  |                      |  | \$ 425,000   |         |                         |                      |   |         | \$ 425,000  |
| WTP  | Induced Draft Aerator Rehab   | Water Fund  |                      |  |  |         |                         | \$                   | 40,000                                  |         | \$ 40,000   |
| WTP  | Lagoon Security Fence   | Water Fund  |                      |  | \$   | 40,400  |                         |                      |   |         | \$ 40,400   |
| WTP  | No. 1 HS Pump and Controls  | Water Fund  | \$                   | 52,000                                 |  |         |                         |                      |   |         | \$ 52,000   |
| WTP  | SCADA Controls  | Water Fund  |                      |  | \$ 200,000   |         |                         |                      |   |         | \$ 200,000  |
| WTP  | Standpipe & Booster Pump Station Rehab  | Water Fund  |                      |  |  |         | \$ 410,0                | 00                   |   |         | \$ 410,000  |
| WTP  | West Elevated Tower Rehab   | Water Fund  |                      |  |  |         | \$ 300,0                | 00                   |   |         | \$ 300,000  |
| WTP  |   | vvalei Fullu  |                      |  |  |         |                         | 00 Ć                 | 140,000 \$                              | 67,000  | \$ 1,989,400  |
|  | TOTAL   | Water Fund  | \$                   | 307,000                                | \$ 725,000 \$  | 40,400  | \$ 710,0                | 00 Ş                 | 140,000 \$                              | 67,000  | + _,,   |
|  |   |   | \$                   | 307,000                                | \$ 725,000 \$  | 40,400  | \$ 710,0                |                      | 140,000 Ş                               | 67,000  |   |
| WWTP   |   | Wastewater Fund   | \$                   | 307,000                                | \$ 725,000 \$  | 40,400  | \$ 710,0                | <b>00 \$</b><br>\$   | 400,000                                 | 67,000  | \$ 400,000  |
| WWTP<br>WWTP   | TOTAL   |   | \$                   | <b>307,000</b><br>350,000              | \$ 725,000 \$  | 40,400  | \$ 710,0                | \$                   |   | 67,000  |   |
|  | TOTAL<br>Administration Building Rehabilitation   | Wastewater Fund   | \$                   |  | \$ 725,000 \$<br>\$<br>\$ 3,500,000                                | 40,400  | \$ 710,0                | \$                   |   | 67,000  | \$ 400,000  |
| WWTP   | TOTAL<br>Administration Building Rehabilitation<br>Backup Generator - WWTP  | Wastewater Fund<br>Wastewater Fund  | \$                   |  |  | 40,400  | \$ 710,0                | \$                   |   | 67,000  | \$ 400,000<br>\$ 350,000  |
| WWTP<br>WWTP   | TOTAL<br>Administration Building Rehabilitation<br>Backup Generator - WWTP<br>Beehler/Bradley St Retention Basin  | Wastewater Fund<br>Wastewater Fund<br>MDEQ SRF Loan   | \$<br>\$<br>\$       |  | \$ 3,500,000<br>\$ 20,000  | 40,400  |                         | \$<br>\$<br>00 \$    |   | 20,000  | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000   |
| WWTP<br>WWTP<br>WWTP   | TOTAL<br>Administration Building Rehabilitation<br>Backup Generator - WWTP<br>Beehler/Bradley St Retention Basin<br>East Roughing Tower Pump  | Wastewater Fund<br>Wastewater Fund<br>MDEQ SRF Loan<br>Wastewater Fund  | \$                   | 350,000                                | \$ 3,500,000<br>\$ 20,000  |         |                         | \$                   | 400,000                                 |         | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000   |
| WWTP<br>WWTP<br>WWTP<br>WWTP                                 | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.  | Wastewater Fund<br>Wastewater Fund<br>MDEQ SRF Loan<br>Wastewater Fund<br>Wastewater Fund   | \$<br>\$<br>\$<br>\$ | 350,000                                | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000 \$                          |         |                         | \$                   | 400,000                                 |         | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000<br>\$ 120,000   |
| WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP                         | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.     Grit Removal System  | Wastewater Fund     Wastewater Fund     MDEQ SRF Loan     Wastewater Fund     Wastewater Fund     Wastewater Fund     Wastewater Fund     Wastewater Fund     Wastewater Fund   | \$                   | 350,000                                | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000 \$                          |         |                         | \$                   | 400,000                                 | 20,000  | \$ 400,000   \$ 350,000   \$ 3,500,000   \$ 20,000   \$ 120,000   \$ 1,030,000  |
| WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP                 | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.     Grit Removal System     Main Building Roof Replacement   | Wastewater Fund     Wastewater Fund     MDEQ SRF Loan     Wastewater Fund   | \$                   | 350,000                                | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000 \$                          |         |                         | \$                   | 400,000                                 | 20,000  | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000<br>\$ 120,000<br>\$ 1,030,000<br>\$ 350,000   |
| WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP                 | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.     Grit Removal System     Main Building Roof Replacement     Nitrification Tower Replacement   | Wastewater Fund     Wastewater Fund     MDEQ SRF Loan     Wastewater Fund   | \$                   | 350,000                                | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000<br>\$ 1,030,000<br>\$<br>\$ | 20,000  | \$ 20,0                 | \$                   | 400,000                                 | 20,000  | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000<br>\$ 120,000<br>\$ 1,030,000<br>\$ 350,000<br>\$ 2,500,000<br>\$ 1,300,000                           |
| WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP         | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.     Grit Removal System     Main Building Roof Replacement     Nitrification Tower Replacement     Pressure Filter Replacement   | Wastewater Fund     Wastewater Fund     MDEQ SRF Loan     Wastewater Fund   | \$                   | 350,000<br>20,000<br>350,000           | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000<br>\$ 1,030,000<br>\$<br>\$ | 20,000  | \$ 20,0                 | \$<br>00 \$          | 400,000<br>20,000 \$<br>\$              | 20,000  | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000<br>\$ 120,000<br>\$ 1,030,000<br>\$ 350,000<br>\$ 2,500,000<br>\$ 1,300,000                           |
| WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.     Grit Removal System     Main Building Roof Replacement     Nitrification Tower Replacement     Pressure Filter Replacement     Pump & Motor Replacement                          | Wastewater Fund     Wastewater Fund     MDEQ SRF Loan     Wastewater Fund   | \$                   | 350,000<br>20,000<br>350,000           | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000<br>\$ 1,030,000<br>\$<br>\$ | 20,000  | \$ 20,0                 | \$<br>00 \$<br>00 \$ | 400,000<br>20,000 \$<br>\$<br>20,000 \$ | 20,000  | \$ 400,000<br>\$ 350,000<br>\$ 3,500,000<br>\$ 20,000<br>\$ 120,000<br>\$ 1,030,000<br>\$ 350,000<br>\$ 2,500,000<br>\$ 1,300,000<br>\$ 1,20,000            |
| WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP<br>WWTP | TOTAL     Administration Building Rehabilitation     Backup Generator - WWTP     Beehler/Bradley St Retention Basin     East Roughing Tower Pump     Electrical/Instrumentation Rehabilitation - misc.     Grit Removal System     Main Building Roof Replacement     Nitrification Tower Replacement     Pressure Filter Replacement     Pump & Motor Replacement     SCADA System Install | Wastewater Fund     Wastewater Fund     MDEQ SRF Loan     Wastewater Fund     Wastewater Fund | \$                   | 350,000<br>20,000<br>350,000<br>20,000 | \$ 3,500,000<br>\$ 20,000<br>\$ 20,000<br>\$ 1,030,000<br>\$<br>\$ | 20,000  | \$ 20,0                 | \$<br>00 \$<br>00 \$ | 400,000<br>20,000 \$<br>\$<br>20,000 \$ | 20,000  | \$ 400,000<br>\$ 350,000<br>\$ 20,000<br>\$ 120,000<br>\$ 1,030,000<br>\$ 350,000<br>\$ 2,500,000<br>\$ 1,300,000<br>\$ 120,000<br>\$ 120,000<br>\$ 300,000 |

| CATEGORY | PROJECT NAME                 | FUNDING SOURCE  | 2019-2  | 20     | 2020-2 | 21         | 2021-2 | 22        | 2022-23      | 2023-2 | 4        | 2024-2 | 5 1          | TOTAL        |           |
|----------|------------------------------|-----------------|---------|--------|--------|------------|--------|-----------|--------------|--------|----------|--------|--------------|--------------|-----------|
| WWTP     | Sludge Dewatering Centrifuge | Wastewater Fund |         |        | \$     | 30,000     |        |           |              | \$     | 30,000   |        | ¢            | 5            | 60,000    |
| WWTP     | Tertiary Pump Replacement    | Wastewater Fund | \$      | 20,000 |        |            | \$     | 20,000    | \$ 20,00     | )      |          |        | ¢            | 5            | 60,000    |
| WWTP     | Van Replacement              | Wastewater Fund | \$      | 25,000 |        |            |        |           |              |        |          |        | ¢            | 5            | 25,000    |
| WWTP     | West Roughing Tower Pump     | Wastewater Fund |         |        |        |            |        |           |              | \$     | 20,000   |        | ¢            | 5            | 20,000    |
| WWTP     | TOTAL                        |                 | \$ 1,5  | 35,000 | \$     | 4,620,000  | \$     | 1,360,000 | \$ 2,560,00  | )\$    | 790,000  | \$ 3   | 2,540,000 \$ | <b>5 1</b> 3 | 3,405,000 |
|          |                              |                 |         |        |        |            |        |           |              |        |          |        |              |              |           |
| TOTAL    |                              |                 | \$ 8,82 | 22,401 | \$     | 18,998,850 | \$6    | 5,595,825 | \$ 7,912,800 | \$7    | ,785,550 | \$ 7   | ,037,450     | 5 57         | ,152,876  |

### 2019-20

### COMMUNITY DEVELOPMENT PROJECTS

### **424 GROVER STREET DEMO**

Project Year: 2019-20 Estimated Cost: \$15,000 Primary Funding Source: General Fund Additional Funding Source: Grant Ranking: Low Description: The project would involve hiring a consultant to test and abate any found asbestos, demolish the existing house, backfill and plant grass.

### ZONING ORDINANCE UPDATE

| Project Year: 2019-21                | Description: This project would involve issuing an |
|--------------------------------------|--|
| Estimated Cost: \$40,000 total       | RFP to secure a consulting firm to handle the      |
| Primary Funding Source: General Fund | update of the existing zoning and sign ordinance.  |
| Additional Funding Source:           | This would occur after the competition of the      |
| Ranking: Low                         | Master Plan update. The Master Plan will provide   |
|                                      | framework for the zoning ordinance update.         |

### HISTORICAL FACILITIES PROJECTS

| Curwood Castle Exterior Lighting  |   |
|---|---|
| Project Year: 2019-20<br>Estimated Cost: \$10,000<br>Primary Funding Source: Parks & Historic Millage<br>Additional Funding Source: Donations,<br>Sponsorships                        | Description: Replace the existing exterior lights at<br>Curwood Castle; add lights to the Curwood Statue.   |
| Curwood Castle HVAC Replacement   |   |
| Project Year: 2020-21<br>Estimated Cost: \$80,000<br>Primary Funding Source: Parks & Historic Millage<br>Additional Funding Source: Donations,<br>Sponsorships, Grants                | Description: Replace the radiant heat at Curwood<br>Castle with a year round heating and cooling<br>system.   |
| Curwood Castle Lower Level Exhibition Space   |   |
| Project Year: 2020-21<br>Estimated Cost: \$75,000<br>Primary Funding Source: Parks & Historic Millage<br>Additional Funding Source: Donations,<br>Sponsorships, Grants                | Description: Create a professional exhibition space<br>in the lower level of Curwood Castle dedicated to<br>James Oliver Curwood.   |
| Curwood Castle Roof Repair and Maintenance  |   |
| Project Year: 2019-20<br>Estimated Cost: \$12,000<br>Primary Funding Source: Parks & Historic Millage<br>Additional Funding Source: Donations and grants<br>Ranking: Low              | Description: Repair and maintenance of the slate<br>roof on Curwood Castle. Also repair of the copper<br>gutters and flashing. Repair to sections of the roof<br>and copper gutters which were vandalized two<br>years ago; and routine maintenance of the slate<br>roof. |
| Gould House Architectural and Engineering   |   |
| Report<br>Project Year: 2019-20<br>Estimated Cost: \$40,000<br>Primary Funding Source: Parks & Historic Millage<br>Additional Funding Source: Donations and Grants<br>Ranking: Medium | Description: Prepare a detailed historical<br>architectural and engineering report for the Amos<br>Gould House Museum. The report would act as a<br>guide for a 5-year, tiered renovation and<br>restoration plan.  |

### HISTORICAL FACILITIES PROJECTS

### Gould House Roof & Gutter Replacement

Project Year: 2019-20 Estimated Cost: \$37,594 Primary Funding Source: Parks & Historic Millage Additional Funding Source: Donations and grants Ranking: Low Description: Replace roof and gutters on the Amos Gould House Museum.

### **INFORMATION TECHNOLOGY PROJECTS**

### **General IT Upgrades**

Project Year: 2019-25 Estimated Cost: \$10,000 Primary Funding Source: General Fund Additional Funding Source: Ranking: Low Description: Replacement of computers, printers, etc. as needed. Scheduled replacement, replacement of worn-out and obsolete equipment.

### **Replace Battery Backup**

Project Year: 2019-20 Estimated Cost: \$25,000 Primary Funding Source: General Fund Additional Funding Source: Ranking: Low Description: Replacement of worn-out, obsolete equipment and increase safety.

### **Replace Phone Handsets**

Project Year: 2020-22 Estimated Cost: \$24,000 total Primary Funding Source: General Fund Additional Funding Source: Description: Scheduled replacement and replacement obsolete equipment

Description: Scheduled replacement and

### **Replacement of Firewall**

Project Year: 2022-23 Estimated Cost: \$28,000 Primary Funding Source: General Fund Additional Funding Source:

### **Election Equipment Upgrades**

Project Year: 2019-20 Estimated Cost: \$16,422 Primary Funding Source: General Fund Additional Funding Source: Description: Replacement of 6 election laptops and the purchase of a 2<sup>nd</sup> AVCB scanning unit (including printer & cabinets)

replacement of worn-out and obsolete equipment.

### Water Meter Customer Portal

Project Year: 2019-25 Estimated Cost: \$120,000 total Primary Funding Source: Water Fund Additional Funding Source: Description: ACLARA Technologies "Adaptive Consumer Engagement" (ACE) Program. Allows customer to access their water account from cell phones, I-Pads, PC's.

### MAIN STREET AND DDA PROJECTS

### **ATV with Snow Blower/Plow**

Project Year: 2019-20 Estimated Cost: \$15,000 Primary Funding Source: DDA Additional Funding Source: General Fund Ranking: Low Description: The sidewalk snow removal with this machine would be a new service offered to downtown stakeholders. Increase safety, improve service to community.

### **Downtown Planters**

Project Year: 2020-22 Estimated Cost: \$20,000 total Primary Funding Source: DDA Additional Funding Source: General Fund Description: The Downtown Planter project will buy new, movable planters for the downtown district.

### **Downtown Security Cameras**

| Project Year: 2019-20<br>Estimated Cost: \$11,000<br>Primary Funding Source: DDA<br>Additional Funding Source: Donations<br>Ranking: Low             | Description: The Downtown Security Camera<br>project will buy new security cameras for the<br>downtown district. Owosso Main Street is working<br>with Retriever Solutions and Daystarr<br>Communication to implement a new camera<br>system. Both Retriever & Daystarr are donating<br>their labor & services to make the project happen.<br>The only costs needed is the purchase of the<br>equipment.  |
|--|---|
| Downtown Streetscape Improvements  |   |
| Project Year: 2019-22<br>Estimated Cost: \$30,000 total<br>Primary Funding Source: DDA<br>Additional Funding Source: General Fund<br>Ranking: Medium | Description: The Downtown Street-scape<br>Improvement project will repair, and replace<br>street-scape elements throughout the downtown<br>districts. Owosso Main Street/DDA has formed a<br>"Street-scape" sub-committee made up of<br>volunteers, City Staff, DPW, and local landscapers<br>to assess downtown flowerbeds, trees, sidewalks,<br>and parking lots. Over the past 8-months, the sub-<br>committee has developed a plan to remove &<br>replant trees, repair & modify flower beds, and<br>repair sidewalks. This plan estimates the costs<br>associated with those activities. |

### **Adams Park Pavilion**

Project Year: 2019-20 Estimated Cost: \$10,000 Primary Funding Source: Millage Additional Funding Source: Grant, Private Donation, Service Club Donation Ranking: Low

### Barrier Free Landing at Oakwood Ave Bridge

Project Year: 2019-20 Estimated Cost: \$40,000 Primary Funding Source: Millage Additional Funding Source: Grant, Private Donation, Service Club Donation Ranking: Low Description: Install barrier free canoe/kayak landing site at Oakwood Ave. bridge

Description: Build a pavilion at Adams Park

### **Bennett Additional Parking**

Project Year: 2020-21 Estimated Cost: \$20,000 Primary Funding Source: Millage Additional Funding Source: Ranking: Medium Description: Designate extra area within park for additional 20-40 spaces

### **Bennett Field Drainage**

Project Year: 2019-20 Estimated Cost: \$10,000 Primary Funding Source: Millage Additional Funding Source: Description: Address the flow and drainage issues on the junior playing field and in the parking lots

### **Collamer Park Boat Launch**

Project Year: 2021-22 Estimated Cost: \$15,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Description: Build a boat launch at Collamer Park

### **Collamer Park East Side Parking**

Project Year: 2021-22 Estimated Cost: \$30,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Description: Develop parking on east side of lake with the fishing pier to satisfy the needs of the trailhead and pier at the south end of Palmer Street. Could also supplement parking for the small pavilion use.

### **Collamer Park Fishing Pier**

Project Year: 2021-22 Estimated Cost: \$15,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Description: Add fishing pier on east side of lake built with above parking lot

### **Curwood Area Boat Launch**

Project Year: 2019-20 Estimated Cost: \$20,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Ranking: Low Description: Build a canoe/kayak launch at the middle school

### **Curwood Castle Parking Lot Improvements**

Project Year: 2020-21 Estimated Cost: \$200,000 Primary Funding Source: Millage Additional Funding Source: Description: Establish a traveler's/visitors mini-lot with picnic facilities overlooking the River

### **Grove Holman Grove Holman Building Renovation/Parking Lot** Project Year: 2019-20 Description: Restoration of the building & parking Estimated Cost: \$150,000 lot located in Grove Holman Park (the former pool Primary Funding Source: Millage building). Interior improvements will include: Additional Funding Source: Grant, Donations, restoration of public bathrooms; creation of areas Service Club Donation for a warming station and concessions. Half of the interior will be used for storage. Exterior improvements will include; new doors, windows, paint, landscaping. In addition pathways and the parking lot will be redone.

| Hugh Parker Equipment Storage Building        |   |
|---|---|
| The rance equipment storage building          |   |
| Project Year: 2023-24                         | Description: Construction an equipment storage    |
| Estimated Cost: \$30,000                      | building in partnership with service groups       |
| Primary Funding Source: Millage               |   |
| Additional Funding Source: Donations          |   |
|   |   |
| Hugh Parker Field Improvements                |   |
| Project Year: 2023-24                         | Description: Partnering with service groups to    |
| Estimated Cost: \$30,000                      | improve bathrooms and field, establish and        |
| Primary Funding Source: Millage               | implement a maintenance standard for the Abrey    |
| Additional Funding Source: Grant, Donations   | Creek drain embankments and add permanent         |
|   | surface in the parking lot along Lincoln Ave.     |
| N. Chipman Footbridge                         |   |
| Project Year: 2023-24                         | Description: Create a footbridge/bicycle path     |
| Estimated Cost: \$100,000                     | across the river from N. Chipman Street to Harmon |
| Primary Funding Source: Millage               | Partridge Park                                    |
| Additional Funding Source: Grant, Donations,  |   |
| Service Club Donation                         |   |
| Dark Fature and Clause and                    |   |
| Park Entrance Signage                         |   |
| Project Year: 2023-24                         | Description: Signage for all parks at major       |
| Estimated Cost: \$80,000                      | entrance ways                                     |
| Primary Funding Source: Millage               |   |
| Additional Funding Source: Grant, Donations,  |   |
| Service Club Donation, Commercial Sponsorship |   |
| Rosevear Drain Culvert                        |   |
| Project Year: 2022-23                         | Description: Fix the existing drain culvert at    |
| Estimated Cost: \$30,000                      | Rosevear Park and provide guard rails to prevent  |
| Primary Funding Source: Millage               | accidental falls                                  |
| Additional Funding Source: Grant, Donations,  |   |
| Service Club Donation                         |   |
| Rosevear Parking Lot                          |   |
| Project Year: 2022-23                         | Description: Design and build a parking lot at    |
| Estimated Cost: \$30,000                      | Rosevear Park                                     |
| Primary Funding Source: Millage               |   |
| Additional Funding Source: Grant, Donations,  |   |
| Service Club Donation                         |   |
|   |   |

Project Year: 2022-23 Estimated Cost: \$30,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Description: Create a non-motorized path connecting Rosevear to Collamer Park via the industrial park

### Rudy DeMuth Oakwood Parking Lot

Project Year: 2022-23 Estimated Cost: \$100,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Description: Create parking lot the closed Oakwood street with a turnaround

### Rudy DeMuth Parking Removal

Project Year: 2022-23 Estimated Cost: \$10,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations, Service Club Donation Description: Eliminate parking between ball diamonds but maintain a gated service drive

### Trailhead to Connect to CIS

Project Year: 2019-20 Estimated Cost: \$10,000 Primary Funding Source: Millage Additional Funding Source: Grant, Donations Ranking: Low Description: Establish trailhead in the City that connects to the Ionia Trail, preferably Curwood Park or near downtown

### PUBLIC SAFETY PROJECTS

### **Ambulance Replacement**

Project Year: 2020-21 Estimated Cost: \$175,000 Primary Funding Source: General Fund Additional Funding Source:

### Automatic External Defibrillator (AED) Replacement

Project Year: 2020-21 Estimated Cost: \$28,000 Primary Funding Source: General Fund Additional Funding Source: Description: Replacement of an ambulance that is scheduled for replacement, worn-out. This purchase will increase safety and improvement service in the community.

Description: Purchase of an AED machine to replace a worn out/obsolete one. This purchase will increase safety and improvement service in the community.

### **Coban Server**

Project Year: 2019-20 Estimated Cost: \$10,000 Primary Funding Source: General Fund Additional Funding Source: MMRPA RAP Grant Ranking: Low Description: This server would allow for the implementation of body cameras

### Jaws of Life Replacement

Project Year: 2019-20 Estimated Cost: \$30,000 Primary Funding Source: General Fund Additional Funding Source: Ranking: Low

### **Patrol Vehicle Replacement**

Project Year: 2019-25 Estimated Cost: \$391,000 total Primary Funding Source: General Fund Additional Funding Source: Ranking: Low Description: Purchase of the jaws of life to replace a worn out/obsolete one. This purchase will increase safety and improvement service in the community.

Description: Purchase of four vehicles every three years to replace a worn out/obsolete units. This purchase will increase safety and improvement service in the community.

### **Public Safety Building**

Project Year: 2020-21 Estimated Cost: \$9,000,000 Primary Funding Source: General Fund Additional Funding Source: Description: Level and replace existing Public Safety building with a more energy efficient building. Needs assessment of current building was completed in the 2017-2018 budget year.

### PUBLIC SAFETY PROJECTS **Radios Replacement** Project Year: 2021-20 Description: Purchase of 50 radios to replace worn Estimated Cost: \$200,000 out/obsolete units. Primary Funding Source: General Fund Additional Funding Source: Self-Contained Breathing Apparatus (SCBA) Bottles Project Year: 2021-22 Description: Purchase of 25 SCBA bottles which are Estimated Cost: \$125,000 scheduled for replacement. Primary Funding Source: General Fund Additional Funding Source:

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| Abrey Avenue Resurfacing  |   |
|---|---|
| Project Year: 2019-20<br>Estimated Cost: \$23,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD        | Description: From Melinda Street to Allendale<br>Avenue. City project for .11 mile road resurfacing;<br>altogether with related work items plus<br>engineering fee.   |
| Allendale Avenue Resurfacing  |   |
| Project Year: 2019-20<br>Estimated Cost: \$41,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD        | Description: From Gould Street to east city limits.<br>City project for .23 mile road resurfacing;<br>altogether with related work items plus<br>engineering fee.   |
| Ball Street Rehabilitation  |   |
| Project Year: 2023-25<br>Estimated Cost: \$620,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD | Description: From Exchange Street to King Street.<br>City project for .43 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.                                |
| Broadway Avenue Rehabilitation  |   |
| Project Year: 2023-25<br>Estimated Cost: \$280,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD | Description: From Auburndale Avenue to Monroe<br>Street. City project for .17 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.                            |
| Carmody Street Rehabilitation   |   |
| Project Year: 2021-22<br>Estimated Cost: \$136,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD       | Description: From Main Street to Cleveland<br>Avenue. City project for .13 mile road<br>rehabilitation (crush, stabilize, cap); altogether<br>with related work items.  |
| Cedar Street Rehabilitation – South to Hampton  |   |
| Project Year: 2019-21<br>Estimated Cost: \$380,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD | Description: From South Street to Hampton Street.<br>City project for .25 mile road rehabilitation<br>(pavement replacement), water main, isolated<br>curb and gutter replacement, ADA sidewalks, and<br>storm sewer; altogether with related work items<br>plus engineering fee. |

| Cedar Street Rehabilitation – Hampton to Main   |  |
|---|--|
| Project Year: 2023-24<br>Estimated Cost: \$1,080,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD   | Description: From Hampton Street to Main Street.<br>City project for .75 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.  |
| Center Street Rehabilitation – King to 132 ft<br>North of Alturas   |  |
| Project Year: 2019-21<br>Estimated Cost: \$280,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD, Water Fund<br>Center Street Resurfacing – Alturas to North | Description: From King Street to 132 feet north of<br>Alturas Drive. City project for .26 mile road<br>rehabilitation (crush, stabilize, cap) and water<br>main; altogether with related work items plus<br>engineering fee.   |
| Project Year: 2019-21<br>Estimated Cost: \$317,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD, Water Fund   | Description: From 132 feet north of Alturas Drive<br>to North Street. City project for .26 mile road<br>resurfacing, water main, and isolated curb and<br>gutter replacement; altogether with related work<br>items plus engineering fee.  |
| Chip Seal Program   |  |
| Project Year: 2019-25<br>Estimated Cost: \$ 1,200,000 total<br>Primary Funding Source: PA-51 Major and Local<br>Funds<br>Additional Funding Source:   | Description: General maintenance operation for<br>existing asphalt road pavement surfaces. Chip seal<br>is a proven low-budget method for prolonging<br>pavement life and delaying higher cost pavement<br>treatments. This program is reintroduced as a CIP<br>item. A map representing approximately 20 miles<br>of suitable streets for chip seal is attached. Total<br>estimated cost for treating all these streets is<br>\$1,200,000. City staff will prioritize work sites and<br>develop annual project lists for the six-year period. |
| Chipman Street Resurfacing – Harding Ave to<br>North St   |  |
| North St<br>Project Year: 2023-24<br>Estimated Cost: \$315,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD   | Description: From Harding Avenue to North Street.<br>City project for .32 mile road resurfacing, isolated<br>curb and gutter replacement, ADA sidewalk ramps,<br>and storm sewer; altogether with related work<br>items.   |

| Chipman Street Reconstruction – Main St to               |   |
|--|---|
| North St   | Descriptions From Main Streaths North Street  |
| Project Year: 2020-22<br>Estimated Cost: \$535,000 total | Description: From Main Street to North Street.                                      |
| Primary Funding Source: Bond/General Fund                | City/MDOT project for .17 mile road<br>reconstruction along with HMA pavement, curb |
| Additional Funding Source: SAD, Grant                    | and gutter, ADA sidewalks, storm sewer,   |
| Additional Funding Source. SAD, Grant                    | permanent signing and pavement markings;  |
|  | altogether with related work items plus   |
|  | engineering fee.  |
| Clark Avenue Resurfacing                                 |   |
| Project Year: 2019-21                                    | Description: From Oliver Street to King Street. City                                |
| Estimated Cost: \$441,000 total                          | project for .18 mile road resurfacing, isolated curb                                |
| Primary Funding Source: Bond/General Fund                | and gutter replacement, ADA sidewalk ramps,   |
| Additional Funding Source: SAD, Water Fund               | storm sewer, and watermain; altogether with   |
|  | related work items plus engineering fee.  |
| Clinton Street Rehabilitation                            |   |
| Project Year: 2023-25                                    | Description: From Cedar Street to Shiawassee  |
| Estimated Cost: \$400,000 total                          | Street. City project for .24 mile road rehabilitation                               |
| Primary Funding Source: Bond/General Fund                | (pavement replacement), isolated curb and gutter                                    |
| Additional Funding Source: SAD                           | replacement, ADA sidewalk ramps, and storm  |
|  | sewer; altogether with related work items.  |
| Clyde Street Resurfacing                                 |   |
| Project Year: 2021-22                                    | Description: From Walnut Street to Shiawassee                                       |
| Estimated Cost: \$55,000                                 | Street. City project for .13 mile road rehabilitation                               |
| Primary Funding Source: Bond/General Fund                | (crush, stabilize, cap); altogether with related worl                               |
| Additional Funding Source: SAD                           | items.  |
| Dewey Street Rehabilitation                              |   |
| Project Year: 2020-22                                    | Description: From Comstock Street to King Street.                                   |
| Estimated Cost: \$1,122,000 total                        | City project for .57 mile road rehabilitation                                       |
| Primary Funding Source: Bond/General Fund                | (pavement replacement), isolated curb and gutter                                    |
| Additional Funding Source: SAD                           | replacement, ADA sidewalk ramps, and storm  |
|  | sewer; altogether with related work items.  |
| Division Street Rehabilitation                           |   |
| Project Year: 2020-22                                    | Description: From Harper Street to Ridge Street.                                    |
| Estimated Cost: \$315,000 total                          | City project for .15 mile road rehabilitation                                       |
| Primary Funding Source: Bond/General Fund                | (pavement replacement), isolated curb and gutter                                    |
| Additional Funding Source: SAD                           | replacement, ADA sidewalk ramps, and storm  |
|  | sewer; altogether with related work items.  |

| Exchange Street Rehabilitation   |   |
|--|---|
| Project Year: 2021-23<br>Estimated Cost: \$860,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD          | Description: From Saginaw Street to Dewey Street.<br>City project for .27 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.              |
| Ford F-150 SuperCab w/add-ons  |   |
| Project Year: 2019-20<br>Estimated Cost: \$35,505<br>Primary Funding Source: General Fund<br>Additional Funding Source:<br>Ranking: Low          | Description: Replacement of worn-out, obsolete<br>equipment and increase safety for engineering<br>department.  |
| Gould Street Rehabilitation  |   |
| Project Year: 2023-25<br>Estimated Cost: \$600,000 total<br>Primary Funding Source: Bond<br>Additional Funding Source: SAD, Small Urban<br>Grant | Description: From Oliver Street to Moore Street.<br>City project for .50 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.               |
| Howell Street  |   |
| Project Year: 2021-22<br>Estimated Cost: \$43,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD                 | Description: From south end of street to Clinton<br>Street. City project for .07 mile road rehabilitation<br>(crush, stabilize, cap); altogether with related work<br>items.  |
| King Street Rehabilitation   |   |
| Project Year: 2021-23<br>Estimated Cost: \$1,000,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD, Grant       | Description: From Seventh Street to Shiawassee<br>Street. City/MDOT project for .41 mile road<br>rehabilitation (pavement replacement), isolated<br>curb and gutter replacement, ADA sidewalk ramps,<br>and storm sewer; altogether with related work<br>items. |
| Lynn Street Resurfacing  |   |
| Project Year: 2021-22<br>Estimated Cost: \$20,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD                 | Description: From west end of street to Howell<br>Street. City project for .06 mile road rehabilitation<br>(crush, stabilize, cap); altogether with related work<br>items.  |

| Mason Street Rehabilitation  |  |
|--|--|
| Project Year: 2022-24<br>Estimated Cost: \$650,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD                    | Description: From Park Street to Dewey Street.<br>City project for .33 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.                            |
| Monroe Street Resurfacing – McMillan to East   |  |
| <b>City Limit</b><br>Project Year: 2019-20<br>Estimated Cost: \$30,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD      | Description: From Washington Street to Broadway<br>Street. City project for .39 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.                   |
| Monroe Street Rehabilitation – Washington to   | · · · · · ·  |
| <b>Broadway</b><br>Project Year: 2023-25<br>Estimated Cost: \$520,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD | Description: From Washington Street to Broadway<br>Street. City project for .39 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items.                   |
| North Street Rehabilitation – Hickory to Gould   |  |
| Project Year: 2019-21<br>Estimated Cost: \$850,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD                    | Description: From Hickory Street to Gould Street.<br>City project for .47 mile road rehabilitation<br>(pavement replacement), isolated curb and gutter<br>replacement, ADA sidewalk ramps, and storm<br>sewer; altogether with related work items plus<br>engineering fee. |
| North Street Rehabilitation – N. Shiawassee to   |  |
| <b>Hickory</b><br>Project Year: 2022-24<br>Estimated Cost: \$610,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD  | Description: From Shiawassee Street to Hickory<br>Street. City project for .49 mile road resurfacing,<br>isolated curb and gutter replacement, ADA<br>sidewalk ramps, and storm sewer; altogether with<br>related work items plus engineering fee.                         |
| North Street Resurfacing – West City Limit to N.   |  |
| <b>Chipman</b><br>Project Year: 2019-20<br>Estimated Cost: \$170,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD        | Description: From west city limits to Chipman<br>Street. City project for .50 mile road rehabilitation<br>(Crush, Stabilize, Cap); altogether with related<br>work items plus engineering fee.   |

### **Palmer Avenue Resurfacing**

Project Year: 2019-20 Estimated Cost: \$21,000 Primary Funding Source: Bond/General Fund Additional Funding Source: SAD

### **Pearce Street Resurfacing**

Project Year: 2021-22 Estimated Cost: \$138,000 Primary Funding Source: Bond/General Fund Additional Funding Source: SAD Description: From Gute Street to Prindle Street. City project for .09 mile road resurfacing and isolated curb and gutter replacement; altogether with related work items plus engineering fee.

Description: From South Street to Hampton Street. City project for .25 mile road rehabilitation (crush, stabilize, cap); altogether with related work items.

Description: Identification, mapping, and

future replacements.

### Pilot Drinking Water Grant

Project Year: 2019-20 Estimated Cost: \$508,000 Primary Funding Source: Grant Additional Funding Source:

### **Retaining Wall Replacement near City Hall**

Project Year: 2019-20 Estimated Cost: \$188,000 Primary Funding Source: General Fund Additional Funding Source: Description: Restore and reconstruct collapsed retaining wall between the Shiawassee River and City hall. Replace sidewalk, handrails, and lighting within project area.

replacement of lead and galvanized water service

lines. Development of Asset Management Plan for

### **Ryan Street Reconstruction**

Project Year: 2019-20Description: From Chipman Street to Cedar Street.Estimated Cost: \$400,000City project for .25 mile road reconstruction, curb<br/>and gutter replacement, ADA sidewalks, and storm<br/>sewer; altogether with related work items plus<br/>engineering fee.Additional Funding Source: SADengineering fee.S. Washington WatermainDescription: Replace water main from W. Stewart<br/>St to Coruppa Avenue, DPW crews will perform

Estimated Cost: \$54,000 Primary Funding Source: Water Fund Additional Funding Source: Description: Replace water main from W. Stewart St to Corunna Avenue. DPW crews will perform from W. Stewart to Milwaukee. Contractor to perform from Milwaukee to Corunna Ave.

| Sanitary Sewer Interceptor  |  |
|---|--|
| Project Year: 2019-20<br>Estimated Cost: \$126,455<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:             | Description: Televise, inspect, and clean 27-inch sewer main along Shiawassee River.   |
| Sanitary Sewer Manhole Survey   |  |
| Project Year: 2019-20<br>Estimated Cost: \$67,900<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:              | Description: Structural analysis of sanitary sewer<br>manholes. Of the nearly 1,384 structures, 759<br>remain to be evaluated for replacement or repair.<br>625 were surveyed and rated during 2016 thru<br>2017.                      |
| Seventh Street Rehabilitation   |  |
| Project Year: 2019-20<br>Estimated Cost: \$218,000<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD       | Description: From Oliver Street to King Street. City<br>project for .14 mile road resurfacing, isolated curb<br>and gutter replacement, ADA sidewalks, and storm<br>sewer; altogether with related work items plus<br>engineering fee. |
| Seventh Street Watermain  |  |
| Project Year: 2019-20<br>Estimated Cost: \$56,025<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                   | Description: Replace water main from W. Oliver St<br>to W. King St. DPW Crews to perform.  |
| Sewer Rehab Street Construction   |  |
| Project Year: 2019-20<br>Estimated Cost: \$326,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:             | Description: Repair of sanitary sewer main and<br>manholes, with some replacements (minimal), as<br>identified during condition assessments performed<br>2017 during SAW Grant project initiatives.                                    |
| Shady Lane Drive Resurfacing  |  |
| Project Year: 2021-23<br>Estimated Cost: \$250,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD | Description: From Meadow Drive to Chipman<br>Street. City project for .22 mile road resurfacing,<br>isolated curb and gutter replacement, ADA<br>sidewalk ramps, and storm sewer; altogether with<br>related work items.               |

| Sidewalk Replacement   |   |
|--|---|
| Project Year: 2019-25<br>Estimated Cost: \$540,000 total<br>Primary Funding Source: Act-51 Local Fund<br>Additional Funding Source: Major Street Fund<br>Ranking: Low                      | Description: Replace misaligned, deteriorated, or<br>damaged sections of sidewalk in the city.<br>Construct sidewalks so they are ADA compliant.  |
| Stewart Street Rehabilitation  |   |
| Project Year: 2022-23 & 2023-24<br>Estimated Cost: \$530,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD, Grant                                   | Description: From Shiawassee Street to<br>Washington Street. City/MDOT project for .31 mile<br>road rehabilitation (pavement replacement),<br>isolated curb and gutter replacement, ADA<br>sidewalk ramps, and storm sewer; altogether with<br>related work items.  |
| Storm Sewer Lining   |   |
| Project Year: 2019-25<br>Estimated Cost: \$1,200,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source:  | Description: Various locations in conjunction with<br>road projects. Best practice method is to evaluate<br>existing storm sewer during a project's design<br>phase. Best construction choice is made, either<br>open-cut or lining. Those sewers recommended for<br>lining should be bundled and done on a two year<br>rotation cycle. Sewer lining is a more economical<br>and less intrusive method for prolonging life<br>expectancy of a sewer versus open-cut method. |
| Street Patch   |   |
| Project Year: 2019-25<br>Estimated Cost: \$420,000 total<br>Primary Funding Source: Act-51 Local & Major<br>Street Fund<br>Additional Funding Source: Water and Sewer Fund<br>Ranking: Low | Description: Remove patches that were cold<br>patched over the winter and replace with hot mix<br>asphalt. These patches are caused by water main<br>breaks, sewer repairs, catch basin repairs, etc.   |
| Summit Street Rehabilitation   |   |
| Project Year: 2019-21<br>Estimated Cost: \$877,000 total<br>Primary Funding Source: Bond/General Fund<br>Additional Funding Source: SAD, Water Fund  | Description: From Abbott Street to Rubelman<br>Drive. City project for .30 mile road resurfacing,<br>isolated curb and gutter replacement, ADA<br>sidewalk ramps, storm sewer, and watermain;<br>altogether with related work items plus<br>engineering fee.  |

| Washington Street Rehabilitation – Gute to M-71   |  |
|---|--|
| Project Year: 2019-20<br>Estimated Cost: \$895,000<br>Primary Funding Source: Bond/General Fund,<br>Grant<br>Additional Funding Source: SAD, Water Fund | Description: From Gute Street to M-71. City/MDOT<br>project for .34 mile road rehabilitation (pavement<br>replacement) including isolated curb and gutter<br>replacement, ADA sidewalk ramps, storm sewer,<br>watermain, bike lanes, permanent signing and<br>pavement markings; altogether with related work<br>items plus engineering fee.   |
| 2020 Watermain Replacement – Construction   |  |
| Misc Other<br>Project Year: 2020-21<br>Estimated Cost: \$431,850<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                    | Description: S. Cedar - South to Hampton<br>Dewey - Brandon to Moore<br>Cleveland - Chestnut to Brooks<br>Lafayette - M-21 to Cleveland<br>Robbins - Mack to S. End (DPW Project)<br>Morris - Mack to N. End (DPW Project)   |
| 2021 Watermain Replacement – Construction   |  |
| Misc Other<br>Project Year: 2021-22<br>Estimated Cost: \$1,307,925<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                  | Description: Clyde - Walnut to Shiawassee<br>Lynn - W. End to Howell<br>N. Dewey - M-21 to King (DPW Project)<br>W. North - N. M52 to N. Gould<br>Milwaukee - S.Lyon to S.Cedar (DPW Project)<br>Huron - Huggins to W. End (DPW Project)   |
| 2022 Water Main Replacements – Construction<br>Misc Other   |  |
| Project Year: 2022-23<br>Estimated Cost: \$1,243,800<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                                | Description: Genesee - Michigan to Green<br>Grace - M-52 to Cedar<br>Young - Chestnut to Brooks<br>Nafus - Frederick to Freeman<br>Tracy- Frederick to Stewart<br>Grand - Auburndale to Franklin<br>Grace - Cedar to Lyons<br>Nafus - Frederick to S. End (DPW Project)<br>Genesee - Mich Ave to W. End (DPW Project)<br>Shady Lane - Meadow to Chipman<br>Woodlawn - Farr to Auburndale |

| 2023 Watermain Replacement – Construction                    |   |
|--|---|
| Misc Other   |   |
| Project Year: 2023-24  | Description: Adams - Oliver to King                   |
| Estimated Cost: \$1,517,550                                  | Adams - Elizabeth to N. of Jennett                    |
| Primary Funding Source: Water Fund                           | Ball - Exchange to Mason                              |
| Additional Funding Source:                                   | Ball - Oliver to 450 North St.                        |
|  | Brandon - Summit to Dingwall                          |
|  | Dingwall - Brandon to N. End                          |
|  | Gilbert - Mason to Oliver                             |
|  | Cedar - Hampton to Main St.                           |
|  | Chipman - Harding to North                            |
| 2024 Watermain Replacement – Construction                    |   |
| Misc Other   |   |
| Project Year: 2024-25  | Description: Gould - Exchange to Oliver               |
| Estimated Cost: \$1,989,450                                  | Gould - Oliver to North                               |
| Primary Funding Source: Water Fund                           | Huntington - Moore to Stevens                         |
| Additional Funding Source:                                   | Jennett - M-52 to Adams                               |
|  | Mason - Dewey to Gilbert                              |
|  | Mason - Saginaw to Dewey                              |
|  | Oak - M-21 to Williams                                |
|  | Clinton - Cedar to Shiawassee                         |
|  | Monroe - Washington to Broadway                       |
|  | Williams - Washington to Oak                          |
| Williams Street Rehabilitation – N. Shiawassee to Washington |   |
| Project Year: 2019-20  | Description: From Washington Street to Oak            |
| Estimated Cost: \$220,000                                    | Street. City project for .40 mile road rehabilitation |
| Primary Funding Source: Bond/General Fund                    | (pavement replacement), isolated curb and gutter      |
| Additional Funding Source: SAD                               | replacement, ADA sidewalk ramps, and storm            |
|  | sewer; altogether with related work items.            |
| Woodlawn Avenue Rehabilitation – Farr to                     |   |
| Auburndale   |   |
| Project Year: 2021-23  | Description: From Farr Avenue to Auburndale           |
| Estimated Cost: \$190,000 total                              | Avenue. City project for .16 mile road                |
| Primary Funding Source: Bond/General Fund                    | rehabilitation (pavement replacement), isolated       |
| Additional Funding Source: SAD                               | curb and gutter replacement, ADA sidewalk ramps,      |
|  | and storm sewer; altogether with related work         |
|  | items.  |
| Woodlawn Avenue Rehabilitation – Monroe to                   |   |
| Corunna  |   |
| Project Year: 2021-23  | Description: From Monroe St to Corunna Ave. City      |
| Estimated Cost: \$120,000 total                              | project for .10 mile road rehabilitation (pavement    |
| Primary Funding Source: Bond/General Fund                    | replacement), isolated curb and gutter                |
| Additional Funding Source: SAD                               | replacement, ADA sidewalk ramps, and storm            |
|  | sewer; altogether with related work items.            |

### **2019 CIP SITE MAP**



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JAN, 2019

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## 1 ½ Ton Dump Truck

Project Year: 2021-22 Estimated Cost: \$60,000 Primary Funding Source: Motor Pool Additional Funding Source:

## **Backhoe Attachments**

Project Year: 2024-25 Estimated Cost: \$35,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase to replace a worn out truck bought in 1997.

Description: Purchase of a pavement breaker – hoe pack due to scheduled replacement.

Description: Purchase of 2 backhoes due to

scheduled replacement

## Backhoes

Project Year: 2024-25 Estimated Cost: \$100,000 Primary Funding Source: Motor Pool Additional Funding Source:

#### **Brush Chipper**

Project Year: 2023-24 Estimated Cost: \$48,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase of 1 brush chipper due to scheduled replacement

#### **Bucket Trucks - Ariel Lift**

Project Year: 2019-20 & 2022-23 Estimated Cost: \$320,000 total Primary Funding Source: Motor Pool Additional Funding Source: Ranking: Low Description: Purchase to replace buckets trucks purchased 1993 & 1997 due to scheduled replacement.

#### **Carpet Remaining 2nd Floor Wing of City Hall**

Project Year: 2019-20 Estimated Cost: \$10,000 Primary Funding Source: General Fund Additional Funding Source: Ranking: Low Description: Replace the carpet in the 2nd floor wing of City Hall occupied by Finance, Public Services and IT City Staff to match the new carpet recently replaced in the rest of City Hall.

#### **City Hall Front Steps**

Project Year: 2020-21 Estimated Cost: \$15,000 Primary Funding Source: General Fund Additional Funding Source:

## **Concrete Mill**

Project Year: 2020-21 Estimated Cost: \$10,500 Primary Funding Source: Motor Pool Additional Funding Source: Description: Rehab of front steps to correct misalignments, control separations, to extend usefulness and enhance aesthetics and insure safe ingress and egress to the building.

Description: Purchase to replace an existing concrete mill purchased 1988 due to scheduled replacement.

## Hook Lift Bodies

Project Year: 2020-21 Estimated Cost: \$17,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase of 2 hook lift – chipper box and flat bed.

## Jetter - Vactor Truck

Project Year: 2023-24 Estimated Cost: \$300,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase to replace an existing jetter – vactor truck due to scheduled replacement.

#### Library Air Conditioning

Project Year: 2020-21 Estimated Cost: \$30,000 Primary Funding Source: General Fund Additional Funding Source:

## Oakwood Ballfield Lights and Poles

Project Year: 2020-21 Estimated Cost: \$12,000 Primary Funding Source: General Fund Additional Funding Source: Description: Replace two 40 year old air conditioning units. Engineer and design system for efficiently cooling the building

Description: Description: Completely replace all lighting components. Poles, lights, wiring and controls for all fields (Bennett Field & Kiwanis Park).

| Project Year: 2019-22<br>Estimated Cost: \$30,000 total<br>Primary Funding Source: General Fund<br>Additional Funding Source:<br>Ranking: Low | Description: Overhead poles in and around<br>downtown are showing corrosive effects, creating<br>integrity concerns. Consideration should be for a<br>multi-year replacement program upgrading poles<br>and light fixtures. (These are not he decorative<br>chairman DDA lights). |
|---|---|
| Paint Stripe Machine  |   |
| Project Year: 2019-20<br>Estimated Cost: \$13,000<br>Primary Funding Source: Motor Pool<br>Additional Funding Source:<br>Ranking: Low         | Description: Purchase to replace an existing paint<br>stripping machine purchased in 1991 due to being<br>worn-out equipment.   |
| Pickup 4X4 w/Blade  |   |
| Project Year: 2022-23<br>Estimated Cost: \$42,000<br>Primary Funding Source: Motor Pool<br>Additional Funding Source:                         | Description: Purchase to replace an existing truck due to scheduled replacement.  |
| Pickups - ¾ & 1 Ton   |   |
| Project Year: 2019-23<br>Estimated Cost: \$232,000 total<br>Primary Funding Source: Motor Pool<br>Additional Funding Source:<br>Ranking: Low  | Description: Purchase of 4 trucks to replace existing trucks due to scheduled replacement.  |
| Portable Air Compressor   |   |
| Project Year: 2019-20<br>Estimated Cost: \$23,500<br>Primary Funding Source: Motor Pool<br>Additional Funding Source:<br>Ranking: Low         | Description: Purchase to replace an existing portable air compressor purchased in 1980 due to being worn-out equipment.   |

## Public Works Building Improvements

Project Year: 2019-22 Estimated Cost: \$72,000 total Primary Funding Source: General Fund Additional Funding Source: Motor Pool Ranking: Low Description: Replacement of insulated overhead doors in main building. Priority - High. Re-roof main building with steel sheeting, facility upgrades. Priority - Medium. Added storage facilitates. Priority - Low.

#### Salt Trucks - Single Axle

Project Year: 2019-20 Estimated Cost: \$260,000 Primary Funding Source: Motor Pool Additional Funding Source: Ranking: Low Description: Purchase 2 salt trucks to replace existing trucks due to being worn-out equipment.

## Security & Accessibility Technology at City Hall

Project Year: 2019-20 Estimated Cost: \$10,000 Primary Funding Source: General Fund Additional Funding Source: Ranking: Low Description: Place a panic button in lobby of City Hall and on all employees' computers. Add an ADA accessible entrance to the lower floor of City Hall which would include ADA push buttons for the doors.

#### Skid Steer w/Attachments

Project Year: 2024-25 Estimated Cost: \$85,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase to replace an existing skid steer purchased in 1999 due to scheduled replacement.

## Sweeper

Project Year: 2019-20 & 2024-25 Estimated Cost: \$548,000 total Primary Funding Source: Motor Pool Additional Funding Source: Ranking: Low Description: Replacement of sweeper to due scheduled replacement. The existing sweeper is 5 years old and will have better resale before major component replacement costs occur.

## Tandem Axle - 10 Yard Dump

Project Year: 2020-21, 2021-22 & 2023-24 Estimated Cost: \$575,000 total Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase of 4 tandem axle 10 yard dump trucks due to scheduled replacement.

## **Tractor 4X4 - Mowing**

Project Year: 2022-23 Estimated Cost: \$38,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase due to scheduled replacement.

## Wheel Loaders

Project Year: 2023-24 Estimated Cost: \$510,000 Primary Funding Source: Motor Pool Additional Funding Source: Description: Purchase of 2 wheel loaders due to scheduled replacement.

| Administration Building RehabilitationProject Year: 2023-24Description: The admini |  |  |  |  |  |
|--|--|--|--|--|--|
| Project Year: 2023-24 Description: The admini                                      |  |  |  |  |  |
|  | Description: The administration/laboratory |  |  |  |  |
| Estimated Cost: \$400,000 building is the original 1                               | 1935 plant building, with                  |  |  |  |  |
| Primary Funding Source: Wastewater Fund conversion to its curren                   | t configuration in 1980.                   |  |  |  |  |
| Additional Funding Source: Repointing and reroofin                                 | ng are necessary to remedy                 |  |  |  |  |
| significant leaking which  | h occurs during storm                      |  |  |  |  |
| events. Doors need to b  | be replaced. Interior                      |  |  |  |  |
| water-damaged areas n  |  |  |  |  |  |
|  | ng, and storage areas can                  |  |  |  |  |
| be added with better us  | -  |  |  |  |  |
|  | nd mechanical contractors                  |  |  |  |  |
| would be necessary for   | design and construction.                   |  |  |  |  |
| Backup Generator Install at WWTP   |  |  |  |  |  |
| Project Year: 2019-20 Description: Purchase/ii                                     | nstall of a generator (750                 |  |  |  |  |
|  | power source. There is                     |  |  |  |  |
|  | at the plant. Consulting                   |  |  |  |  |
| Additional Funding Source: engineers (from Consun                                  |  |  |  |  |  |
| Ranking: Low mechanical contractors  |  |  |  |  |  |
|  | minary engineering may                     |  |  |  |  |
| start as early as Decemb   | ber 2018.                                  |  |  |  |  |
| Beehler/Bradley Street Retention Basin   |  |  |  |  |  |
| Project Year: 2020-21 Description: Construct a                                     | a sanitary sewer pumping                   |  |  |  |  |
| Estimated Cost: \$3,500,000 station on 1112 Beehler                                |  |  |  |  |  |
|  | 7-inch interceptor along the               |  |  |  |  |
|  | million gallon retention                   |  |  |  |  |
| basin to be constructed  | -  |  |  |  |  |
| East Roughing Tower Pump   |  |  |  |  |  |
| Project Year: 2020-21 Description: Scheduled                                       | rehabilitation of existing                 |  |  |  |  |
| Estimated Cost: \$20,000 pump/motor to original                                    | -  |  |  |  |  |
| Primary Funding Source: Wastewater Fund  |  |  |  |  |  |
| Additional Funding Source:   |  |  |  |  |  |
|  |  |  |  |  |  |
| Electrical/Instrumentation Rehab at WWTP   |  |  |  |  |  |
| Project Year: 2019-25 Description: Repair/repl                                     | lace existing electrical                   |  |  |  |  |
| Estimated Cost: \$120,000 total distribution equipment,                            | _  |  |  |  |  |
| Primary Funding Source: Wastewater Fund miscellaneous instrume                     |  |  |  |  |  |
| Additional Funding Source:   |  |  |  |  |  |
| Ranking: Low   |  |  |  |  |  |

| Grit F | Removal | System |
|--------|---------|--------|
|--------|---------|--------|

| Project Year: 2020-21<br>Estimated Cost: \$1,030,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:               | Description: The original automatic grit removal<br>system was removed in the early 1990's and never<br>replaced. Manual removal of accumulated grit has<br>not proven to be an effective approach to this<br>standard, vital part of headworks operation.<br>Without effective grit removal, downstream<br>process equipment is worn out much faster, with<br>higher rehab costs occurring at a frequent rate.<br>Consulting engineers and mechanical contractors<br>would be necessary for design and installation.<br>The cost would also include cleanout of existing<br>grit chamber. |
|---|--|
| Main Building Roof Replacement  |  |
| Project Year: 2019-20<br>Estimated Cost: \$350,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:<br>Ranking: Low | Description: Replacing the existing roofing on the<br>main plant building. The original (1980) built-up<br>roof (concrete slab, insulation, asphalt/felt) was<br>recovered in 1988 with an EPDM membrane. Due<br>to significant leaking, this roof requires<br>patching/repair annually. Replacement would be<br>down to the existing concrete slabs.  |
| Nitrification Tower Replacement   |  |
| Project Year: 2024-25<br>Estimated Cost: \$2,500,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:               | Description: Replacement of the (3) existing<br>nitrification towers, which date back to 1986. The<br>interior plastic media has exceeded its original life<br>expectancy (25 years), and there is structural<br>degradation of the tank concrete to the failure<br>point in several areas. Consulting engineers and<br>mechanical contractors would be necessary for<br>design and construction.  |
| Pressure Filter Replacement   |  |
| Project Year: 2021-22<br>Estimated Cost: \$1,300,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:               | Description: Purchase/install of rotating disc filters<br>to replace existing tertiary pressure filters.<br>Existing filters date back to 1980 and structural<br>degradation has occurred to the point where<br>replacement is necessary. The new filters will be a<br>more efficient technology and will be more<br>effectively placed within the process train.  |

## 2019-2025

| Pump & Motor Replacement  |  |
|---|--|
| Project Year: 2019-25<br>Estimated Cost: \$120,000 total<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:<br>Ranking: Low | Description: Repair/replace miscellaneous process pumps/motors   |
| SCADA System Install  |  |
| Project Year: 2023-24<br>Estimated Cost: \$300,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:                       | Description: There is currently no SCADA<br>(Supervisory Control And Data Acquisition) system<br>installed at the WWTP. As our processes are<br>upgraded, a SCADA system will be installed,<br>allowing for greater and more effective control.<br>SCADA allows more automatic adjustments for<br>changing conditions, and removes the need for a<br>3rd shift operator to be present in normal<br>conditions. |
| Screw Pumps   |  |
| Project Year: 2019-20<br>Estimated Cost: \$725,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:<br>Ranking: Medium    | Description: Purchase of 3 screw pumps to replace worn out equipment   |
| Secondary Clarifier Flight Chain Repair   |  |
| Project Year: 2019-20<br>Estimated Cost: \$25,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:<br>Ranking: Low        | Description: Preventive replacement of the chain<br>link pins on eight chains between the two<br>clarifiers. The clarifier sludge scrapers/flights are<br>driven by a chain and sprocket system, which<br>dates back to 1986. The pins which hold the chain<br>links together are well past their expected lifespan,<br>with most of them worn close to failure point.<br>WWTP staff will install.             |

| Secondary Clarifier Replacement   |   |
|---|---|
| Project Year: 2022-23<br>Estimated Cost: \$2,500,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:   | Description: Purchase/construction of secondary<br>clarifiers. Existing clarifiers date back to 1935,<br>with rehab in 1986. Existing clarifiers are<br>undersized for the plant process and structural<br>degradation is to the point of failure at several<br>points. Consulting engineers and mechanical<br>contractors would be necessary for design and<br>construction. |
| Sludge Dewatering Centrifuge  |   |
| Project Year: 2020-21 & 2023-24<br>Estimated Cost: \$60,000 total<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:                              | Description: Rehabilitation of existing unit to original specs  |
| Tertiary Pump Replacement   |   |
| Project Year: 2019-20, 2021-22 & 2022-23<br>Estimated Cost: \$ 60,000 total<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:<br>Ranking: Medium | Description: Scheduled rehabilitation of existing pump/motor to original specs  |
| Van Replacement   |   |
| Project Year: 2019-20<br>Estimated Cost: \$25,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:<br>Ranking: Low                              | Description: Purchase of a van to replace an existing worn-out van  |
| West Roughing Tower Pump  |   |
| Project Year: 2023-24<br>Estimated Cost: \$20,000<br>Primary Funding Source: Wastewater Fund<br>Additional Funding Source:  | Description: Scheduled rehabilitation of existing pump/motor to original specs  |

## WATER TREATMENT PROJECTS

## **16" High Service Pipe Replacement**

Project Year: 2019-20 Estimated Cost: \$100,000 Primary Funding Source: Water Fund Additional Funding Source: Ranking: Low

Description: This pipe is located in the basement of the WTP has needed replacement for decades. It potentially will burst if not replaced.

## **Chlorine Distribution Tanks**

Project Year: 2024-25 Estimated Cost: \$40,000 Primary Funding Source: Water Fund Additional Funding Source:

Description: Replacement of existing worn out equipment

#### **CO2** Distribution System Rehab

Project Year: 2023-24 Estimated Cost: \$100,000 Primary Funding Source: Water Fund Additional Funding Source:

Description: Replacement of existing worn out equipment and explanation of service life

#### Filter BW Pump, VFD, Controls

Project Year: 2020-21 Estimated Cost: \$100,000 Primary Funding Source: Water Fund Additional Funding Source:

## **Fluoride Distribution System**

Project Year: 2024-25 Estimated Cost: \$27,000 Primary Funding Source: Water Fund Additional Funding Source:

Description: Replacement of existing worn out equipment

Description: Replacement of existing worn out equipment

## Hintz Well Phase II

Project Year: 2019-20 Estimated Cost: \$155,000 Primary Funding Source: Water Fund Additional Funding Source: Ranking: Low

Description: Maximum aquifer withdrawal is possible if a 2nd well can be permitted by the State. This location is our best water quality, an excellent location, already piped for larger RW capacity. Scada monitoring controls and an emergency generator are included in planning.

## WATER TREATMENT PROJECTS

| Hopkins Lake Well Field Development   |   |
|---|---|
| Project Year: 2020-21<br>Estimated Cost: \$425,000<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                | Description: The city owned property between<br>Vandekarr Rd and the Industrial Development site<br>east of Hopkins Lake has been recommended by<br>wellsite developers as a potential site for new well<br>site development. This is an essential investment<br>for the future water supply of the City of Owosso. |
| Induced Draft Aerator Rehabilitation  |   |
| Project Year: 2023-24<br>Estimated Cost: \$40,000<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                 | Description: Replacement of existing worn out equipment and explanation of service life   |
| Lagoon Security Fence   |   |
| Project Year: 2021-22<br>Estimated Cost: \$40,400<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                 | Description: Repair of damaged fence and installation of 1,700 lin. ft. of new fence with signage installed.  |
| No. 1 HS Pump and Controls  |   |
| Project Year: 2019-20<br>Estimated Cost: \$52,000<br>Primary Funding Source: Water Fund<br>Additional Funding Source:<br>Ranking: Low | Description: Replacement of existing worn out equipment   |
| SCADA Controls  |   |
| Project Year: 2020-21<br>Estimated Cost: \$200,000<br>Primary Funding Source: Water Fund<br>Additional Funding Source:                | Description: Existing hardware and software is<br>outdated. Upgrades should have been completed<br>before 2014. This proposal will include automation<br>of distribution controls allowing for future<br>unattended WTP operations during third shifts.   |

## WATER TREATMENT PROJECTS

## **Standpipe & Booster Pump Station Rehab**

Project Year: 2022-23 Estimated Cost: \$410,000 Primary Funding Source: Water Fund Additional Funding Source: Description: Complete interior piping and tank repaint. Complete exterior repaint. Lead joint and valve replacement. Included installation of mixer @ \$30,000.00.

## West Elevated Tower Rehab

Project Year: 2022-23 Estimated Cost: \$300,000 Primary Funding Source: Water Fund Additional Funding Source: Description: Repaint the interior and exterior of the water tower. This will include the installation of a mixer @ \$30,000.

## City of Owosso Workshop Summary 2019 Goals January 29, 2019

## **Overview:**

The Mayor, City Council, Manager, and Department Heads met on a cold wintery evening to have a wide-ranging discussion regarding the challenges and opportunities facing the City of Owosso. The conversation led to determining five goal areas that will provide focus and emphasis for the leadership team over the next year.

The elected City Council has seven members, three of whom are new. In addition, several of the appointed members of the leadership team are relatively new to the City of Owosso. It was felt it that it was better to focus on specific goals at this juncture rather than a broader analysis of the challenges, opportunities, and options available for moving the community forward. The following five goal areas for 2019 reflect the decisions of the group.

## **Goal Area One – Trash and Recycling Improvements**

- Senior staff needs to identify and analyze the issues
- Senior staff will then provide options for consideration by the City Council
- Council needs to make a final decision on approaches for moving forward with improvements

## Goal Area Two – Rental Policy – Home Conversions to Rental Units

- Senior staff identify issues and analyze data related to converting existing housing to rental property
- Senior staff will develop options for the City Council to consider to stop negative rental trends.
- City Council will have the final responsibility for the decision

# Goal Area Three – Study the Options for Conducting a Comprehensive Study of Owosso related to poverty, jobs, and related issues

- Senior Staff identifies elements that should be included in the comprehensive study.
- Staff identify vendors and costs for a potential study
- Council and staff discuss options

# Goal Area Four – Identify Areas of Current Operations – Staffing That Should be Changed or Improved

- This analysis should be done in light of changes that may result from the completion of the master plan and or a comprehensive study of Owosso.
- Options should be discussed by council and staff

# Goal Area Five – Process Goal: explore possible partnerships with other governmental entities in achieving these four goals

## Respectfully submitted:

Lewis G. Bender, Ph.D. (618) 792-6103 (cell) lewbender@aol.com February 27, 2019





301 W. MAIN • OWOSSO, MICHIGAN 48867-2958 • WWW.CI.OWOSSO.MI.US

DATE: February 27, 2019

TO: Mayor Chris Eveleth and the Owosso City Council

FROM: Katherine Fagan, City Treasurer

**SUBJECT:** Correction to Unpaid Utility Billings Transferred to Taxes in 2017

I am instructing the Shiawassee County Treasurer to correct the 2017 summer tax bill for parcel #050-580-000-007-00 \$1,157.42 for unpaid utility bills needs to be removed. This charge was applied to the wrong parcel number.



# 2018 PLANNING ANNUAL REPORT

## **PLANNING COMMISSION:**

## 1. Membership

| MEMBER             | TITLE       | TERM EXPIRES |
|--------------------|-------------|--------------|
| JANAE FEAR         | Secretary   | 06-30-2021   |
| FRANCIS LIVINGSTON | Vice Chair  | 06-30-2021   |
| DANIEL LAW         | Council Rep | 11-09-2020   |
| BRAD KIRKLAND      |             | 06-30-2020   |
| WILLIAM WASCHER    | Chair       | 06-30-2021   |
| THOMAS TAYLOR      |             | 06-30-2020   |
| TARA JENKINS       |             | 06-30-2019   |
| JAKE ADAMS         |             | 06-30-2019   |
| MATT LAFFERTY      |             | 06-30-2019   |

## 2. Attendance

|      | Wascher    | Adams | Fear | Collison | Cook | Law    | Livingston | Taylor | Kirkland | Lafferty | Jenkins |
|------|------------|-------|------|----------|------|--------|------------|--------|----------|----------|---------|
| Jan  | Х          | Х     | Х    |          |      |        | Х          | Х      | Х        |          |         |
| Feb  | Х          | Х     | Х    |          |      | Х      | Х          |        |          |          | Х       |
| Mar  | Х          | Х     |      |          |      |        | Х          | Х      | Х        |          |         |
| Apr  |            | Х     | Х    |          |      | Х      | Х          | Х      | Х        |          | Х       |
| May  | Х          | Х     | Х    |          |      | Х      | Х          | Х      | Х        |          | Х       |
| Jun  | No Meeting |       |      |          |      |        |            |        |          |          |         |
| Jul  |            |       |      |          |      | No Mee | ting       |        |          |          |         |
| Aug  | Х          | Х     | Х    |          |      | Х      | Х          | Х      | Х        | Х        |         |
| Sept | No Meeting |       |      |          |      |        |            |        |          |          |         |
| Oct  | Х          |       | Х    |          |      |        | Х          | Х      | Х        | Х        |         |
| Nov  | Х          | Х     | Х    |          |      | Х      |            | Х      | Х        | Х        | Х       |
| Dec  | Х          |       | Х    |          |      | Х      | Х          | Х      |          | Х        | Х       |

X = present

## 3. Meetings

Planning Commission meetings are held the 4th Monday of each month, except as noted at 6:30 p.m.

| Meeting Date | Agenda Items   |
|--------------|--|
| January 22   | <ul> <li>2017 Planning Commission Annual Report</li> <li>Discussion - Draft ordinance language for Medical Marihuana Facilities<br/>Licensing</li> </ul>   |
| February 26  | <ul> <li>ZBA request to review section 26-19 of the sign ordinance and consider returning to former five foot clearance from the right-of-way</li> <li>Presentation by Paula Givens, attorney with Cannabis Legal Group</li> <li>Discussion - Draft ordinance language for Medical Marihuana Facilities Licensing</li> </ul> |
| March 26     | <ul> <li>Public Hearing - Sign ordinance amendment, section 26-19</li> <li>Discussion - Draft ordinance language for Medical Marihuana Facilities<br/>Licensing</li> </ul>   |

| Meeting Date | Agenda Items  |
|--------------|---|
| April 23     | Discussion - Draft ordinance language for Medical Marihuana Facilities     Licensing  |
|              | Discussion - Master Plan Update   |
| May 29       | Public Hearing - Medical Marihuana Ordinance  |
| June 25      | Canceled due to lack of agenda items  |
| July 23      | Canceled due to lack of agenda items  |
| August 27    | <ul> <li>Site Plan – Dave Wakeland is requesting site plan approval for a drive through pharmacy at 417 W. Main Street</li> <li>Election of Officers</li> <li>ZBA request to review and potentially revise of prohibition of pole signs.</li> <li>ZBA request to review and potentially revise specific sign standards as it relates to business centers.</li> <li>ZBA request to review and potentially create a section within the Sign section that details powers, duties and variance criteria.</li> </ul>   |
| September 24 | Canceled due to lack of agenda items  |
| October 22   | <ul> <li>Review of Proposed Amendments to Chapter 26 – Sign Ordinance and provide edits</li> <li>Appointment of Four Planning Commissioners to the Master Plan Subcommittee</li> <li>Discussion of Sec 38-197 (11) (6), Sec 38-217(4), Sec 38-242 (9) (6), Sec 38-267 (10)(6), Sec 38-292 (11). Review of buffer zone requirements for provisioning centers</li> <li>Discussion on Sec. 393 and 38-292 (4). Outdoor storage height and screening</li> </ul>   |
|              | requirements  |
| November 26  | <ul> <li>Review of Proposed Amendments to Chapter 26 – Sign Ordinance - provided edits</li> <li>Review of Proposed Amendments to Chapter 38 – Zoning Ordinance buffer zone requirements for medical marihuana businesses Sec 38-197, Sec 38-217, Sec 38-242, Sec 38-267, Sec 38-292 - provided edits</li> <li>Review of Proposed Amendments to Chapter 38 – Zoning Ordinance industrial outdoor storage screening Sec. 38-292, Sec. 38-312, Sec. 38-393 and 38-389 - reviewed</li> <li>Review of Proposed Amendments to Chapter 38 – Zoning Ordinance amateur radio antenna regulations Sec. 97-379 - reviewed</li> <li>Appointment of a Fourth Planning Commissioners to the Master Plan Subcommittee</li> </ul>   |
| December 10  | <ul> <li>Review of Proposed Amendments to Chapter 38 – Zoning Ordinance buffer<br/>zone requirements for medical marihuana businesses Sec 38-197, Sec 38-217,<br/>Sec 38-242, Sec 38-267, Sec 38-292 - set a public hearing for January meeting</li> <li>Review of Proposed Amendments to Chapter 38 – Zoning Ordinance industrial<br/>outdoor storage screening Sec. 38-292, Sec. 38-312, Sec. 38-393 and 38-389 –<br/>set a public hearing for January meeting</li> <li>Review of Proposed Amendments to Chapter 38 – Zoning Ordinance amateur<br/>radio antenna regulations Sec. 38-379 -provided edits and set a public hearing<br/>for January meeting</li> <li>Planning Commission discussion and possible recommendation to City Council<br/>on a Recreational Marijuana Facility Moratorium – this agenda item was<br/>motioned by City Council – recommended moratorium</li> </ul> |

## 3. Master Plan Review

At their meeting August 6<sup>th</sup>, 2018, the Owosso City Council approved the professional service agreement for the Master Plan Update between the City and CIB Planning, Inc. of Fenton, Michigan.

The following 4 members of Planning Commission were appointed to the Master Plan Subcommittee:

| JANAE FEAR         |
|--------------------|
| FRANCIS LIVINGSTON |
| THOMAS TAYLOR      |
| JAKE ADAMS         |

The Master Plan kick off meeting was held on Wednesday, October 24<sup>th</sup>. The consultants and the City Manager, Assistance City Manager and Main Street Manager met to discuss the process and held a tour of the City. The Master Plan Subcommittee later joined the conversation which included discussing the process, current city vision statement, city priorities, public engagement, and identifying priorities on a city map.

City Staff has some goal setting work to do with various Boards and hopes to work with the consultants to kick off focus group meetings in February.

## 4. Zoning Ordinance Amendments

| Section        | Amendment/Addition   | Status    |
|----------------|--|-----------|
| Section 16.5   | Amendment – Medical marihuana  | Approved  |
| Section 38-5   |  |           |
| Section 38-217 |  |           |
| Section 38-242 |  |           |
| Section 38-267 |  |           |
| Section 38-292 |  |           |
| Section 26-19  | Amendment - Sign ordinance five foot clearance from the right-of-way | Approved  |
| Chapter 26     | Amendments to sign ordinance   | Next Step |
|                |  | Public    |
|                |  | Hearing   |
| Section 38-197 | Amendments to buffer zone requirements for medical                   | Next Step |
| Section 38-217 | marihuana businesses   | Public    |
| Section 38-242 |  | Hearing   |
| Section 38-267 |  |           |
| Section 38-292 |  |           |
| Section 38-292 | Amendments industrial outdoor storage screening                      | Next Step |
| Section 38-312 |  | Public    |
| Section 38-393 |  | Hearing   |
| Section 38-389 |  |           |
| Section 38-379 | Addition of amateur radio antenna regulations Sec. 38-               | Next Step |
|                | 379  | Public    |
|                |  | Hearing   |

a. Zoning ordinance:

## b. Rezoning Requests:

None requested in 2018

## ZONING BOARD OF APPEALS

## 1. Membership:

| MEMBER              | TITLE  | TERM EXPIRES |
|---------------------|--|--------------|
| RANDY HORTON        | Chair  | 6-20-2020    |
| THOMAS TAYLOR       | PC Representative                              | 6-30-2021    |
| CHRISTOPHER EVELETH | Vice Chair 11-14-202<br>Council Representative |              |
| KENT TELESZ         |  | 6-30-2019    |
| MATTHEW GRUBB       | Secretary                                      | 6-30-2021    |
| JOHN HORVATH        | Alternate                                      | 6-30-2019    |
| VACANT              | Alternate                                      |              |

## 2. Attendance

|             | Horton     | Eveleth    | Taylor | Telesz     | Jozwiak | Horvath | Grubb |
|-------------|------------|------------|--------|------------|---------|---------|-------|
| Jan         |            | No Meeting |        |            |         |         |       |
| Feb         | Х          | Х          |        |            | Х       | Х       | Х     |
| Mar         |            |            |        | No Meeting | 5       |         |       |
| Apr         |            | No Meeting |        |            |         |         |       |
| May         |            | No Meeting |        |            |         |         |       |
| Jun         | Х          |            | Х      |            |         | Х       |       |
| Jul         | No Meeting |            |        |            |         |         |       |
| Aug         | Х          |            |        | Х          |         |         | Х     |
| Sept        | Х          |            |        | Х          |         | Х       | Х     |
| Oct         | Х          |            | Х      |            |         |         | Х     |
| Nov         | No Meeting |            |        |            |         |         |       |
| Dec         |            | No Meeting |        |            |         |         |       |
| ( = procent |            |            |        |            |         |         |       |

X = present

## 3. Meetings:

Zoning Board of Appeals meetings are held the 3rd Tuesday of each month, except as noted at 9:30 a.m.

| Meeting Date | Agenda Items  |  |  |
|--------------|---|--|--|
| January 16   | Canceled due to lack of agenda items  |  |  |
| February 20  | <ul> <li>640 N. Shiawassee Street is seeking a dimensional variance to waive the<br/>setback requirement of 10' from the right-of-way in order to install a new sign<br/>on the exiting pole and foundation - Approved</li> </ul> |  |  |
| March 20     | Canceled due to lack of agenda items  |  |  |
| April 17     | Canceled due to lack of agenda items  |  |  |
| May 15       | Canceled due to lack of agenda items  |  |  |
| June 19      | • 114 W. Main Street is appeal staff decision that LED lights are signage – ZBA decision LED lights were not signage  |  |  |

| Meeting Date | Agenda Items   |  |  |  |
|--------------|--|--|--|--|
| July 17      | Canceled due to lack of agenda items   |  |  |  |
| August 21    | <ul> <li>427 W. Main Street is seeking a variance from Article XII. B-4 General<br/>Business Districts, Section 38-268, (4) b. which states Business in the character<br/>of a drive-in or open front store, subject to the following conditions: Access<br/>points shall be located at least sixty (60) feet from the intersection of any two<br/>(2) streets. – Approved</li> <li>503 S. Shiawassee Street is seeking a variance from Chapter 26 – Signs, Article<br/>IV. General Provisions, Sec. 26-18 Prohibited signs which states the<br/>following signs are prohibited in all districts: (9) Pylon or pole signs not<br/>provided for in this chapter – Approved</li> <li>Interpretation requested of Sec. 26-21 Specific sign standards. Footnotes to<br/>the Sign Dimensional Standards and Regulations Table (b). – Sent to Planning<br/>Commission</li> </ul>   |  |  |  |
| September 18 | <ul> <li>804 W. Oliver Street seeking variances from Sec. 38-379 (1) where the accessory building is structurally attached to a main building, it shall be subject to, and must conform to, all regulations of this chapter applicable to main building. Section 38-351 states that a structure within the R-1 zoning district shall have a minimum side yard setback of 8 feet, a minimum rear yard setback of 35 feet and maximum lot coverage of 25% - All Approved</li> <li>215 Oakwood Ave seeking variances from Section 38-393 (3) states that fences and hedges in front yards that function as exterior side yards must follow front yard restrictions unless the fence or hedge is installed or planted at least nineteen (19) feet back for streets, driveways, and sidewalks and (2) states front yard fences or hedges must be less than fifty (50) percent solid, impervious, or of an obscuring nature above a height of thirty (30) inches above the curb or centerline of the street, and not exceed four (4) feet in total height. – All Approved</li> <li>620 Lee Street seeking variances from Sec. 38-379 (4) states no detached accessory building shall be located closer than ten (10) feet to any main building nor shall it be located closer than three (3) feet to any side or rear lot line Approved</li> </ul> |  |  |  |
| October 16   | <ul> <li>Baker College seeking multiple variances for signage – All Approved</li> </ul>  |  |  |  |
| November 20  | Canceled due to lack of agenda items   |  |  |  |
| December 18  | Canceled due to lack of agenda items   |  |  |  |

## **TRAINING**

- City Staff attended the Michigan Association of Planning conference
- Assistance City Manager attended a MEDC Pro-forma Training
- Assistance City Manager completed the RRC Best Practices online training
- MSU Extension Restrictions on Zoning Authority document was provided to PC members in December 2018

## JOINT MEETINGS

None held in 2018

## **REDEVELOPMENT READY COMMUNITIES:**

|  | Report of Findings | Progress Report  |                            |
|--|--------------------|------------------|----------------------------|
| Criteria                                 | August 1, 2017     | October 1, 2018* |                            |
| Best Practice 1.1: The Plans             |                    |                  |                            |
| The governing body has                   |                    |                  |                            |
| adopted a master plan in the             |                    |                  |                            |
| past five years.                         | Ν                  | Ν                | Currently working on       |
| The governing body has                   |                    |                  |                            |
| adopted a downtown plan.                 | N                  | N                | Currently working on       |
| The governing body has                   |                    |                  |                            |
| adopted a corridor plan.                 |                    |                  |                            |
| The governing body has                   |                    |                  |                            |
| adopted a capital improvements           |                    |                  |                            |
| plan.                                    | Ν                  | Ν                | Will January 2019          |
| Best Practice 1.2: Public                |                    |                  |                            |
| Participation                            |                    |                  |                            |
| The community has a public               |                    |                  |                            |
| participation plan for engaging a        |                    |                  |                            |
| diverse set of community                 |                    |                  |                            |
| stakeholders.                            | N                  | Y                |                            |
| The community demonstrates               |                    |                  |                            |
| that public participation efforts        |                    |                  |                            |
| go beyond the basic methods.             | Y                  | Y                |                            |
| The community shares                     |                    |                  |                            |
| outcomes of public participation         |                    | N.               |                            |
| processes.                               | Ν                  | Y                |                            |
| Best Practice 2.1: Zoning<br>Regulations |                    |                  |                            |
| The governing body has                   |                    |                  |                            |
| adopted a zoning ordinance               |                    |                  |                            |
| that aligns with the goals of the        |                    |                  |                            |
| current master plan.                     | N                  | N                | Will occur after MP update |
| The zoning ordinance provides            |                    |                  |                            |
| for areas of concentrated                |                    |                  |                            |
| development in appropriate               |                    |                  |                            |
| locations and encourages the             |                    |                  |                            |
| type and form of development             |                    |                  |                            |
| desired.                                 | Ν                  | Ν                | Will occur after MP update |
| The zoning ordinance includes            |                    |                  |                            |
| flexible zoning tools to                 |                    |                  |                            |
| encourage development and                |                    |                  |                            |
| redevelopment.                           | Υ                  | Y                |                            |
| The zoning ordinance allows for          |                    |                  |                            |
| a variety of housing options.            | Υ                  | Y                |                            |
| The zoning ordinance includes            |                    |                  |                            |
| standards to improve non -               |                    |                  |                            |
| motorized transportation.                | N                  | N                | Will occur after MP update |
| The zoning ordinance includes            |                    |                  |                            |
| flexible parking requirements.           | N                  | N                | Will occur after MP update |
| The zoning ordinance includes            |                    |                  |                            |
| standards for green                      |                    |                  |                            |
| infrastructure.                          | N                  | N                | Will occur after MP update |
| The zoning ordinance is user -           |                    |                  |                            |
| friendly.                                | N                  | N                | Will occur after MP update |

## **Best Practice 3.1: Development Review Policy and Procedures**

| <b>Review Policy and Procedures</b>  |   |   |                                       |
|--|---|---|---------------------------------------|
| The zoning ordinance articulates   |   |   |                                       |
| a thorough site plan review  |   |   |                                       |
| process.   | Υ | Υ |                                       |
| The community has a qualified  |   |   |                                       |
| intake professional.   | Υ | Y |                                       |
| The community defines and  |   |   |                                       |
| offers conceptual site plan  |   |   |                                       |
| review meetings for applicants.  | N | N | Completed and on website              |
| The community encourages a   |   |   |                                       |
| developer to seek input from   |   |   |                                       |
| neighboring residents and  |   |   |                                       |
| businesses at the onset of the   |   |   |                                       |
| application process.   | N | Y |                                       |
| The appropriate departments  |   |   |                                       |
| engage in joint site plan  |   |   |                                       |
| reviews.   | Υ | Υ |                                       |
| The community has a clearly  |   |   |                                       |
| documented internal staff  |   |   | Implemented BS&A                      |
| review policy.   | N | N | tracking                              |
| The community promptly acts  |   |   | Implemented BS&A                      |
| on development requests.   | N | N | tracking                              |
| The community has a method to  |   |   | Implemented BS&A                      |
| track development projects.  | N | N | tracking                              |
| The community annually   |   |   |                                       |
| reviews the successes and  |   |   |                                       |
| challenges with the site plan  |   |   |                                       |
| review and approval  |   |   |                                       |
| procedures.  | N | N |                                       |
| Best Practice 3.2: Guide to  |   |   |                                       |
| Development  |   | - |                                       |
| The community maintains an   |   |   |                                       |
| online guide to development  |   |   |                                       |
| that explains policies,  |   |   |                                       |
| procedures and steps to obtain   |   |   |                                       |
| approvals.   | N | N | Completed and on website              |
| The community annually   |   |   |                                       |
| reviews the fee schedule.  | N | Y | Completed and on website              |
| Best Practice 4.1: Recruitment   |   |   |                                       |
| and Orientation  |   |   |                                       |
| The community sets   |   |   |                                       |
| expectations for board and   |   |   |                                       |
| commission positions.  | N | N | Currently working on                  |
| The community provides   |   |   |                                       |
| orientation packets to all   |   |   |                                       |
|  |   |   |                                       |
| appointed and elected  |   |   |                                       |
| members of development   |   |   |                                       |
| members of development related boards and  |   |   | Will work on after Board              |
| members of development<br>related boards and<br>commissions.   | N | N | Will work on after Board expectations |
| members of development<br>related boards and<br>commissions.<br>Best Practice 4.2: Education   | N | N |                                       |
| members of development<br>related boards and<br>commissions.<br>Best Practice 4.2: Education<br>and Training   | N | N |                                       |
| members of development<br>related boards and<br>commissions.<br>Best Practice 4.2: Education<br>and Training<br>The community has a dedicated  |   |   |                                       |
| members of development<br>related boards and<br>commissions.<br>Best Practice 4.2: Education<br>and Training<br>The community has a dedicated<br>source of funding for training.   | N | N |                                       |
| members of development<br>related boards and<br>commissions.<br>Best Practice 4.2: Education<br>and Training<br>The community has a dedicated<br>source of funding for training.<br>The community identifies   |   |   |                                       |
| members of development<br>related boards and<br>commissions.<br>Best Practice 4.2: Education<br>and Training<br>The community has a dedicated<br>source of funding for training.<br>The community identifies<br>training needs and tracks                                  |   |   |                                       |
| <ul> <li>members of development</li> <li>related boards and</li> <li>commissions.</li> <li>Best Practice 4.2: Education</li> <li>and Training</li> <li>The community has a dedicated</li> <li>source of funding for training.</li> <li>The community identifies</li> </ul> |   |   |                                       |

| staff.                           |   |   |                           |
|----------------------------------|---|---|---------------------------|
| The community encourages the     |   |   |                           |
| governing body, boards,          |   |   |                           |
| commissions and staff to attend  |   |   |                           |
| trainings.                       | Υ | Y |                           |
| The community shares             |   |   |                           |
| information between the          |   |   |                           |
| governing body, boards,          |   |   |                           |
| commissions and staff.           | N | N |                           |
| Best Practice 5.1:               |   |   |                           |
| Redevelopment Ready Sites        |   |   |                           |
| The community identifies and     |   |   |                           |
| prioritizes redevelopment sites. | N | N | Will occur with MP update |
| The community gathers            |   |   |                           |
| preliminary background           |   |   |                           |
| information for prioritized      |   |   |                           |
| redevelopment sites.             | N | N |                           |
| The community has                |   |   |                           |
| development a vision for the     |   |   |                           |
| priority redevelopment sites.    | N | N |                           |
| The community identifies         |   |   |                           |
| available resources and          |   |   |                           |
| incentives for prioritized       |   |   |                           |
| redevelopment sites.             | N | N |                           |
| A property information package   |   |   |                           |
| for the prioritized              |   |   |                           |
| redevelopment site(s) is         |   |   |                           |
| assembled.                       | N | N |                           |
| Prioritized redevelopment sites  |   |   |                           |
| are actively marketed.           | N | N |                           |
| Best Practice 6.1: Economic      |   |   |                           |
| Development Strategy             |   |   |                           |
| The community has approved       |   |   |                           |
| an economic development          |   |   |                           |
| strategy.                        | N | N |                           |
| The community annually           |   |   |                           |
| reviews the economic             |   |   |                           |
| development strategy.            | N | N |                           |
| Best Practice 6.2: Marketing     |   |   |                           |
| and Promotion                    |   |   |                           |
| The community has developed a    |   |   |                           |
| marketing strategy.              | N | N |                           |
| The community has an updated,    |   |   |                           |
| user -friendly municipal         |   |   |                           |
| website.                         | N | N |                           |

\*Status as of October Quarterly Review

Staff is actively working on items on the above list.

## MINUTES FOR SPECIAL MEETING OWOSSO HISTORIC DISTRICT COMMISSION Wednesday, June 13, 6:00 p.m. CITY HALL BUILDING – COUNCIL CHAMBERS

**MEETING CALLED TO ORDER** at 6:00 p.m. by Chairman Newman.

**ROLL CALL** was taken by Recording Staff Liaison, Josh Adams.

**PRESENT:** Chairman Scott Newman; Vice-Chairman Vince Gonyou, Secretary Philip Hathaway; Commissioner Matthew VanEpps; Commissioner Gary Wilson,

**ABSENT:** Commissioner Lance Omer, and Commissioner Dianne Acton

**OTHERS IN ATTENDANCE:** Josh Adams, Owosso Main Street Manager; Jackie Hoist, Façade Grant Architect – H2A Architects

## AGENDA APPROVAL:

MOTION FOR APPROVAL AS AMMENDED BY COMMISSIONER WILSON. MOTION WAS SECONDED BY COMMISSIONER VAN EPPS.

AYES ALL. MOTION CARRIED.

MINUTES APPROVAL:

MOTION BY COMMISSIONER WILSON, SUPPORTED BY COMMISSIONER HATHAWAY TO TABLE THE MINUTES FOR AUGUST 8, 2017

AYES ALL. MOTION CARRIED.

COMMUNICATIONS: None

PUBLIC/COMMISSIONER COMMENTS: None

Committee Reports: None

Public Hearings: None

## Items of Business:

1) 114 N. Washington Street – Façade Improvements (grant) Ms. Jackie Hoist (project architect) discussed the overall plan to conduct comprehensive façade improvements using the MEDC Façade Grant Program.

Discussion focused on the size and shape of the existing windows. During the 2016/17 rental rehabilitation grant, new, second-story windows where installed. At that time the windows were approved by SHPO during their environmental review process but were not brought before the Owosso HDC for approval. Chairman Newman discussed his concern about the size of the windows installed and their historic inaccuracy.

Due to the approval by SHPO and the failure of City Staff (administers of the rental rehabilitation program) to bring the window replacement before the HDC, it was discussed to allow the existing windows to remain.

## MOTION BY COMMISSIONER VAN EPPS, AND SECONDED BY COMMISSIONER HATHAWAY TO APPROVE THE FACADE IMPROVEMENTS AS PROPOSED:

# AYES: COMMISIONER HATHAWAY; COMMISSIONER VANN EPPS; COMMISSIONER GONYOU

## NAYS: COMMISSIONER NEWMAN; COMMISSIONER WILSON

## MOTION CARRIED: A CERTIFICATE OF APPROPRIATENESS WILL BE ISSUED

2) 115 N. Washington Street – Façade Improvements (grant)
 Ms. Jackie Hoist (project architect) discussed the overall plan to conduct comprehensive façade improvements using the MEDC Façade Grant Program.

Discussion focused on the replacement of the front door and the repainting of the brick facade. The proposed improvements include a fiberglass reinforced polymer (FRP) door. The commission questioned why a wood door was not chosen for a replacement.

Additional discussion took place about the property owner's choice to repaint the façade and how removal of the paint would be the best, historically appropriate option. Ms. Hoist indicated that paint removal was considered by the property owner but there was concern that the brick was in too much of disrepair and removal of the paint would do more damage than good.

Ms. Hoist indicated that the current door at the location is fiberglass and the brick on the façade is currently painted. Under the Secretary of Interior's Standards and SHPO's review, the property owner can replace the door with a FRP door as long as it fits the historic profile of the building and they can repaint the brick that is currently painted.

The commission acknowledges that the approval of a FRP or synthetic door is a pivot from prior decisions. The shift is a result of SHPOs adjustments in allowing such materials to be used as long as the historic profile is met.

## MOTION BY COMMISSIONER HATHAWAY, AND SECONDED BY COMMISSIONER VAN EPPS TO APPROVE THE FACADE IMPROVEMENTS AS PROPOSED:

# AYES: COMMISIONER HATHAWAY; COMMISSIONER VANN EPPS; COMMISSIONER GONYOU; COMMISSIONER WILSON

## NAYS: COMMISSIONER NEWMAN

## MOTION CARRIED: A CERTIFICATE OF APPROPRIATENESS WILL BE ISSUED

3) 114-116 W. Main Street – Façade Improvements (grant) Ms. Jackie Hoist (project architect) discussed the overall plan to conduct comprehensive façade improvements using the MEDC Façade Grant Program.

# MOTION BY COMMISSIONER HATHAWAY, AND SECONDED BY COMMISSIONER WILSON TO APPROVE THE FACADE IMPROVEMENTS AS PROPOSED:

## AYES: ALL

## MOTION CARRIED: A CERTIFICATE OF APPROPRIATENESS WILL BE ISSUED

4) 216-218 W. Main Street – Façade Improvements (grant) Ms. Jackie Hoist (project architect) discussed the overall plan to conduct comprehensive façade improvements using the MEDC Façade Grant Program.

## MOTION BY COMMISSIONER HATHAWAY, AND SECONDED BY COMMISSIONER VAN EPPS TO APPROVE THE FACADE IMPROVEMENTS AS PROPOSED:

AYES: ALL

MOTION CARRIED: A CERTIFICATE OF APPROPRIATENESS WILL BE ISSUED

PUBLIC COMMENTS: None

BOARD COMMENTS: None

ADJOURNMENT: MOTION BY COMMISSIONER GONYOU AND SECONDED BY COMMISSIONER HATHAWAY TO ADJOURN AT 7:13 P.M.

Phil Hathaway, Secretary

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