<u>CITY OF OWOSSO</u> <u>SPECIAL MEETING OF THE CITY COUNCIL</u> <u>WEDNESDAY, APRIL 24, 2013</u> 7:00 P.M.

Meeting to be held at City Hall 301 West Main Street

AGENDA

PLEDGE OF ALLEGIANCE: ROLL CALL:

ADDRESSING THE CITY COUNCIL

- 1. Your comments shall be made during times set aside for that purpose.
- 2. Stand or raise a hand to indicate that you wish to speak.
- 3. When recognized, give your name and address and direct your comments and/or questions to any City official in attendance.
- 4. Each person wishing to address the City Council and/or attending officials shall be afforded one opportunity of up to four (4) minutes duration during the first occasion for citizen comments and questions. Each person shall also be afforded one opportunity of up to three (3) minutes duration during the last occasion provided for citizen comments and questions and one opportunity of up to three (3) minutes duration during each public hearing. Comments made during public hearings shall be relevant to the subject for which the public hearings are held.
- 5. In addition to the opportunities described above, a citizen may respond to questions posed to him or her by the Mayor or members of the Council, provided members have been granted the floor to pose such questions.

<u>NOTE</u>: It is likely that only portions of this agenda will be completed at this meeting and will be addressed at one or more subsequent meetings prior to the budget hearing scheduled for May 6, 2013.

DISCUSSION

- 1. General Fund
 - A. Estimated revenues
 - B. Estimated expenditures
 - (1) General services--city council, city manager, finance, assessing, city attorney, clerk, personnel, treasury, information and technology, cable commission
 - (2) Community development--building and safety, community development Special Revenue Funds--Community Development Block Grant Revolving Loan Fund and Housing and Community Development Fund
 - (3) Public safety--police, fire, emergency medical
 - (4) Public works--buildings and grounds, public works, leaf and brush collection, parking, parks and Special Revenue Funds--Major Streets Fund and Local Streets Fund
- 2. Special Revenue Fund--Historical Fund

3. Debt Service Funds

- A. 2010 General Obligation Bonds Fund
- B. 2009 Long-term General Obligation Bonds Fund
- 4. Enterprise Funds
 - A. Transportation Fund (SATA)
 - B. Sewer Fund
 - C. Water Fund
 - D. Wastewater Fund
 - E. Fleet Maintenance Fund
- 5. Component Units
 - A. Brownfield Authority Fund(s)
 - B. Downtown Development Authority

COMMUNICATIONS

1. <u>Burton Fox, Councilperson</u>. Letter regarding the 2013-14 Proposed Budget.

CITIZEN COMMENTS & QUESTIONS

ADJOURNMENT

The City of Owosso will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting/hearing upon seventy-two (72) hours notice to the City of Owosso. Individuals with disabilities requiring auxiliary aids or services should contact the City of Owosso by writing or calling the following: Amy K. Kirkland, City Clerk, 301 West Main Street, Owosso, MI 48867 or at (989) 725-0500. The City of Owosso Website address is www.ci.owosso.mi.us